

Connection



“ For where your
treasure is, there
your heart will be
also ”

Matthew 6:21

CRESCENT HEIGHTS BAPTIST CHURCH SOCIETY
2022 ANNUAL REPORT

Agenda

CRESCENT HEIGHTS BAPTIST CHURCH SOCIETY ANNUAL CELEBRATION MEETING Sunday, February 26, 2023

1. **CALL TO ORDER** – Dave Kaufman - Moderator [p.1]
2. **CONFIRMATION OF QUORUM** (30% of 53 or 15.9) – Dave Kaufman [p.1]
3. **APPROVAL OF AGENDA** - Dave Kaufman [p.1]
4. **OPENING PRAYER** – Pastor Tyler Graftaas [p.1]
5. **MOTION TO ADOPT**
THE MINUTES OF THE NOVEMBER 27, 2022 AGM
– Dave Kaufman [p.2-6]
6. **MOTION TO ADOPT**
THE MINUTES OF THE JANUARY 8, 2023 CM
– Dave Kaufman [p.7-8]
7. **PRESENTATION OF PASTORAL AND LEADERSHIP REPORTS**
 - a. Word of Encouragement – Tim Goodwin [p.9]
 - b. Lead Pastor – Pastor Tyler Graftaas [p.10]
 - c. Board of Elders & Deacons
 - i. Elders – Leona Cardinal / Angie Day / Weyers Du Plessis [p.11-12]
 - ii. Deacons – Sunnye Kay / George Day [p.13]
 - d. Youth / Family Ministries – Angela Graftaas [p.14-15]
 - e. Church Clerk – Angela Graftaas [p.16-19]
 - f. Finance – George Day [p.20-28]
8. **MOTION TO ACCEPT**
2022 YEAR-END UNAUDITED FINANCIAL STATEMENTS
– George Day [p.29]
9. **MOTION TO ACCEPT**
THE REPORTS AS PRINTED IN THE 2022 ANNUAL REPORT
– Dave Kaufman [p.29]
10. **MOTION TO ENDORSE**
TIM GOODWIN AS A CREDENTIALLED MINISTER WITH THE CBWC
– The Elders Board [p.29]
11. **VISION FOR 2023** – Pastor Tyler [p.29]
12. **CLOSING PRAYER** – Pastor Tyler [p.1]

Minutes

CRESCENT HEIGHTS BAPTIST CHURCH SOCIETY November 27, 2022, Budget & Nominations Meeting

1. **Call to Order** - 12:39 pm Dave Kaufman, Moderator
2. **Confirmation of Quorum** - 25 - Quorum Confirmed Angela Graftaas, Church Clerk
(30% of 53 - 15.9 people) - 2 of which are online via Zoom.
3. **Opening Prayer** Tyler Graftaas
4. **Approval of Agenda** Dave Kaufman
 - a. **Motion to Approve the Agenda as Presented**
We, the members of Crescent Heights Baptist Church Society, approve the Agenda as presented at the Congregational Meeting.
Ian C. / Jack F. - Carried
Questions - none.
5. **Reading and Motion to Approve Minutes from the March 13, 2022, Congregational Meeting** Dave Kaufman
 - a. **Motion to Approve Meeting minutes**
We, the members of Crescent Heights Baptist Church Society, approve the minutes from the March 13, 2022, Congregational Meeting.
George D. / Cindy M. - Carried
Questions - none.
6. **Election of Church Officers** Dave Kaufman
 - i. **Motion to elect Elder and Deacon team members**
We, the members of Crescent Heights Baptist Church Society, elect the Nominees, as presented by the CHBCS Leadership Team (Elders, Deacons, Moderator, and Treasurer), to serve on the Board of Elders and Board of Deacons as posted.
Dave K. / Cornel E. - Carried
Questions - none.
 - ii. **Call for nominations from the floor**
(those nominated must have been previously informed of the intent to nominate)
I Weyers D. call Tim Goodwin to stand as Elder for Crescent Heights Baptist Church Society. He was duly informed on November 14, 2022.
Weyers D. / Angie D. - Carried

Questions/Comments

- We can have a minimum of 3 to a maximum of 5 elders according to our bylaws.
- We appreciate Tim's Spiritual walk, educational journey, and maturity.
 - This is a good step as there are two leaders coming off next year.
- In our discussions through staffing, we completely forgot to think about Tim as an elder because our discussions were so focussed on staffing.
- It took time to discern, knowing *the future was uncertain for the Goodwins and Tim's calling.*

7. Leadership Update

Tyler Graftaas, Lead Pastor

- Refer to page 7 of the meeting package - Vision for 2022
- The areas we focussed on were:
 - Scripture is the word of God
 - Prayer
 - Community
- In looking back we saw these focuses in action. We went through 3 books:
 - "9 Marks" by Mark Devers
 - "Emotionally Healthy Discipleship" by Peter Scazzero
 - "A Church Called Tov" by Laura Barringer and Scot McKnight
- We did not agree on everything, but we did foster growth and development.
- We are in a healthy place, we needed to have uncomfortable conversations about staffing, but it was open, honest, direct, and caring. There was uncertainty, but confidence in one another.
- We started asking questions about what will CHBC look like in 6 years (when pastor Tyler will be 60 years old). Where we currently are, there will be many deaths, what does that mean for us as a church as we look to the future?
- We need to invest, train, and raise the next generation. When deciding on staffing we needed to focus on who are the 1.5 people who will lead in this direction.
 - Youth and the next generation are the focus going forward.
 - Intentional discipleship of the leadership, giving the leaders real-life experience.
 - 10-15 youths are attending on Friday nights with the hope they will encounter Jesus and come to their own faith in Jesus.

Questions/Comments - none.

8. Financials and Proposed Budget

George Day, Treasurer

i. Motions to accept the 2021 audited financials

We, the members of Crescent Heights Baptist Church Society accept the audited 2021 financials as presented.

George D. / Jen S.- Carried

- There are no significant changes from the unaudited financials from March.

