

2022  
ANNUAL  
REPORT



St. Andrew's  
Presbyterian  
Church

---

1136 6<sup>th</sup> Ave Kamloops, BC

---

250.372.3540  
office@standrewskamloops.com

---

www.standrewskamloops.com



# St. Andrew's PRESBYTERIAN

## 2022 Annual Report Annual Meeting - February 26, 2023

### Table of Contents

Minister's Report .....	2
Statistical Report 2022 .....	4
Minutes of Annual General Meeting 2022 .....	5
Minutes of Congregational Meeting – May 2022 .....	8
Minutes of Congregational Meeting – October 2022 .....	9
Session Report .....	10
Session Fund Report .....	11
Board of Managers Report.....	12
Coffee Kitchen Report.....	13
Nursery Report.....	13
Ladies' Bible Study Report .....	14
Pastor Facilitated Bible Studies.....	15
Operation Christmas Child Report.....	16
Christmas Choir.....	17
Christmas Dinner.....	18
Sponsored Children Report.....	19
TteS Working Group.....	20
Presbyterian Woman .....	21
Presbyterian Woman Financial Report.....	21
Sunday School Report .....	22
Trustee Report .....	23
Woman's Missionary Society Report.....	25
Knitting Group.....	25
Envelope Secretary Report .....	26
St. Andrew's Statement of Receipts and Expenditure.....	27
Balance Sheet and Auditor's Report.....	28
Proposed Agenda for February 26 Annual General Meeting .....	29

---

## Minister's Report

---



This past year has been filled with notable collaborations and achievements for St. Andrew's Presbyterian Church.

Following the flooding that impacted Merritt the previous November, a few brave souls joined the 'March-in, Mud-out' springtime event hosted by the Nicola Valley Evangelical Free Church (NVEF) and spent a large part of the day shovelling and

wheelbarrowing muck out of people's yards. This event raised questions about how St. Andrew's might further help those impacted and led to a grant request to Presbyterian World Service & Development (PWS&D) for \$40,000 which we were able to use to support flood-impacted residents.

In May we hosted the Moderator of the Presbyterian Church in Canada, the Rev. Dr. Daniel Scott at St. Andrew's for dessert and discussion. The following day I was able to join him for a visit to the Tk'emlúps te Secwépemc band and visit the former Kamloops Indians Residential School grounds where a band representative told us harrowing tales of the residential schools and showed a field scattered with markings of suspected gravesites. On



behalf of the church, we were able to offer our deepest sorrow for school's tragic legacy and current grief.

After a long process of discernment St. Andrew's finally ordained two new elders, Kathy Boughton and Jarrett Schill in late September. While both had previously been involved in ministry at St. Andrew's, their presence on Session has been a great encouragement and boost to our leadership team.



I was away for a significant portion of November to attend my final course of my junior leadership requirements in the military. The course largely focused on how a chaplain’s work occurs in a deployed environment. [In addition to this side-gig of ministry in the military I have continued my role as Moderator of the Presbytery of Kamloops.]

I returned in December to ongoing collaborative work with Southwest Community church joining us in a ‘Longest Night’ service, and we joined with them and the Hills of Peace Lutheran Church in promoting a special community Christmas concert: “Christmas Tales”.

Throughout the year the Session has been gathering information for a revisioning of ministry at St. Andrew’s. Early in the year we supported a request from the Board of Managers for a building audit. Late in the year we brought to the congregation a request for funds for a property appraisal. In addition to worship surveys, facility use surveys, and congregational discussions this will all provide us with the necessary background for making good, Spirit-filled decisions about the type of ministry God is beckoning us towards.

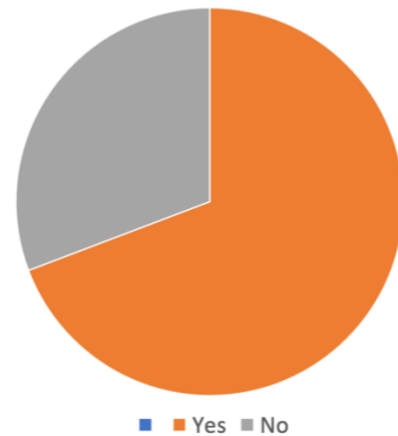
One of our elders talks about St. Andrew’s as a ‘small but mighty’ congregation. By God’s power we are being brought together with many partners and enabling us to engage in significant ministry. May God continued to direct us toward an exciting future of both sharing the Good News and being good news in our neighborhood.

