

2022

ANNUAL REPORT

WESTVIEW BAPTIST CHURCH



WESTVIEW
Baptist Church

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Annual General Meeting Agenda

Monday, February 27, 2023

1. Worship
2. Ice Breaker Game
3. Pastoral Team Sharing
4. Prayer
5. Approval of Minutes – Todd Wylie
6. Approval of Agenda – Todd Wylie
7. Appointment of Scrutineers – Todd Wylie
8. HR Updates – Kevin Barrett
9. Financial Report - 2022 Y/E Financials – Martin Pangracs
10. 2023 Budget and Vote for Approval – Bill Webb
11. Prayer Time – Tyler Hagan
12. Election of New Board Members – Kevin Barrett
 - 12.1. Testimony - New Board Member Candidates– Sydney Sawatsky & Ainsley Daumler
 - 12.2. Vote on New Board Members
13. Elders Report – Eber Araujo/Tyler Hagan
 - 13.1. Testimony – New Elder Candidates – Sheila Morrison & Leon Schiebel
 - 13.2. Vote on New Elder Candidates
14. Song
15. Adjournment

FINANCIALS

2022 Results and 2023 Budget

				2022 ACTUAL	2022 BUDGET	2023 BUDGET
GIVING & OTHER INCOME						
MINISTRY COST RECOVERY				24500		22500
TITHES & OFFERINGS				721102	825381	779613
OTHER				23695	41950	22500
TOTAL INCOME						
				769297	867331	824613
EXPENSES						
MINISTRY EXPENSES				39336	76705	66250
TITHE				72110	82538	77961
SALARIES AND WAGES				526437	525417	503987
STAFF COSTS				17829	20900	13615
OFFICE EXPENSES				17568	18126	16650
ACCOUNTING AND BANKING				21375	20500	16000
BUILDING EXPENSES				118989	123145	130150
TOTAL EXPENSES						
				813644	867331	824613
EXCESS INCOME/EXPENSES						
				-44347	0	0

Board Chair – Todd Wylie

The Board went through some personnel changes in 2022. I, Todd Wylie became your new Board Chair at the 2022 AGM with the departure of Ben Soo. In addition, the terms of three more board members came to an end. Darren Grant; Church Clerk, Fernando Arteaga; Member at Large and David Watt; Member at Large. I would like to thank the departing members for all of their contributions to the board and the church.

During my first year as Board Chair, it was very helpful to have experienced, knowledgeable members I could rely on to help me out. They will all be missed. Kevin Barrett launched our nomination committee in the fall, with the goal of increasing the representation of the board members. A special thanks to the members of the nomination committee and to those who answered God's voice and volunteered for the position.

The Church budget was of deep concern for the Board this last year. We are fortunate to be emerging from a pandemic in a much better position than many churches, due to a very faithful congregation. Thank you and Praise the Lord.

And even though our giving units were up over 2020 and 2021, our total tithe was lower due to a decrease in total giving. The Church worked hard to remain under budget, but we were not able to overcome the shortage. For the second year in a row, we ran a significant deficit. After months of prayer, discernment, and deliberation, the board voted to undergo an organizational restructuring to bring future budgets in line with our present-day reality.

The Pastor of Worship & Missions position has been eliminated. This necessary, but regrettable decision has the unfortunate consequence of saying goodbye to Rhys Green. This decision was made with heavy hearts, and many nights of prayer, debate, discussion and ultimately acceptance. We pray for support for him and his family as they work through this transition. Rhys's final day on staff will be February 18th, 2023.

We look forward to 2023 and we have faith that God has great things planned for our church.

HR Chair – Kevin Barrett

2022 was a very busy year for the HR Committee and 2023 is shaping up as a repeat! Thankfully God equips everyone He calls to serve!