- We ended the year with a surplus, due to an estate gift from Merrill Lathem. 2 gifts totalling 25,000 in 2021. Without this gift, we would have ended in a deficit.

Questions/Comments - none.

ii. **Motion to appoint the auditor for the 2022 financial report**

We, the members of Crescent Heights Baptist Church Society, appoint Masone and Company, CGA, to audit the 2022 financial records of Crescent Heights Baptist Church Society.

Suzanne R. / Jack F. - Carried

- As we are a society, we are required to have audited statements each year.

Questions/Comments - none.

iii. **2022 Financial update**

- Correction: The Year-to-date (YTD) Actual should read September 30.
- Forecast 2022 - is the Sept amount divided by 9 and multiplied by 12.
- In May/June our bank account was getting low, we asked the staff to take a reduction. Tyler and Angela took 15%, and other staff reduced hours.
- *We are currently showing a \$5K loss for the end of the year.*
- *General fund income of \$247,556 follows the same forecast formula, however, removing any estate gifts from 2022. However, we did receive another gift of 20K.*
- *With the passing of Les Drew, we received an estate gift*
- *We are anticipating a gift from the closing of the CHBC Foundation.*

Questions/Comments:

- Are any of the estate funds going to a special spot or will they go into the general fund?
 - All of the monies have gone into the general fund.
- What would wisdom be in that?
 - We currently have 20K in memorial-designated funds. Where we need the funds is in our general fund. It makes the most sense to apply these gifts to our deficit in the general fund.
 - If we were in a better place financially, then yes it would be good to set the funds aside.
- The cost-sharing in the building and from the other 1212 churches, any surplus goes to a reserve fund (restricted) for maintenance and building improvements.
- For most of the year, we have had a positive bank balance.
 - The reserve funds are often more than our bank balance, if we were to spend the reserve funds, we would have a negative bank balance.
- Where is the reserve fund in the report?
 - It is not detailed in the budget forms.

- On page 15 of the meeting package. We are currently borrowing against reserve funds, to pay for general expenses.
- We are an ongoing business, so we are able to borrow from our own funds. If we were to close down we would be in a hard position to pay out the reserve funds.

iv. **Presentation and discussion of the proposed 2023 budget**

Questions/Comments: none

v. **Motion to approve the proposed 2023 budget**

We, the members of Crescent Heights Baptist Church Society, approve the 2023 proposed operating budget for Crescent Heights Baptist Church Society, as presented by the Treasurer.

George D. / Weyers D. - Carried

- Background - George prepared the first go round of the numbers, then the leadership reviewed, prayed, and edited.
- The focus for staffing was determined to be on youth, and how should we use the staff to further ministries. Unfortunately, we did not have the resources and position for Tim Goodwin. Angela Graftaas has been asked to dedicate half of her time to youth and children's ministry and half to administration.
 - Her salary is now half admin, half ministry.
- Salaries were given according to the CBWC 2023 salary grid. The salary cuts made by staff will be restored according to the grid including an Increase of 3.4% cost of living for Neil and the administrator.
- What does this mean to our congregation how much will general offering and giving need to increase to meet this budget?
 - Many of the options considered meant a 15-20% increase in giving. We felt this was unreasonable.
 - Operating contributions will go up by 5% for the current year.
- The 2023 budget includes 5 weeks of Natalies Salary for when she returns.
- Our garbage pickup contract expires on December 7. We are changing companies and going with the City of Calgary, this will save us 7K over the year.
- The Children's choir had received a generous reduction over COVID. An increase is planned for January and September, and by 2024 we will be back to the pre-COVID rates.

Questions/Comments:

- We are now like a little country church wehere we all need to pull together. We need to have more particiaption from our congregation with one pastor.
- What does colour coding mean on the budget?
 - Green - subtotal of grey lines

- Grey - subtotal of the white lines
- Yellow - shared costs with the 1212 churches.
- In past years we did not charge a standard rental rate, but a portion/percentage of the yellow lines.
- Thank you George for all of your hard work.
 - The process of going through the budget is an agonizing process, we hope that the Holy Spirit was along with us, and we are hopeful for the future.
- Thank you for the good meal and time together.

Comments from Lisa on behalf of the Goodwins:

- January is unsettled for Goodwins, we know that Tim has been put in this position. We have received confirmation through friends and Pastor Tyler over the years. With the loss of Tim's employment at CHBC, we don't know where we will be, or who will be paying the bills.
- There is potentially an opportunity for us to move to Crescent Spur to engage in ministry with the Gabert Family.
- We are readying our hearts for change. There are many open doors and will continue to be faithful to God's call.
- Tim and Hudson are home ill today, they are not avoiding the meeting and do appreciate your prayers.

9. Closing Prayer

Tyler Graftaas

10. Meeting Adjourned - 1:27 pm



Minutes

CRESCENT HEIGHTS BAPTIST CHURCH SOCIETY January 8, 2023, Congregational Meeting

1. **Call to Order 12:29 PM** Dave Kaufman, Moderator
2. **Confirmation of Quorum** (30% of 53 - 15.9 people) Angela Graftaas, Church Clerk
Confirmed 20 People Plus 2 Online
3. **Opening Prayer** Tyler Graftaas
4. **Approval of Agenda** Dave Kaufman
Approved (Jack F. / Sunnye K.)
5. **Special Mention:** The Reading and Motion to Approve Minutes Dave Kaufman
from November 27, 2022, Congregational Meeting will
take place at the Annual Celebration Meeting held in February.
Noted
6. **Update on Tim Goodwin's Ordination Journey** Tyler Graftaas
Comments
 - A couple of years ago Tim returned to school to finish a Master of Christian Studies. He completed the course and will have his graduation ceremony in May 2023. Because of finances at the church this year he was not continued on as paid staff. Tim is ministering as an Elder and we will continue to support him on his pastoral journey with the process of ordination. Different denominations have different procedures. Within our denomination, the church ordains the pastor. Tim will attend a denominational week-long ordination prep course. At the conclusion, he will write a paper and then go before the ordination council made of pastors from across the denomination. Tim will then stand before the ordination council and be challenged theologically, procedurally, and personally. Upon completion, the council will recommend the candidate and provide any alerting concerns. Once all procedures are completed, we will have an ordination ceremony and celebration here at the church.
 - Today we begin the process for ordination, God has been working on this for the last 50 years.
 - Ordination is recognized within baptist churches, if Tim were to move to a church outside of the denomination, he may need to do ordination procedures with the new denomination.
7. **Question & Answer** Tyler Graftaas / Tim Goodwin
 - How long will this procedure take?
 - The ordination council only meets at assembly (Which is happening this year in June)

- Can Tim take on ministries before he is ordained?
 - Yes, he can get work as a Pastor
If he were to get a job with another church, we would just pass off the process or ordination to the new church.
 - Tim is a Pastor, he has been credentialled. Ordination is the next level.
 - Being ordained he can perform marriages and can also be a chaplain.