In Christ,

Pastor Steve Filyk

*“For I know the plans I have for you,” declares the Lord, “plans to prosper you and not to harm you, plans to give you hope and a future. Then you will call on me and come and pray to me, and I will listen to you. You will seek me and find me when you seek me with all your heart.”* --Jeremiah 29:11-13

Are we open to more than one music director working in rotations and or split duties on a permanent basis?



---

## Statistical Report 2022

---

### Baptisms

*Nil*

### Profession of Faith

*Nil*

### Transfer of Membership

Natika Bock

July 6, 2022

### Deaths & Funerals/Memorial Services

Kay Mori (d. November 20, 2022)

planned for May 6, 2023



---

## Minutes of Annual General Meeting 2022

---

St. Andrew's Presbyterian Church  
ANNUAL CONGREGATIONAL GENERAL MEETING  
February 27, 2022

Due to covid-19, the 2022 Annual General Meeting was held with congregants both in-person at St. Andrew's Presbyterian Church and virtually.

**43 members and adherent were in attendance in-person.**

Pastor Steve Filyk welcomed everyone to the meeting and began with a land acknowledgement that we were gathering on the traditional territories of the Tk'emlúps te Secwépemc people. He then shared a quote from John Calvin and offered the opening prayer to begin the 2022 Annual General Meeting.

1. Election of Moderator & Secretary

Miranda du Preez moved, seconded by Floris Visser, that Pastor Filyk be elected as Moderator, and Christine Lee be elected as recording Secretary for the 2022 AGM. **Carried**

2. Adoption of Agenda

Jarrett Schill proposed adding to the agenda discussion for the establishment of a working group to support healing and care for Tk'emlúps te Secwépemc members, in response to traumatic events experienced in 2021.

Betty Ann McCallum moved, seconded by Darlene Butner, that the circulated agenda be adopted with the proposed amendment. **Carried**

3. Minutes of Annual General Meeting February 28, 2021

Miranda du Preez moved, seconded by Corrine Rikkens, that the minutes be received as circulated. **Carried**

4. Minutes of Congregational Meeting December 19, 2021

David Gulley moved, seconded by Floris Visser, that the minutes be received as circulated. **Carried**

5. St. Andrew's Jeopardy

Pastor Steve led the congregation in a communal trivia activity.

6. Receive the Ministry Reports

Gerry Bergeron moved, seconded by Corrine Ridders, that the Ministry Reports of 2021 be received as circulated. **Carried**

7. Receive the Financial Reports

Betty Anne McCallum moved, seconded by Miranda du Preez, that the Financial Reports of 2021 be received as circulated.

The Treasurer presented the Balance Sheet and the Statement of Receipts and Expenditures for the year ended December 31, 2021. **Carried**

8. Presentation of the 2022 Budget

David moved, seconded by Jarrett Schill, that the 2022 budget be approved as circulated.

The Treasurer outlined the budget for 2022 as approved by the Board of Managers and Session.

Discussion:

- An item highlighted in the treasurer's presentation were the starred items on the proposed budget constituting a total 2.5% increase over the previous budget. David Gulley encouraged the community that with the increase, all congregants might consider ways to increase personal giving to help support the proposed increase.

**Carried**

9. Establishment of a working group to support Tk'emlúps te Secwépemc healing and recovery (newly added agenda item)

Jarrett moved, seconded by Mac that the plan to establish a working group be adopted.

Discussion:

- Jarrett Schill spoke to the ongoing intergenerational and individual trauma of the TteS community in the aftermath of the discoveries of earth anomalies in the area around the KIB residential school in 2021. He proposed a working group to find ways for our congregation to be involved in supporting TteS in healing and recovery.
- Miranda du Preez raised the point that this is a good idea if it is positive and practical, and that there are also other positive initiatives that have been previously raised worth consideration as St. Andrews engages in community outreach. Pastor Filyk noted that a grab n' go breakfast at SKSS is currently under discussion with the school.
- Pastor Filyk noted that this working group under discussion would require a chair and asked Jarrett to consider doing so.