- 2022 was a full year for the HR Chair and a year of growth for the HR Committee: Kim Pangracs, Lori Swab, Kevin Barrett - Chair and complemented by Todd Wylie – Board Chair and Garry Koop.
- Tash Ingram, our Youth & Young Adult Pastor made a smooth transition back to full-time work in October as we said goodbye to Emmanuel Vedoya who filled the role of interim during her maternity leave!
- The Nominating Committee: Eber Araujo, Garry Koop, Kim Pangracs, Dick Walker, and Kenan Wipf searched for 3 Church Members with a desire to serve on the Church Board in the position of Member at Large.
- The HR Committee began a policy review that will extend into 2023.
- The HR Committee has been tasked with some difficult work.
- God has provided some very clear wisdom and guidance for things like creating a clear policy for dispensing the Staff Christmas gifts.

Lead Pastor – Garry Koop

Top 10 – Look back.

1. Half and half: Half of 2022 was still in Covid, and half was 'out.' This meant a move from online to in-person gatherings, BBQ's and fellowship. Praise the Lord!
2. Team up: We said a fond farewell to Emmanuel (EJ) and welcomed Tash back from mat leave. We continue to form as a team and we are thankful for the BBQ and party opportunities we can have together.
3. Crossover Church: I had an opportunity to preach at the Japanese Crossover Church. Kimberley and I continue to get to know Minoru and Izumi, the pastoral couple, and look for ways we can get together as churches.
4. 55: That is how many registrants we have for the Sexuality and Identity CADRE course. We have been blessed by engagement and a great learning environment amongst all three cohorts.
5. CBWC (Canadian Baptist of Western Canada): Westview delegates and I attended the AGM in person, where the CBWC Identity Statement was approved. The pastoral team attended the Pastors Conference. Hanneke and I also went through CBWC's New Ministers Orientation sessions.
6. WBCYA: It was a thrill for Kimberley and I to host the WBC Young Adult wrap-up BBQ in Spring and the Xmas party at our house.
7. Fellowship: Walks, hikes, and praise the Lord, meeting indoors over a meal, have all been ways Kimberley and I have enjoyed getting to know you.
8. Special Services: Passion Week was particularly meaningful as we were able to be mindful together in person.
9. Vision: We used the Vision Statement to shape our budget, and preaching schedule and establish the theme for the 2022/2023 teaching year – ABIDE.
10. Run. Skate. Bike. Hike. Pilates. I continue to enjoy running and playing hockey. And commuting on bicycle. Kimberley started teaching at a clinic and a different Pilates studio in Calgary, along with her continued private clients.

Top 5 (+1) - Look out and up.

2022 has been a challenging year. Westview today is not the Westview of 2019. This presents a myriad of challenges. We grieve not seeing some people, either because they have not yet returned to Westview, have started to attend church elsewhere or have stopped attending altogether. Dealing with trauma in various forms is also another part of the post-pandemic experience. However, I have a strong conviction the Lord has much good in store for Westview in 2023 and beyond.

1. ABIDE: I believe the Lord intends for us at Westview (as a congregation, personally, and as families) to bear fruit, as we Abide in Him.
2. PRAY: I believe the Lord hears our prayers and desires to forgive and heal us as a church and personally in our lives as we truly, sincerely lean in and pray.
3. FAITHFUL: I believe the Lord has in mind to remove our fear and strengthen and uphold us, as we remain faithful to Him.
4. STRONG and COURAGEOUS: I believe the Lord is calling us to be strong and courageous, committed to reading scripture and open to the work of the Holy Spirit.
5. ACTIVE: I believe the Lord is calling us to be active in our Ranchlands neighborhood and especially to invite and advocate for the discounted, disenfranchised, or disheartened.
6. GROW YOUNG. I believe the Lord is calling us at Westview to grow young with the full blessing and encouragement of the old. We imagine Westview will have a significant impact among youth, young adults, and those living in singlehood.

VISION STATEMENT

We envision Westview to be...

a diverse people with a deep sense of *belonging*, united in God's love, *abiding* in the Holy Spirit - transformed in worship, intentional in our discipleship journey to *become* more like Jesus, living out the gospel and *extending* Christ's love to the world.



Vision Statement

The theme for the 2022/2023 teaching year – ABIDE.

WORSHIP

Worship

- An exciting year of transformation in our sanctuary: lighting, staging, & decoration
- We welcomed a new (and larger) decorating team.
- Tech team has grown from 6 to 12 faithful volunteers.
- Welcomed Kimberley Koop and Tim MacArthur as Worship leaders.
- Tech team is producing a good-quality weekly livestream.