8. Motion

Dave Kaufman

i. Motion to proceed with Tim's Ordination Journey

WE, THE MEMBERS OF CRESCENT HEIGHTS BAPTIST CHURCH SOCIETY, REQUEST THAT TIM GOODWIN FULFILL ALL CBWC REQUIREMENTS AND APPEAR BEFORE THE ORDINATION EXAMINING COUNCIL OF THE CANADIAN BAPTISTS OF WESTERN CANADA TO BE RECOGNIZED AS ACCREDITED MINISTER (ACTIVE ORDAINED MINISTER), ORDAINED TO THE GOSPEL MINISTRY.

Jen S. / Laurel F.

Questions / Comments - None

Approved Unanimously

9. Closing Prayer

Tyler Graftaas

10. Meeting Adjourned

Dave Kaufman

12:50 pm



Encouragement



The last three years left so many of us with a choice between isolation or getting creative in connecting with others. Paul encountered similar choices during his multiple prison sentences. I'm glad he blazed the trail of creativity by sharing the Gospel with guards, fellow inmates, and everyone within earshot. Even four of his letters were written from prison!

In 2022, our church family seemed up to the challenge of overcoming isolation! From the Spring Ice-Breaker calls that revealed favourite foods, books, and activities (and supervillain names!) we were off and running! It was exciting to see the "Crafting and Fellowship" invitations going out, the in-person Bible studies on the Holy Spirit in the book of Acts, and the postcards... oh, the postcards! The words of prayer and encouragement going out to brothers and sisters were a special thing to hear about each week. Having someone pray for you is great, but hearing from someone they are praying for you gives encouragement and strength as well. It was a true blessing to see the Holy Spirit working through the people of God!

The fellowship we enjoyed during combined services and activities with the 1212 community was refreshing as well. It was absolutely beautiful to finish up the year with a Christmas morning service that had far more people in attendance than I expected!

My prayer is that as God's people we will continue to lift up and encourage one another through 2023. Amen!

“I thank my God every time I remember you. In all my prayers for all of you, I always pray with joy because of your partnership in the gospel from the first day until now, being confident of this, that he who began a good work in you will carry it on to completion until the day of Christ Jesus.”

Philippians 1:3-6

from Pastoral Intern
Tim Goodwin

Lead Pastor



“ I have become its [the church’s] servant by the commission God gave me to present to you the word of God in its fullness—the mystery that has been kept hidden for ages and generations but is now disclosed to the Lord’s people. To them God has chosen to make known among the Gentiles the glorious riches of this mystery, which is Christ in you, the hope of glory. He is the one we proclaim, admonishing and teaching everyone with all wisdom, so that we may present everyone fully mature in Christ.”

Colossians 1:25-28

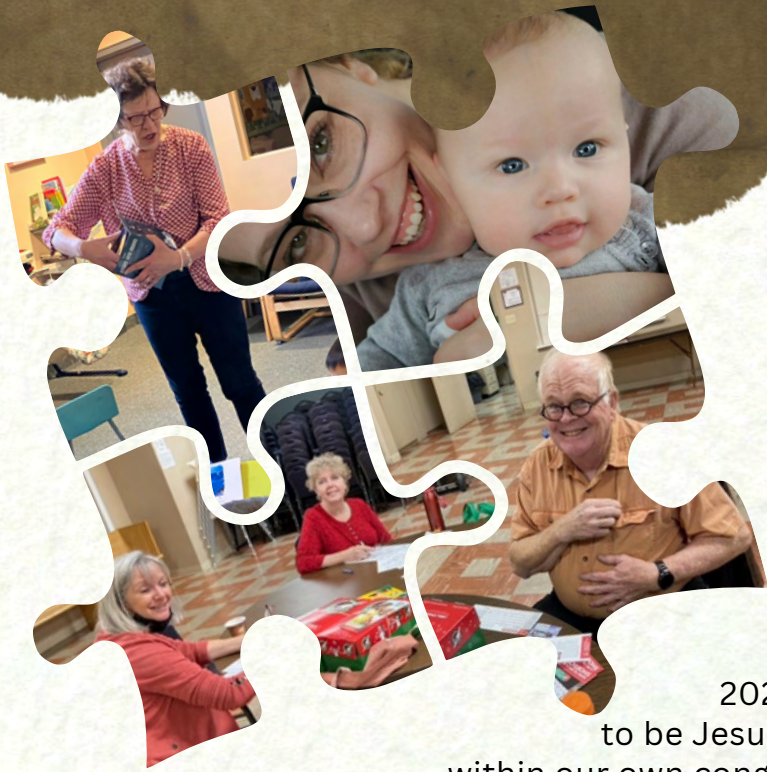
With each passing year, my conviction of our need for Jesus and him crucified grows. Nearly 30 years ago I would have told you I believed it. 20 years ago I was comfortable talking about it. 12 years ago I went to school to learn about it. But over the past few years, it has begun to make its way deep into my soul. He alone is the hope of glory, through him alone can we become all we were created to be, and as part of his church we bear witness to the world of these truths: He is the saviour we worship, we preach, we serve. 2022 has once again afforded us the opportunity to practice loving God with everything we have and our neighbour as ourself, with the added benefit of being able to do this alongside one another as life slowly returned to “normal.” To be in each other’s presence while singing, eating, discussing, playing, and more, is vital to our well-being as God’s people. It is in our connections that we bear witness to what it means to be the body of Christ, as we care for and forgive one another.