**Carried**

10. Individual Appointments/Nominations for 2020:

- a. Board of Managers (Terry, Charlene, Neil incumbents; Megan and Gord retiring; Henry up for re-election, others)

Hallie Macdonald moved to nominate Henry Ridders, seconded by Miranda, to be elected to the Board. Corrine Ridders shared the Henry's out-of-town works precludes him from active participation now. **Carried**

b. Church Treasurer

Neil Macdonald moved, seconded by Betty Anne, that Hallie Macdonald be elected as Treasurer for 2022. **Carried**

c. Trustees (Klaas retiring; David and Jarrett up for re-election)

Miranda moved that David Gulley and Jarrett Schill be re-elected, and Marion Dover be nominated to be elected as Trustees, seconded by Marion Hannaford. **Carried**

d. Auditors

Hallie Macdonald moved, seconded by Miranda, that Berna Porter and Jenny Broersma be appointed to serve as Auditor for 2022. **Carried**

11. Other business

- Mac expressed appreciation to Hallie MacDonald for her work as Treasurer in the previous year.
- Harold Wiest expressed gratitude to Neil MacDonald for the continued work and leadership in the technical aspects of facilitating Sunday services, both during in person worship and for streaming services.
- Kathy asked about last year's establishment of a committee to investigate renovation and redevelopment of the facility. Pastor Filyk responded that this committee was dormant due to covid-19 and the emergencies of 2021, but that the future of our facility is still an important matter for consideration. Pastor Filyk noted that a facility audit is currently underway.

12. Adjournment was requested by Miranda du Preez.

13. The meeting concluded with a chorus.



---

Meeting Chair

---

Recording Secretary



---

## Minutes of Congregational Meeting – May 2022

---

### Minutes of Congregational Meeting May 1, 2022 @ 11:10 AM Kamloops St. Andrew's Presbyterian Church

A duly called congregational meeting for the adoption of a Declaration of Trust document met shortly after the morning worship service. There were **41 present** for the meeting.

Pastor Steve Filyk opened the meeting with prayer.

Mac Porter and Marion Hannaford moved and seconded that Pastor Steve Filyk and Klaas Broersma serve as moderator and secretary for this meeting. **Carried**

Pastor Steve Filyk gave a brief overview of the Declaration of Trust Document: why we need trustees for our church and what the document is to be used for. This will allow us to register our property as required by the provincial government as part of the Land Transparency Act to show the ownership of our church property.

It was moved Marion Hannaford and seconded by Jenny Broersma that we fill out the Declaration of Trust as required and submit it to the next Kamloops Presbytery meeting to help process our property/land registration requirement with the provincial government by November 30, 2022. **Carried**

The meeting was closed with prayer by Pastor Steve Filyk.

Pastor Steve Filyk



Session Moderator

Klaas Broersma



Clerk of Session

---

## Minutes of Congregational Meeting – October 2022

---

### Minutes of Congregational Meeting October 30, 2022 @ 11:10 AM Kamloops St. Andrew's Presbyterian Church

A duly called congregational meeting for a request to fund a building appraisal shortly after the morning worship service. There were **38 present** for the meeting.

Pastor Steve Filyk opened the meeting with prayer.

Betty Little and Jarrett Schill moved and seconded that Pastor Steve Filyk and Christine Lee serve as moderator and secretary for this meeting. **Carried**

Pastor Steve Filyk gave a brief overview of how the Biblical Church and the church of St. Andrew's Presbyterian Church, Kamloops has always been on the move.

It was moved Berna Porter and seconded by Jenny Broersma that the church spend \$4000 from funds on hand or in reserve with the trustees, to obtain a certified appraisal of the church property. **Carried**

The meeting was closed with prayer by Pastor Steve Filyk.

Pastor Steve Filyk



Session Moderator

Christine Lee

Secretary for meeting

---

## Session Report

---

We are well into 2023 and this report reflects a little on the year 2022, another challenging year, but much better year for our church and society than 2021. As members, we again have the freedom and opportunity to gather, meet and socialize. Thankfully as a church we have been able to worship in person, meet for events and enjoy a social time after the worship service in the lower hall for most of the year.