PRAYER NIGHT

monday sept. 12 | 7pm | fireside room

Prayer Night

On Monday, September 12 we had our “Fall Prayer Night” where we embarked on a prayer walk throughout our facility praying over the various rooms and the ministries that would gather in those spaces.



Community Groups

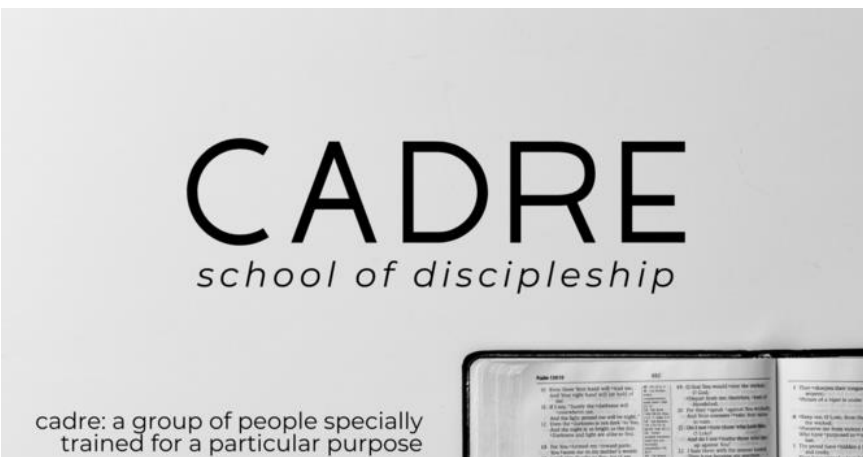
This year our 9 Community Groups with 95 participants began to re-gather in person while some continued to meet in a hybrid model. Through it all, deeper relationships were forged, and discipleship took place.



SAGE – Seniors Actively Growing & Exploring

It has been so good to be able to gather in community after so long apart!

- **Studied** Max Lucado video series called “Help Is Here”.
- **Special Events:** April Easter Reflections Time with Pastor Garry, September Kick-off Lunch, October Tour of Community Gardens, November Remembrance Day Guest Speaker, December Christmas Lunch
- **Bag Lunch once a month** - Soup generously provided by Peter Chiu
- **Pianists for our Hymns** - Doreen Brisbin, Lorraine deBruyn, Shirley Rooks and Sarah Wipf for our Christmas Lunch
- **Leaders** - Gerry & Anne Cooke, Blake Gordon, Brian & Judy Hill, Dick & Linda Walker



CADRE – school of discipleship

This year we began a re-launch of CADRE (*our adult discipleship ministry*) with two classes in person:

- The Problem of God (Spring 2022)
- Financial Discipleship (Fall 2022)



S.H.A.P.E.

In November we ran our S.H.A.P.E. Workshop following our sermon series on Spiritual Gifts with 10 participants! (this was our first one since Jan 2020)



Life Shared

We launched an in-person/online hybrid-style course on *LIFE SHARED* for the very first time in the Spring along with a fully in-person *LIFE SHARED* course in the Fall.



Welcome Ministries

- Ushers: Nico Jonker, Darren Drake, Chris Thomas, Winnie Pearson
 - Greeters: Winnie Pearson, Lyle & Sharon Olsen, Lorey & Lorraine Sheremata, Anne & Gerry Cooke, Barry & Claudia Luxon
 - Church Coffee - In 2022 we re-launched our Sunday Morning Coffee Ministry with a full leadership team in place!
- In October we had our first *Welcome to Westview* Lunch since 2019 and enjoyed getting to know many individuals who are now calling Westview their home church!

Youth & Young Adult Ministry

Tash returned to her role as the Youth & Young Adult Pastor following her maternity leave. During that time away the ministry was led by Emmanuel Vedoya as our Interim Youth and Young Adult Pastors.

Tash returned on October 11 and since that time, had over 20 Coffees, Lunches, & Dinners to talk about life, faith, church, the hard, the good, and all the in-between spaces where God shows up and meets our youth, young adults, leaders, and parents!