2022 was a year of good times and bad, prosperity and loss, sickness and health, birth and death, growth and decline, but through it all, God has blessed us in so many ways. I am thankful for the continued kinship of the staff and leadership teams, for the generosity and engagement of the church, and for the other 1212 churches we minister alongside. Thank you to each one of you who makes being a part of the church at Crescent Heights incredible each and every day. The care, patience, and kindness you show to me and my family is a gift from God. Six years in it still feels weird at times to be known as pastor, but that you afford me this honour is humbling. To Angela, Noelle, Nathan, Ryley, and Tracey, it is a privilege and honour to live, work, and worship together!
By his grace,

Pastor Tyler
Graftaas



Elders



In 2022 we returned to somewhat normality in terms of engagement and socializing. Within the church context we saw the return of refreshments and fellowship after Sunday morning worship service, the return of stampede breakfast (first time since 2020) and many more. We were lead by Pastor Tyler into a series on the book of Revelation opening our eyes to a book that is sometimes so misunderstood and misinterpreted. Thank you for leading and clarifying passages of Revelations for us Tyler.

2022 created a lot of opportunities for us at CHBC to be Jesus' hands and feet both in the community and within our own congregation as well. We saw Jack and Laurel Fitzsimmons represent CHBC at the CBWC Assembly, we participated in the Ice Breaker challenge (phoning one another and having conversations engaging in life) and it finished well, we had the opportunity to engage at Wednesday Discovery classes where we dived deeper into what was preached on Sunday mornings. That was wonderful to have that continuity to continue to meditate on the Word from Sunday.

Small groups continued to gather in 2022 where they studied the book of Acts: "Leading of the Holy Spirit".

As CHBC we had the opportunity to start the process for Tim Goodwin's ordination.

We saw the fruit from 2021 in 2022 with our own worship team. In 2021 they invested time in one another and understanding how to worship (and that we are all worship leaders) as they studied "Worship Matters" by Bob Kauflin. As leadership, we could see the growth that took place in individuals and as a result (fruits) we saw each one of the worship team members take turns leading Sunday morning worship services as they stepped outside their comfort zone and lead the congregation into worshipping God Almighty. Thank you worship team for your continual spiritual growth and ownership in leading us into worship each Sunday.



Elders Continued

We reached out to the community once again at Easter with the blooming of the cross. Showing God's love for each of us as we pinned our sins on the cross. Good Friday was a moving service partnered with GoodTree Christian Fellowship.

During 2022 leadership continued to gather on the first Monday of each month to discuss the business side of taking care of His people (CHBC congregation), and on the third Saturday of each month we came together to fellowship and train together in the Word of God. In 2022 we devoted our time in working through the 'Nine Marks of a Healthy Church' and "Church Called TOV & Emotionally Healthy Discipleship". During the month of October 2022 we gathered as leaders for our annual leadership retreat, both Sunnye and Leona blessed us all with opening their homes for us to come together to plan, pray and seek God's direction for 2023. "Grow in the grace and knowledge of our Lord and Savior Jesus Christ. To Him be the glory, both now and to the day of eternity, Amen" 2 Peter 3:18. Please refer to Tyler's section on "looking to 2023" for more information on how God is guiding us forward for 2023.

“Grow in the grace and knowledge of our Lord and Savior Jesus Christ. To Him be the glory, both now and to the day of eternity, Amen”

2 Peter 3:18



Weyers Du Plessis
Leona Cardinal
Angie Day

Deacons



This year seemed to fly by. The year started off with a short attempt to connect with people over RightNow Media Spotlights. But we quickly discovered that people were tired of screens and ready to get back into face-to-face ministry. It was time to step out of COVID hibernation. We began to encourage people to chat with one another, through pre-service questions and people began to come early to church and stay a little later. In March the crafters picked up their tools and began to gather again, starting a new season with a women's faith study. We also got a new photocopier and have been using it regularly for Sunday School, and advertisements to the community. We placed a TV in the Nursery to make way for the coming 2022 babies! We launched the spring icebreaker and had a blast calling people within the church community. We've heard from quite a few people they use the list while they are waiting for a new directory (hopefully coming soon!).

Everyone enjoyed potluck refreshments, the return to fellowship food has been a great success! Speaking of food the Easter Sunday Breakfast was a highlight of the year. Gathering with people to celebrate Christ's resurrection. With Easter comes spring, and once again we had a fabulous-looking garden and we were able to support the community fridge with a bounty of vegetables. Extra thanks to Colleen for her work in the Garden and Tim for keeping it watered.

We supported the baby bottle campaign and gave extra gifts at Christmas time. This is something that we have a heart for and will continue to support.

We not only focussed on the things we could do with our hands but also engaged in prayer on Tuesday nights and Sunday mornings. Especially praying for the coming Evtodiev family.

There was a lot of fun in fall with the postcard ministry, connecting via mail and the start of discovery classes. We continued to support CHHS through grocery card purchases.

In December, we were blessed to pack shoeboxes and we had a wonderful participation appreciation breakfast.

We ended the year with decorating Advent ornaments and sharing in Christmas with GoodTree.

Looking back it was a wonderful year of connection and community!

“Whatever you do, work at it with all your heart, as working for the Lord”

Colossians 3:23a

YOUTH

2022 was a great year for the youth! It began with a "New Believers" series led by Tim Goodwin that covered topics like "The Holy Spirit, Baptism, The Bible, Prayer..." We held events, played games, and had a blast.

Near the summer, the youth planned fundraisers for their trip to serve and we got to enjoy baking and bagged lunches.

The youth collected bottles, which sparked the continuation of weekly bottle collection for the general fund (thank you Dave and Audrey for your continued faithfulness to this).

The youth had a wonderful and challenging time in Nelson, BC with Serve. When they returned they headed into volunteering for "Making Waves Day Camps". It was a busy summer!