Over the past year Session met 12 times. Session generally meets on the first Wednesday of the month, except for August, when there is no meeting scheduled. The Session meeting for February 2022 was an annual joint meeting of Session and Board of Managers to reflect on last year's budget, prepare and establish the new budget, and organise for the Annual General Meeting (AGM) that was held at the end of February. Session Zoom meetings at home using our computers/tablets/phones has become the standard way of conducting these meetings. It is enjoyable not having to travel to the meeting and when the meeting is over you are home! I personally do miss the "face to face" meetings! A bonus with Zoom meetings is that one can attend even when away from home. That was especially the case for Marion Hannaford who was near Quesnel helping to look after her niece's family.

For most of 2022 the St. Andrew's Session consisted of only five elders: Klaas Broersma, Dave Gulley, Marion Hannaford, Berna Porter, and the minister Pastor Steve Filyk. Plans were in place to elect new elders already for quite a while, but the process was delayed due to the COVID pandemic. Session was finally able to put it altogether in summer of 2022. Session had prayed and hoped for three new elders. We are thankful that in October two new elders answered the call and were installed: Kathy Boughton and Jarrett Schill.

We are thankful that our church building is again being used to a greater degree during the week. The Y's children program, the choirs, funerals/memorials, and Bible studies, etc. On Sundays we come together to worship in the sanctuary and on-line. We are thankful that our worship service can be live-streamed and recorded for those not able to be there. A big thankyou to Neil MacDonald, Amy Fonseca, Isobel Filyk, Theo Cantin, and Brennan Coetzer to work in the sound and recording booth to make it happen on a weekly basis.

St. Andrew's presently has no Music Director, but we have been blessed by the talents of Curtis Howell, Matt Arnott and occasionally Charlene Wiest at the piano and with the help from Marion Dover, Miranda du Preez, Rod Simmons, and Anika Howell to lead our congregational singing. During the Advent Season we were also blessed by the wonderful sounds of a choir led by Miranda du Preez with Matt Arnott accompanying at the piano.

As a Session, we are grateful for the past year, and we are thankful for God's care of our congregation. It is with excitement we look forward to the year 2023 to see what God has planned for us at St. Andrew's as we had several new people and visitors at the worship services. We hope and pray that our congregation will continue to receive the Gospel message through Biblical preaching and grow in their love for Christ, each other, and others in the community.

Respectfully submitted,  
Klaas Broersma as Clerk of Session

---

## Session Fund Report

---

<b>Seesion Fund 2022</b>			
<b>2022</b>	<b>Withdrawels</b>	<b>Deposits</b>	<b>Balance</b>
<b>Jan 1</b>			<b>\$ 366.14</b>
Interest		\$ 0.18	
<b>Dec 31</b>			<b>\$ 366.32</b>

The Session Fund is a small amount of monies collected and managed by the elders for special and unplanned needs. The collection of these funds usually occurs at Session meetings when the elders at the end of the meeting provide some of their pocket change to add to the fund. This year we have had only meetings on-line (Zoom) so there was no pocket change money collected to add to the fund. As there was no deposits or withdrawals for 2022 the total amount has not changed.

Respectfully submitted,  
Klaas Broersma

---

## Board of Managers Report

---

In January 2020 an ad-hoc committee was proposed and established, to review building need and develop a plan for maintenance etc. It had been put on the back burner, and participation declined so that nothing got done. Meanwhile, the board (with Session, and congregation blessing) contracted a professional assessment of the building's needs followed by a market evaluation of the property. With this in hand, in the coming year we will be heading down a path to help us find a direction on how to best thrive as a congregation serving our faith and our community with the resources available to us.

You may have noticed the difficulties that our heating system had during the cold snap over Christmas. We are waiting delivery of a new control board for the boiler which is to get it all ship-shape again!

The covid pandemic and high-tech society has permanently impacted the way we interact with our community and society. Our opportunity to share our faith and worship services online has continued to improve with various Legacy funding assistance from Presbytery. The \$10,000 grant paid for some equipment and the shade blinds this year, and we have about half left for electrical and lighting improvements that are planned.

The opportunity to rent the lower hall space for the Y after-school (and summer camp) program, and the sanctuary for many concerts, is an important part of our current operating budget. We are taking steps to see how we can better serve our tenants and what other opportunities may arise. Due to budget constraints, the paid contract for *building use co-ordinator* has been cancelled, and Neil and Hallie MacDonald have volunteered to handle these tasks for the time being.

Thanks to all who participated on the board in the last year. A special shout-out to the many who just roll up their sleeves and get the job done – especially the great participation during our outside clean up this summer.