Youth

- Seven youth leaders committed to the lives of our youth: Brittany Chorel, Sydney Sawatsky, Lindsay Gustaw, Chris Brownlee, Tolu Ehindero, Slater Broughton, and brand new leader Lisa Wang.
 - SERVE is back. First SERVE post covid in Nelson, BC. Hosted 6 youth and 2 leaders.
 - 3 youth took the plunge and were baptized.
- Learning about Identity in Christ in the fall has given our youth foundational places to launch into the coming months.
 - Fun events: 403 Rally, Flying Squirrel, Christmas Party, Fall Retreat, Dark Games, Winter Camp, 9square, and all the crazy fun games in between.



Young Adult Ministry

- Weekly gatherings of young adults for community, fun, and study
- Games and Sports nights at the church for community building
- A phenomenal celebration of Christmas with the Young Adults. Fun, laughter, conversation, and way too much food!



Westview Kids

- Grade 4-5-6 Gull Lake Winter Camp - 18 kids + leaders.
- Plan to Protect meeting with our Children’s Workers Team.
- CADRE-Kids class in October with 6 kids
- Father-Child Hockey event happened in November.
- Our Grade 5&6 group is the biggest group averaging 12 kids every Sunday morning since September.
- Our Children’s Workers Team is made up of 50% youth and 50% adults.

- Kids Christmas Performance.
 - Sunday, December 18
 - Led by Jen Makus & Jessica Stepic
 - Pancake Lunch Grade 6 dress rehearsal was held at the Stepic’s.
 - Readers Theatre performed by our Grade 6 class.
 - Ice cream bar enjoyed by young and old after the service.



Summer Camp

- 7 weeks of full-day camps
- 4 weeks of half-day junior camps
- 252 campers
- 19 subsidies
- 7 Day Camp Staff
- 13 volunteers
- 15 field trips
- 2 injuries
- 63 pizzas
- Many, many, freezies



MBO - Ministry Beyond Ourselves

- An exciting first year of a re-launched MBO. Committee: Barrett Hileman, Kim Pangracs, Braden Swab & John Parris.
- We maintained our relationship with Canadian Baptist Ministries and our friends in Rwanda and are excited about projects and trips to Rwanda in 2023.

GIVING BEYOND OURSELVES in 2022

- Missionaries = \$10,600.00 to support Braden Swab with EMI, "K" in Nepal and Elise Wipf in the Leadership Development (LTD) program at Gull Lake
- Partners International = \$11,044.50 to support pastors in India
- Easter Offering = \$14,124.18 to support CBM's work in Ukraine
- Christmas Offering = \$35,059.66 to support the Brownfield Baptist Canadian Food Grains Project

MAO - Ministry Around Ourselves

- Formation of a brand-new MAO team: Donna Mae Humber, Derek & Nicky Melville, Daniel Sawyer, and Glenn & Lola Swanson.
- A dedicated team of 24 congregants to distribute 12 – 14 Food Bank hampers every week; we are just beginning **year three!**
- Re-connection with Rise Calgary, and with St, James Anglican, looking to cooperate in ministry in 2023.



- Re-launch of the Ranchlands Community Network, which meets here at Westview bi-monthly.
- Community Garden – 11 Gardeners planted 23 out of 30 garden boxes and did some garden beautification projects.
- Distributed invitations door-to-door for the Fall Kick-Off and Christmas Eve, resulting in many first-time visitors to a service.
- Participated in the Hamper Ministry in the assembly of Christmas hampers.



Quilt for a Cause

- Meet monthly – resume in September 2022.
- 5-8 regular attendees.
- Making baby quilts and playmats for Manila, Philippines.
- Quilts for Ukraine are on hold due to the war in that region.



Fit for Life

- We have reached our goal of being an outreach ministry with many people attending from our community.
- We are thankful for Melody Ryan, a personal trainer who volunteers her time to lead the group.
- It is focused on strengthening / balancing movements for seniors.
- Classes are Tuesday and Thursday mornings 9:45 am to 10:45 am in the Fireside Room.