We were thrilled to receive news that Natalie was expecting, but saddened to know she would be taking maternity leave.

The fall began a new series "Quick Shot's" an atheist turned Christian's perspective on faith. This series is helping us to answer tough questions non-christians ask with ease and confidence.

We had 4 graduates this year and miss them already: George H., Jessica G., Atlas B., and Aiden M., we continue to pray for them and their studies. We are excited for each of their futures.

We look forward to a Narnia Series later in the spring as we study the same theme as Day Camps 2023 and we are beginning to plan for SERVE 2023 in Kelowna.

Thank you for your continual support of the youth ministry!



Children & Family Ministries



Sunday School was back in full swing in 2022 and we are so grateful for our many volunteers who care so amazingly for the kids.

We started the year off using day camp curriculum that had gone unused over COVID and changed the Sunday school room into a Rocky Railway adventure. We went from having 1 to 2 kids for class to now 9 or 10 kids.

“Start children off on the way they should go, and even when they are old they will not turn from it.”
Proverbs 22:6

"Making Waves Day Camps" was the best week of summer and the highlight was introducing the kids to missions. They packed shoeboxes, donated summer fun supplies, made bracelets for Power to Change, and packed socks for the seed.

In the fall we began "The Gospel Project" for both our toddlers and elementary kids. The curriculum takes the kids through the Bible each year.

We have just returned to family Sundays and are exploring what family ministries look like for 2023.

Our kids are growing fast! and its awesome to see them learning about Jesus!



Church Clerk Report Summary

	2021	2022	Difference
Total Births	0	2	2
Total Deaths	2	2	0
Total Baptisms	7	0	-7
Total Transfers In	0	0	0
Total Transfers Out	2	2	0
Total Active Members	53	49	-4
Total Inactive Members	3	4	1
Total Adherents	66	71	5
 Average In-Person Sunday Church Attendance*	 37	 56	 19
*In 2021 some people still remained home due to COVID			



Active Membership

BURROWS, Audrey
BURROWS, Dave
BYRON, Neil
CALDERBANK, Phil
CARDINAL, Leona
CLACHRIE, Eleanor
CLARKE, Hannah
CLARKE, Ian
CLARKE, Kim
CRAWFORD, Art
CRAWFORD, Donna
DAY, Angie
DAY, George
FITZSIMMONS, Jack
FITZSIMMONS, Laurel
DU PLESSIS, Alette
DU PLESSIS, Weyers

GIRLING, Shirley
GOODWIN, Lisa
GOODWIN, Tim
GRAFTAAS, Angela
GRAFTAAS, Tyler
JOHNSON, Dorothy
KAUFMAN, Dave
KAUFMAN, Marian
KAY, Sunnye
MCKENZIE, Cindy
NEUFELD, Brenda
NEUFELD, Minnie
NJERI, Diana
RITCHIE, Ken
RITCHIE, Suzanne

RYBA, Grace
SPENCER, Jennifer
STRATTON, Phyllis
SWITNER, Del
SWITNER, Howard
SWITNER, Jeff
TURNER, Jenn
TURNER, Steve
TWOROW, James
VAN EYK, Cornel
VAN ROZEN, Tjitske
WALKER, Evelyn
WALKER, Jim
WEGERIF, Heather
WILSON, Judy
WONG, Natalie

Active Membership Summary

Removed from Active Membership

Moved to Inactive = 2 Trudi Byron, Stan Haugan, Bonnie Reimer

Transferred Out = 2 Ken & Joanne Inkster (Oct 2022)

Died in 2022= 0 *Special Mention - Les Drew (Oct 27)*

Name Change

Marriage = 1 Cindy van Eyk to Cindy McKenzie

New to Active Membership

By Transfer = 0

Moved from Inactive = 0

By Baptism = 0

Total Active Memberships as of December 31, 2021 = 53

Total Removed from Active Membership = 4

Total New to Active Membership = 0

Total Active Membership as of December 31, 2022 = 49



Inactive Membership

BYRON, Trudi
LI, Su

HAUGAN, Stan

REIMER, Bonnie

Inactive Membership Summary

Removed from Inactive Membership

Transferred Out = 0

Died in 2022 = 0

Removed from membership = 2 Andrea Curry-Hansell, Jud Hansell

Moved to active membership = 0

Added to Inactive Membership 2022= 3 Trudi Byron, Stan Haugan, Bonnie Reimer

Total Inactive Memberships as of December 31, 2021 = 3

Total Removed from Inactive Membership = 2

Total New to Inactive Membership = 3

Total Inactive Membership as of December 31, 2022 = 4

CHBC Adherents

Arboedah, Ricard	Goodwin, Naomi	McKenzie, Bob	Webber, Val
Arboedah, Jordon	Graftaas, Nathan	Peters, Colleen	Whalen, Michael
Arboedah, Violet	Graftaas, Noelle	Reimer, Kenneth	Wieshlow, Bless
Baker, James	Graftaas, Ryley	Robb, Darlene	Wieshlow, Don
Baker, Dorothy	Graftaas, Tracey	Robb, Martin	Wieshlow, Mathieu
Bastian, Marcel	Han, George	Roud, Robert	Williams, Donnall
Bastian, Sophie	Han, Grace	Ryba, Darrell	Williams, Lindsay
Bastian, Liam	Han, Mary	Sinclair, Annette	Wong, Raymund
Beale, Doug	Hynd, Dave	Singh, Bernnice	Wong, Elvine
Beale, Diana	Lu, Enoch	Tarquino, Tatiana	Wu, Justin
Cardinal, Carla	Lu, Joyce	Turner, Benjamin	Yesudass, Merlin
Cheung, Frances	Lucas, Barbara	Turner, Rachael	Yeung, Katelyn
Cucheron, John	Mallette, Tony	Underhill, Nadia	Yeung, Kayleigh
Du Plessis, Stefan	Mallette/Bai, Tan	Mailhiot, Aiden	Wong, Wilma
Du Plessis, Zander	Mallette, Payten	Mailhiot, Kristine	Yeung, Patrick
Gilbert, Jessica	Mallette, Colin	Wang, Samuel	Ziegler, Audrey
Goodwin, Hudson	McCarthy, James	Wang, Annie	Ziegler, Sam
Goodwin, Kean	McCarthy, Heather	Webber, Lorne	