Our board is down to four members - Henry Ridders, Charlene Wiest and Terry Jowsey and me. We look forward to welcoming new members to the board as many hands make light work. Many thanks to all,

Neil MacDonald,  
on behalf of the Board of Managers

---

## Coffee Kitchen Report

---

Coffee Fund monies were collected by Lydia Bojesen for the support of the WMS Foster Children, administered by Children Believe. The amount donated less expenses (coffee, creamers, sugar etc.) is then put through the Presbyterian Women's ledger, so there is a record, and is forwarded to WMS for their sponsorships. A vote of thanks should also go to Helen Gulley, as she has taken on the job of writing to the children and sending them birthday wishes and to Berna Porter for being the WMS contact person. As the WMS group has now disbanded, the handling of the Coffee Fund monies will be in care of the Presbyterian Women.

### Coffee Fund Financial Report

Donations	\$1,825.39
Forwarded to WMS	\$1,648.04
Amount owing WMS	\$177.35
	to be transferred Feb. 2023
Expenses	\$32.98

Submitted by Gerry Bergeron  
Secretary Treasurer, Presbyterian Women

---

## Nursery Report

---

Thankfully, our nursery could be re-opened in 2022. Unfortunately, there was very little need. We are happy to have had more children to care for in this new year.

The nursery is open during each worship service for children ages newborn to 3+ years. Lydia Bojesen continues to faithfully volunteer, and several others of our church family, when we are not available.

It is a joy to share God's love with the children and support their parents.

God bless you all,  
Kathy Boughton

---

## Ladies' Bible Study Report

---

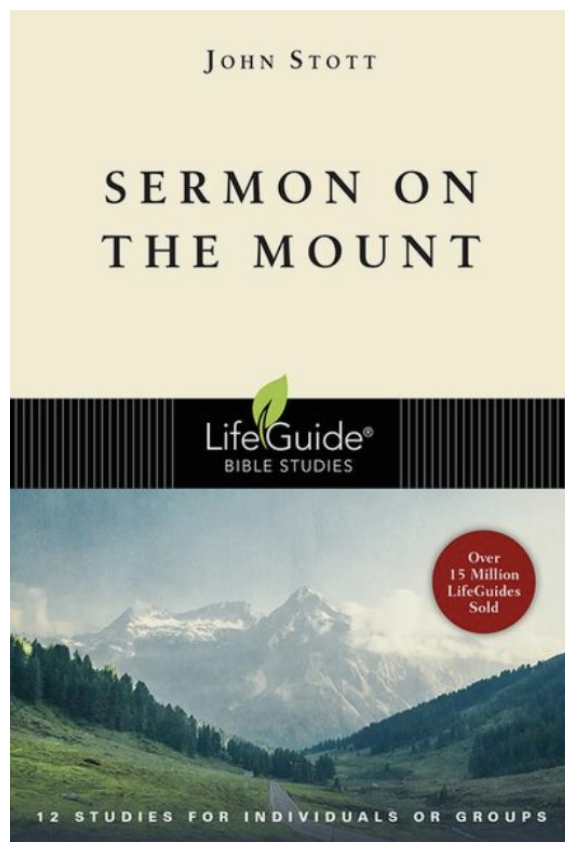
In 2022 we happily saw a return to meeting in the Tea Room. Gradually the old routines of serving coffee, goodies and celebrating birthdays with a special cake brightened our gatherings!

We again used the Life Guide Bible Studies for our Study choice "The Message of the Sermon on the Mount" by John Stott the theme of which is "Getting the Most Out of the Sermon on the Mount" and the guiding path through the chapters is expressed by Matthew 6:8 "Do not be like them". Right through the Sermon on the Mount this theme is elaborated.

Our group usually gathers 4 Thursdays a month at 11:30 from January to May and Sept to December. We are grateful to Pat Stasich for stepping up when necessary to lead the study, sometimes with extremely short notice. Many thanks to you from us all for your leadership Pat. We also give thanks to Marion Farrell for organizing our summer break gatherings. It is special that Ladies from our church can meet at various different locations – restaurants or the park – throughout the summer. Many thanks to you Marion for this way of staying in touch over the summer. All ladies are welcome to join us and yes you can bring a friend!