2022 Finance and Administration – Bill Webb

- The church expenses were kept at a minimum to mitigate the lower giving levels in 2022. December saw a generous increase in giving by our members and this greatly helped to reduce the November deficit; however, the deficit came in at \$44,347.
- The church was plagued with furnace issues in 2022 and this created an unexpected burden on the budget. Meetings were held with the service company Service Manager to create a strategy that will hopefully reduce maintenance costs for 2023.
- The fire suppression system froze in December causing considerable damage to the prayer room and some sound equipment. Upgrades to the system will be required in 2023 and will be covered by the church. Most of the resulting damage was covered by insurance.
- Many thanks to Chair Teams Coordinator Wayne McCormick and those who faithfully come out to set up chairs for Sunday service. Chair Team volunteers are still required for Sunday morning set-up on a rotating 3-4 week basis.
- Thank you to the volunteers that help maintain the building with electrical, plumbing, and other arising issues. New volunteers who have trades or handyman skills are always welcome!
- Our appreciation goes to the volunteers who mow our huge lawn and keep our grounds kept up, so we are good neighbors to the community.
- A special thanks to our Tellers who work faithfully each week counting the tithes and offerings and ensuring that proper record keeping is maintained. Thank you to Lorey Sheremata for his meticulous work as our envelope secretary. And thank you to Marty Pangracs for his dedicated service as the church Treasurer.

ELDERS REPORT

- This past Spring a few of our Elders attended and participated in our 2022 CBWC Assembly as it pertained to the CBWC Identity Statement.
- During the Fall of 2022 our Elders engaged in a time of discovering our Spiritual Gifts in addition to working through a Five-Fold Ministry discernment process.
- This past Christmas we were able to bless 13 individuals/couples/families with food and Wal-Mart gift cards through our Christmas Hamper Ministry.
- This year our Elders began a process of revisioning and re-structuring towards a new model.
- THANK YOU to Steve & Judy Cripps for their many years of service.
- Bernard Dzirasah stepped down from the Elders in October. We thank him for his time serving Westview.
- Through our Elders Care Fund \$615.85 was used to help send kids to camp.
- Through our Elders Care Fund \$1778.50 was used to support individuals experiencing financial challenges.



Baptism

This year we celebrated 2 Baptism Sundays. Mary Meggison, Judy Belen, Elikem Dzirasah, Namoi S., Eric Yuzwa, Eliza Yuzwa, Keira W., and Bill Wilhelm declared their faith publicly through the waters of baptism.

Church Membership

225 Active Members on Jan 1

- 11 new members: Lindsay Gustaw, Alma Rosales, Kenan Wipf, Mary Meggison, Judy Belen, Elikem Dzirasah, Erik & Eliza Yuzwa, Bill Wilhelm, Keira W. and Carolyn Pawelko.
- 6 members were removed at their own request.
- 3 members went to glory.
- 26 members were moved to Inactive Membership.

201 Active Members on December 31





Rise & Shine Preschool

We continue to be blessed with our preschool space upstairs, gym access for cold days, and a wonderful place to play outside. We are thankful for a wonderful staff and board.

STAFF – We are blessed with Dawn Worobets (Teacher) and Angela Davidson (Teacher’s Aid) in the classroom and the support of Rebecca Horneman (Administrator). Special thanks to Hilda Stepic (Teacher’s Aid) who stepped down at the end of November after serving our classroom for 4 years.

BOARD - Ron Summach (Chair), Hanneke Boersema, Jannie Ypma, and Fernando Arteaga. Carel Du Toit and Ethel Dzirasah stepped down from their roles on the board mid-year.

ENROLLMENT

September 2021 – June 2022

Four-year-old class – 10

Three-year-old – 10

September 2022 – December 2022

Four-year-old class – 16

Three-year-old class – 8

SPECIAL EVENTS - Bike day, Year-end Family Picnic, Family Christmas Party

Crossover Japanese Church of Calgary

Thank you for your prayers and generous support for CJCC.