Adherent Summary

Removed from Adherent List

Moved to Active Membership = 0

No longer attending = 15 Sandy Belewa, Derek, Julie, Atlas, & Troy Burns
Francis, Gosia, Paul & Adam Christopher
Katherine, Magdalena, & John Inkster
Ethan Hay, Faith Holmes, Ruth Stewart

Died in 2022 = 1 Aileen Edwards (Jan 18)

New to Adherent List

By Way of Attendance = 19 Doug & Diana Beale, Heather & James McCarthy,
Bob McKenzie, Annie & Samuel Wang, Val & Lorne Webber,
Raymund & Elvine Wong, Dave Hynd, Barbara Lucas
Enoch & Joyce Lu
Ricardo Arboedah, Tatiana Tarquino, Jordon & Violet Arboedah

Born in 2022 = 2 Zander Du Plessis (Jun 20), Liam Bastian (Dec 11)



Total Adherents as of December 31, 2021 = 66

Total Removed from Adherent List = 16

Total Added to Adherent List = 21

Total Adherents as of December 31, 2022 = 71

Finance

2022 was full of up-and-down events. Early in the year, I was very encouraged by the generosity of the love gift given to Pastor Tyler and Angela, but then in the middle of the year, I was discouraged by our low bank balance and the need for us to ask staff to take a reduction in salaries. Salaries from July to December were \$16,441 under budget. During the budget process at the end of the year, I was saddened when I realized we could not offer a pastoral position to Tim Goodwin.

Some unusual expenses for the year were:

TV for Nursery \$508, Firemen Lockbox replaced \$ 579, Sump pump repair \$ 1,649.

Special Income items totalled \$32,000 in July in addition to the sponsoring of our Stampede Breakfast by Calgary Comfort by Design.

We did finish the year with a surplus of roughly \$10,000 and a bank balance of \$63,000. Our income for the year was a little over budget again because of estate gifts. We are thankful for these gifts.

God is good.

George Day
Treasurer



UN-AUDITED FINANCIALS

CHBCS 2022	<i>Budget</i>	<i>YTD Actual</i>	<i>Variance</i>
Ministries	8,240.00	8,805.43	565.43
Curriculum & Educational Support	2,440.00	1,845.03	-594.97
<i>Right Now Media</i>	1,440.00	1,387.42	-52.58
<i>Harris House</i>			
<i>Adult Sunday School</i>			
<i>Children's Sunday School</i>	1,000.00	457.61	-542.39
<i>Tuition support for congregation</i>			
Visiting support honouraria	1,200.00	700.00	-500.00
<i>Honouraria (misc)</i>	1,200.00		-1,200.00
<i>Piano Honourarium</i>	0.00		
Family Ministries	3,000.00	2,085.47	-914.53
<i>The Gathering</i>		292.29	292.29
<i>Nursery Supplies</i>			
<i>Sunday School</i>		18.07	18.07
<i>Next Gen</i>			
<i>Small Groups</i>	1,200.00	245.04	-954.96
<i>Youth</i>	1,000.00	1,530.07	530.07
<i>Church Picnic</i>	800.00		-800.00
Leadership Development	1,600.00	4,174.93	2,574.93
<i>Leadership Retreat</i>	500.00		-500.00
<i>Leadership Training</i>	500.00	1,517.82	1,017.82
<i>Pastors & Spouse Conference</i>	600.00		-600.00
Fellowship & Congregational Care	8,700.00	18,923.47	10,223.47
Welcoming	0.00	224.68	224.68
<i>Decorations</i>			
<i>Refreshments</i>			
Special Occasions	8,700.00	18,698.79	9,998.79
<i>Mother's Father's Day Gifts</i>	200.00	136.40	-63.60
<i>Foundations Volunteer Thank You</i>			
<i>Staff Appreciation</i>	500.00		-500.00
Campership (Christian camps)	500.00		-500.00
Benevolent (Restricted Funds)	4,000.00	2,663.50	-1,336.50
Quilting (Restricted Funds)		200.89	200.89
Children's Ministries (Restricted Funds)		10,893.38	10,893.38
Kitchen Supplies	500.00	496.37	-3.63
Congregational Care (Visiting/Funerals/kms)	3,000.00	3,216.01	216.01
Missions	23,400.00	18,323.43	-5,076.57
Serve (Youth Missions)	2,500.00	3,600.21	1,100.21
Memorials			
1212 Ministries	1,400.00	839.82	-560.18
<i>Stampede Breakfast</i>	1,200.00		-1,200.00
<i>Day Camp (GoodTree handles the budget)</i>			

Financials

UN-AUDITED FINANCIALS

CHBCS 2022	<i>Budget</i>	YTD Actual	Variance
<i>Joint Services</i>	200.00		-200.00
Local Outreach	6,700.00	2,233.36	-4,466.64
<i>Playgroup</i>	300.00		-300.00
<i>Easter Event</i>	300.00	86.13	-213.87
<i>Advertising</i>	1,100.00	1,393.05	293.05
Outdoor Beautification	300.00		-300.00
<i>Children & Youth camps</i>	2,000.00		-2,000.00
<i>Flower Bed</i>	200.00		-200.00
<i>Community Food Support</i>	2,500.00		-2,500.00
Mission & Missionary Support	12,800.00	11,650.04	-1,149.96
<i>Operation Christmas Child</i>	300.00		-300.00
<i>Missions support (SEND International)</i>	6,000.00	5,000.04	-999.96
<i>Gull Lake</i>	500.00		-500.00
<i>CBWC Support</i>	6,000.00	6,000.00	
Personnel	210,103.00	195,392.96	-14,710.04
Tyler	91,348.00	85,734.10	-5,613.90
Salary	69,345.00	64,144.14	-5,200.86
CPP	3,650.00	3,499.80	-150.20
EI	1,534.00	1,333.82	-200.18
Pension	4,161.00	3,848.70	-312.30
Health Benefits	11,311.00	11,035.92	-275.08
Sabbatical	347.00	320.70	-26.30
Allowances	1,000.00	1,551.02	551.02
Natalie (Full Time for May - July)	48,653.00	43,855.80	-4,797.20
Salary	37,357.00	32,106.25	-5,250.75
CPP	1,753.00	1,687.09	-65.91
EI	827.00	710.22	-116.78
Pension	2,241.00	1,710.28	-530.72
Health Benefits	5,975.00	7,641.96	1,666.96
Allowances	500.00	0.00	-500.00
Angela	28,343.00	26,343.42	-1,999.58
Salary	21,648.00	20,024.40	-1,623.60
CPP	1,016.00	976.08	-39.92
EI	479.00	443.82	-35.18
Pension	1,299.00	1,201.44	-97.56
Health Benefits	3,901.00	3,697.68	-203.32
Allowances		0.00	
Neil	27,363.00	24,324.39	-3,038.61
Salary	20,481.00	18,501.99	-1,979.01
CPP	901.00	874.66	-26.34
EI	451.00	451.41	0.41

Financials

UN-AUDITED FINANCIALS

CHBCS 2022	<i>Budget</i>	<i>YTD Actual</i>	<i>Variance</i>
Pension		0.00	
Health Benefits	5,530.00	4,482.30	-1,047.70
Allowances		14.03	14.03
Tim Goodwin	12,696.00	12,660.19	-35.81
Salary	12,000.00	11,827.15	-172.85
CPP	430.00	542.14	112.14
EI	266.00	261.62	-4.38
Pension		0.00	
Health Benefits		0.00	
Allowances		29.28	29.28
Colleen Peters	0.00	635.20	635.20
Salary			
CPP			
EI			
Pension			
Health Benefits			
Allowances			
Relief		0.00	
WCB	1,700.00	1,839.86	139.86
Administration	23,331.00	16,704.94	-6,626.06
<i>EFC Membership</i>	185.00	180.00	-5.00
<i>Copyright Licences</i>	557.00	316.12	-240.88
<i>Offering Envelopes</i>		157.76	157.76
<i>Bank Charges</i>	100.00	84.19	-15.81
<i>Photocopier Lease</i>	7,768.00	3,765.09	-4,002.91
<i>Photocopier Maintenance</i>	800.00	-1,415.73	-2,215.73
<i>Stationary and Supplies</i>	1,080.00	587.36	-492.64
<i>Telephone Lines</i>	3,245.00	2,622.54	-622.46
<i>Telephone Usage Charges</i>		0.00	
<i>Bookkeeping</i>	8,844.00	8,844.00	
<i>Postage</i>	330.00	224.74	-105.26
<i>Website & email</i>	302.00	622.62	320.62
<i>Office other & software licenses</i>	120.00	716.25	596.25
<i>Directory</i>		0.00	
Operations	58,545.79	66,000.98	7,455.19
Media	1,205.00	833.70	-371.30
Sound Equipment	1,000.00	677.51	-322.49
Piano Maintenance	205.00	156.19	-48.81
General Operations	49,640.79	56,459.95	6,819.16
Power/Water/Sewer	7,600.00	7,825.43	225.43
Building Heat	6,600.00	6,955.73	355.73

UN-AUDITED FINANCIALS

CHBCS 2022	<i>Budget</i>	<i>YTD Actual</i>	<i>Variance</i>
Insurance	18,400.00	18,630.54	230.54
Garbage Pickup	5,200.00	11,838.06	6,638.06
Security Monitoring	480.00	507.40	27.40
Janitorial Supplies	1,700.00	2,117.63	417.63
Taxes (sidewalk repair)	2,460.79	2,460.79	
Equipment		0.00	
Audit	7,200.00	6,124.37	-1,075.63
General Repairs/Maintenance	7,700.00	8,707.33	1,007.33
Landscaping	400.00	0.00	-400.00
Pest Control	600.00	816.19	216.19
Snow Removal	1,000.00	1,854.59	854.59
Other	2,000.00	3,944.15	1,944.15
Furnace Maintenance	1,200.00	0.00	-1,200.00
Plumbing	1,200.00	1,789.01	589.01
Kitchen Maintenance	500.00	0.00	-500.00
Elevator Inspection/Repairs	800.00	303.39	-496.61
Debt Service and Capital Fund		14,956.00	14,956.00
Capital Account - <i>Transfer excess from 2022 Income</i>		3,245.00	
1212 Community - <i>Transfer remaining excess form '19 & '20</i>		11,711.00	
Totals:	332,319.79	339,107.21	
General Fund Income	289,230.00	265,696.39	
Rent	45,000.00	52,914.80	
Capital Account		11,711.00	
Designated Fund Income	1,000.00	19,154.00	
Income	335,230.00	349,476.19	

2022 Income (Loss) 10,368.98

B a l a n c e s

December 2022

Bank Balance 63,421.76

The difference is outstanding items.

Church Books, Balance 57,620.74

Restricted Fund Balance

Benevolent

Campership 700.00

Memorials 9,519.07

Sunday School 84.34

Youth Missions 9,144.07

Quilting 2,256.91

1212 Ministries 2,000.00

Capital Reserve 28,978.23

Unrestricted Fund Balance

Chequing 4,938.12



Unaudited General Fund

Crescent Heights Baptist Church Society

Balance Sheet

02/09/2023 08:31 AM

GENERAL FUND 01, For The Year Ending December 2022

Page: 1

	Current Year
ASSETS	
CURRENT ASSETS	
BANK ACCOUNTS	
Chequing Account	\$4,938.13
ACCOUNTS RECEIVABLE	
General Accts. Receivable	1,381.78
GST Holding	784.09
Subtotal Accounts Receivable	2,165.87
PREPAID EXPENSES	
Other Pre-payments	1,142.97
Subtotal Current Assets	8,246.97
TOTAL ASSETS	<u><u>\$8,246.97</u></u>
LIABILITIES	
CURRENT LIABILITIES	
PAYROLL DEDUCTIONS	
CRA	\$2,302.64
OTHER PAYABLES	
Other Payables	7,471.99
Subtotal Current Liabilities	9,774.63
TOTAL LIABILITIES	9,774.63
EQUITY ACCOUNTS	
UNRESTRICTED	
General	-\$1,527.66
TOTAL FUND BALANCE	-1,527.66
TOTAL LIABILITIES AND FUND BALANCE	<u><u>\$8,246.97</u></u>