Ongoing ministry of CJCC over the past year:

- Sunday School (Poppo), every Sunday at church from 14:30-15:30 for kids aged 2-8 (4 kids regular attendance).
- Sunnyside Camp (Nikkei Christian Camp) - In-person family camp with all the Japanese churches in Canada; 7 full-time and 3 part-time attendees from CJCC.
- Baptism in July.
- Omatsuri- Calgary Japanese Festival in August.

Westview Baptist Church - AGM Minutes
February 29, 2022

Topic	Purpose	Lead	Notes	Actions
Prayer and Praise		Garry		
Approval of Minutes	Discussion	Ben		Motion to accept the minutes Moved: Winnie Pearson Seconded: Cecil Hall Motion carried
Approval of Agenda	Discussion	Ben		Motion to accept the agenda Moved: Wayne Swab Seconded: Marty Pangracs Motion carried
Appointment of Scrutineers				Motion to accept Lorey Sheremata and Wayne Swab as Scrutineers Moved: Jim Stepic Seconded: Winnie Pearson Motion carried
Financial & Administration a. 2021 Y/E Financials	Discussion	Bill / Marty	YE 2021- 706.0 Budget 2021- 781.0 Dec vs Budget- 90% General Fund Tithes and Offerings 698.2 Cost Recovery- 63.0 Rent and Other- 7.8 Total net revenue 769.0 General Fund Expenses Ministry Expenses- 36.0 Tithe (CBWC, Gull Lake, CBM)- 69.8 Salaries and Wages- 499.1 Staff Costs- 6.2 Office Expenses- 17.0 Accounting and Banking- 20.4 Building Expenses- 87.2 Total Expenses 735.7 General Fund Giving- 706.0 General Fund Expenses- 737.7 Deficit- 29.7	
Elders Look Forward-2022		Steve Cripps	Refrain, Refresh, Renew - Elders will seek a new rhythm in the way they Elder in 2022. Over the	

			<p>next few months, the Elders will be spending time pondering and praying about how Eldering could look different moving forward.</p> <p>CBWC Feedback</p> <ul style="list-style-type: none"> - CBWC has reached out to churches asking for feedback regarding emergent issues. - Westview has had a variety of meetings where members have offered input - WBC will put forward two motions at the 2022 Pastoral Meeting 	
Video Montage				
Q&R with Pastoral Team on Looking Forward to 2022			<p>How will we bring people together after many issues that have arisen during the Covid-19 Pandemic have been so polarizing?</p> <ul style="list-style-type: none"> - We take our example from Jesus in order to bring reconciliation and togetherness as a community. Jesus did this through his presence. We need to be FOR people, because Jesus was FOR people. We cultivate community by being for and with people as often as we can. Looking forward to togetherness at coffee shops, in the church and in our homes! <p>What is something that has happened over the past year that makes you say “Wow! God is Amazing!”</p> <p>Tyler- Ian and Grace Whitehead stepping out to create a Community Group in the midst of the Pandemic. God can do</p>	

		<p>something even in the midst of this.</p> <p>Rhys- Prior to the Pandemic, WBC was very involved in the community. This became difficult during the Pandemic. Westview was able to become a distribution center for the Calgary Food Bank, which became a great place to build community.</p> <p>Hanneke- Kids have been so excited to be back together, singing and dancing and worshipping God together! Many kids have been continuing to meet online as well and have maintained active and excited</p> <p>Tash- Reflecting with Brittany about what success looks like. Finding creative ways to be with each other- back yards, around fires, etc. What a great way to foster relationships and know that God is with me and with us.</p> <p>Emmanuel- Teens willing to open up and ask big questions about things like love and marriage.</p> <p>What are you most excited or most nervous about as things return to “normal”?</p> <p>Tyler- The past two years have given us a time to re-vision, rethink and dream as we enter into 2022 asking “Lord, what is it you are calling us to?”</p> <p>Rhys- Relaunch of what the Ranchlands Community Network might look like. Excited to change and revamp what the stage looks like. Plan and recruit for an expanded team of technical people.</p> <p>Emmanuel- Looking forward to providing places to “just be.” (Retreats, service, etc.)</p>	
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			<p>Tash- Looking forward to being back. The need for leadership. Young people need adults in their lives aside from just their parents.</p> <p>Hanneke- Excited to see “What does church look like with kids in the service?” Intergenerational church and allowing the congregation to give to and learn from our children. Excited to see how we continue to have that online presence. Excited to see how we can be together as families again.</p> <p>Gary- We have a wonderful opportunity where we have a very ethnically diverse congregation. Looking forward to spiritual stewardship. Excited to get to know more of the congregation. Excited to reopen and believe that the Lord is going to do something wonderful and powerful. Excited to “growing young” which means involving young adults and teenagers in every area of ministry.</p>	
Election of Board Member		Kevin Barrett		<p>Motion to accept Todd Wylie as Chairperson for the Westview Church Board Moved: Kevin Barrett Seconded: Dick Walker Motion Carried</p> <p>Motion to destroy the ballots Moved: Winnie Pearson Seconded: Lori Swab Motion Carried</p>
Vision Statement		Dave Watt	<p>Vision Statement- Strategic Plan- Ministry objectives- Budget</p> <ul style="list-style-type: none"> - Unique to engage in a strategic planning process during a Sr. Pastoral leadership change. Westview desired for Gary to have his “fingerprints” all over the plan. - This year the Budget has been designed to follow 	