Unaudited Capital Fund

Crescent Heights Baptist Church Society

Balance Sheet

02/09/2023 08:34 AM

CAPITAL FUND 02, For The Year Ending December 2022

Page: 1

	Current Year
ASSETS	
CURRENT ASSETS	
BANK ACCOUNTS	
Chequing Account	\$28,978.23
FIXED ASSETS	
LAND AND BUILDINGS	
Buildings	1,989,983.06
Acc. Amort - Building	<u>-1,170,406.35</u>
Subtotal Buildings	819,576.71
Land	<u>259,000.00</u>
Subtotal Land And Buildings	1,078,576.71
EQUIPMENT	
Equip/Furn/Fixtures	256,672.37
Acc. Amort - Equipment	<u>-252,478.53</u>
Subtotal Equip/furn/fixtures	4,193.84
Subtotal Equipment	<u>4,193.84</u>
Subtotal Fixed Assets	<u>1,082,770.55</u>
TOTAL ASSETS	<u><u>\$1,111,748.78</u></u>
FUND BALANCE	
General	\$28,978.23
FIXED ASSETS	
Buildings	819,576.71
Land	259,000.00
Equip/Furn/Fixtures	<u>4,193.84</u>
Subtotal Fixed Assets	<u>1,082,770.55</u>
TOTAL FUND BALANCE	<u>1,111,748.78</u>
TOTAL LIABILITIES AND FUND BALANCE	<u><u>\$1,111,748.78</u></u>

Unaudited Designated Funds

Crescent Heights Baptist Church Society

Balance Sheet

02/09/2023 08:35 AM

DESIGNATED FUNDS ACCOUNT 04, For The Year Ending
December 2022

Page: 1

	Current Year
<hr/>	
ASSETS	
CURRENT ASSETS	
BANK ACCOUNTS	
Chequing Account	\$23,704.39
TOTAL ASSETS	<u>\$23,704.39</u>
LIABILITIES	
RESTRICTED FUNDS	
DESIGNATED OFFERINGS	
White Gift	\$25.00
TOTAL LIABILITIES	25.00
EQUITY ACCOUNTS	
TEMPORARILY RESTRICTED	
Campership	\$700.00
Memorials	9,494.07
Sunday School	84.34
Youth Missions	9,144.07
1212 Ministries	2,000.00
Quilting	2,256.91
Subtotal Temporarily Restricted	<u>23,679.39</u>
TOTAL FUND BALANCE	23,679.39
TOTAL LIABILITIES AND FUND BALANCE	<u>\$23,704.39</u>

Motions

MOTIONS TO BE MADE BY THE MODERATOR:

- We the members of Crescent Heights Baptist Church Society accept the minutes of the November 27, 2022, Budget & Nominations Meeting.
- We the members of Crescent Heights Baptist Church Society accept the minutes of the January 8, 2023, Congregational Meeting.
- We the members of Crescent Heights Baptist Church Society accept the reports as printed in the 2022 Annual Report.

MOTIONS TO BE MADE BY THE TREASURER:

- We the members of Crescent Heights Baptist Church Society accept the unaudited 2022 financials as presented.

MOTIONS TO BE MADE BY THE BOARD OF ELDERS:

- We, the congregation of Crescent Heights Baptist Church, request that the Regional Advisory Group and the Ministerial Credentials Committee of the CBWC recognize Timothy Goodwin as a Credentialed Minister.



Vision 2023



For nearly two decades churches of other ethnic backgrounds have used the building at 1212 as a gathering place for worship and a launching pad for ministry: Blessed Christian Church is a gathering of mostly mainland Chinese immigrants. GoodTree Christian Fellowship had its roots as the English ministry of Calgary Korean Baptist and has grown through second and now third-generation Asian Canadians. Greenhills Christian Fellowship is comprised of predominantly Filipino Canadians. And although CHBC has mainly been a caucasian congregation throughout its 114-year history, over the last five years people from South Africa, India, Columbia, and Hong Kong are finding themselves at home here.

Communities such as ours at 1212 - 1 Street NW can only survive when there is a unifying force which is bigger than their differences. The Apostle John saw this in the new Jerusalem...

"...the Lord God Almighty and the Lamb are its temple. The city does not need the sun or the moon to shine on it, for the glory of God gives it light, and the Lamb is its lamp. The nations will walk by its light, and the kings of the earth will bring their splendour into it....The glory and honour of the nations will be brought into it."

Revelation 21:22-26

John sees that the new Jerusalem is multi-ethnic and is unified around the Lord Almighty and the Lamb. As a church situated in a Canadian culture of growing diversity and disunity, I believe God is calling us to be an ambassador of his coming kingdom, where despite our differences, the triune God binds us all together. I believe this is why God is bringing the nations to 1212 - 1 Street NW and so it is our responsibility to be his church, centred on Jesus in every aspect of our life together.



Vision 2023 Continued

As 2023 continues we need to strive to be faithful to the mission God has for us within our church, neighbourhood, city, and world. We will do this in three ways:

- Know who we are to become as God's people saved by Jesus, being built together by his Spirit to display his glory {Ephesians 2}
- Live in Christian unity with one another and the churches we serve alongside through attitudes of humility, gentleness, patience, and love. {Ephesians 4:1-3}
- Grow by starting new ministries, heeding God's direction, sharing the gospel. {Ephesians 4:11-12}



I am incredibly excited by all that God has been doing and continues to do through CHBC and the 1212 churches. 2023 is going to be an incredible year, which means it is going to be challenging, but God is with us, he is in us, and we are his.





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