			<p>the strategic plan. This is why it may look different from previous years. This will allow us to really put the plan into action.</p> <ul style="list-style-type: none"> - The pastoral team will create ministry objectives each year, which will be aligned with the strategic plan and vision. - We welcome more in-depth questions and inquiries moving forward at any time. 	
Approval of 2022 Budget		Bill Webb	<p>Proposed Budget 2022</p> <p>General Fund Giving and other Income Envelope and loose donations- 825.4 Other*- 41.9 Total- 867.3</p> <p>*Other income in 2022 is from Interfund Transfer from other funds.</p> <p>General Fund Expenses Ministry Expenses- 76.7 Tithe (CBWC, CBM, Gull Lake)- 82.5 Salaries and Wages- 525.4 Staff Costs- 20.9 Office Expenses- 18.1 Accounting and Banking- 20.5 Building Expenses 123.2</p> <p>Total Expenses- 867.3</p> <p>Westview Giving to Other Funds 2021 Christmas Offering- 22.2 Elders' Benevolent- 2.7 Missions' Fund- 2.6 Partners International 11.4 Easter Offering 4.0 Thanksgiving Offering- 6.5</p> <p>Total- 49.4</p>	<p>Motion to approve the Budget as presented Moved: Bill Webb Seconded: Cecil Hall Motion Carried</p>

		<p>Other Fund Balances YE 2021 Long Term Capital- 102.5 Church Plant- 42.2 Elders’ Fund- 23.7 Neighbourhood Outreach- 22.6 International Outreach- 15.8 Partners International- 15.7 Missions- 13.9 Community Garden- 6.7 Youth SERVE- 4.0 Other Designated (Sage)- 1.4 Westview Arts Academy- 0.6</p> <p>Rather than simply having these funds sitting there, why not put these funds to good use. Now that we have a plan on how to use these funds effectively, we will be able to use Interfund transfers from Neighbourhood, International Outreach and Missions to be used in the General Budget for items in the budget related to these fund titles.</p> <p>Special Building Projects 2022 Stage Reno- 18.9 Classroom Windows- 6.0 Welcome Center Reno- 2.5 Picnic Area- 0.5 Volleyball Nets- 0.5</p> <p>Total- 42.0 (This is what accounts for the increase to the Building Fund for the 2022 Budget)</p> <p>Questions</p> <p>Question- Has the money from the funds been included in the budget? - The money from the Interfund Transfer is included in the budget in the expected giving.</p> <p>Comment- Monthly Budget updates are appreciated</p> <p>Question- Would like to know if there are areas that we can “cut back” if the giving declines.</p>	
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			<ul style="list-style-type: none"> - There are certain things that can be deferred and adjustments can be made depending on giving. ie. depending on how quickly we resume “regular” functioning in the building will impact when we do certain renovations to the welcome center or the stage. 	
Prayer time				
Adjournment				Motion to Adjourn Moved- Ben Soo Seconded- Darren Grant Motion Carried