*And we know that in all things God works for the good of those who love him, who have been called according to his purpose.*  
—Romans 8:28

Submitted by Berna Porter



---

## Pastor Facilitated Bible Studies

---

### *Midweek Bible Study*

The midweek Bible Study has continued steadily throughout the past year, normally only pausing when I was away. We studied the Bible passages preached on the following Sunday (usually following the Narrative Lectionary). The regular format included an opening topical discussion, a reading of the Bible passage, a quick overview of important background and details, then questions and comments followed with closing prayer. Participants have ranged in numbers from 3 to 10 people sometimes including guests from out-of-town. Those who attended regularly have often commented how this study has deepened their understanding of Scripture. I personally have found it very enriching and helpful in my own sermon preparation as it offers a deep dive into the Scripture with participants bringing different perspectives.

### *The Bible for Doubters*

In February/March a group from St. Andrew's joined a study class hosted out of the Presbyterian College called 'The Bible for Doubters'. This six-week study explored some of the challenging texts of the Hebrew Bible and the New Testament.

### *The Way of Forgiveness*

In May/June a group from St. Andrew's joined another study class hosted out of the Presbyterian College called 'The Way of Forgiveness'. This six-week study explored the theme of forgiveness and reconciliation by approaching these topics through both philosophical and Biblical lenses.



Submitted by Steve Filyk



---

## Operation Christmas Child Report

---

Our church children and friends were delighted to be able to return to our usual party to celebrate filling shoe boxes for children in need. We enjoyed our lunch and some time together talking about the children who will open the boxes.

Our children were able to bring their special gifts to help fill up the boxes with the basics that had been purchased with the generous offerings of money and knitting! We had fun together and 31 boxes were filled up and ready to go! Total gifts from offering of \$785 covered all the expenses for filling the boxes, and most of the shipping, with the church adding \$125 to cover the rest (\$10 per box).

Many thanks to all for contributions of knitting and money and prayer as we seek to share the good news with children and families in need and teach our children about sharing.

For more information about Operation Christmas Child, visit the website [www.Samaritanspurse.ca](http://www.Samaritanspurse.ca)

Hallie MacDonald and the box-fillers



---

## Christmas Choir

---

We managed to resurrect our church choir after COVID to do 3 performances over the Christmas season.

We are very thankful for Matt's leadership and musical expertise to help us prepare for these performances and to lead us on the piano. We are very grateful for all the volunteer hours that he spent during this endeavor.

We are also thankful for the help that Charlene provided in the music selection.

We were grateful to have Curtis and Annika join us and provide leadership and share their talents with us.



We had almost 25% of our congregation join as choir members and we had young and old, members and regular visitors join to praise God with singing and to further His ministry through song.

We practiced weekly after or before church on Sundays for most of November and December. I was very grateful and pleased to see the commitment of our choir members to join us for these practices and performances.

We had lots of fun and we are hoping to get together for Easter under the guidance of Curtis. Thanks be to God for allowing us this opportunity for fellowship and singing.

Miranda du Preez

---

## Christmas Dinner

---

Christmas 2022 we were able to invite family and friends to the church hall to share Christmas dinner preparation for the desert, while Neil cooked turkeys, Hallie and twelve of our teens from the senior Sunday school got together and made the pies. What a fun evening that was, the pies were in the oven in about 30 minutes, and the teens enjoyed the social time – all together in one room, after months of on-line interactions and learning! It was fun!



Christmas day was extra special this year, as the Christmas day service was held just before dinner. It was especially cozy as the furnace had gone on strike due to the cold, and we held the service in the lower hall, with dinner bubbling in the background.

About 35 people were able to attend dinner, and after dessert we sent out sixteen meals for those who couldn't get to the church. We all enjoyed ourselves celebrating Jesus' birth.



---

## Sponsored Children Report

---

### Sponsored Children

The Women's Missionary Society (WMS) has, over the years, sponsored a long list of Foster Children, now called Sponsored Children. With the closing of WMS the Presbyterian Women have stepped up to take on this Mission through the coffee time donations. A big thank you to the congregation for your generosity!

### Financial Report

<b>Opening Balance</b>		<b>\$1206.70</b>
------------------------	--	------------------

#### Receipts

Interest	.09	
Coffee Fund Donations	1648.09	
Other Donations	286.05	
<b>Total Receipts</b>		<b>1934.23</b>

#### Disbursements

Monthly Payments for 3 children	1509.00	
Gifts for 3 Children	270.00	
Bank Fees	11.25	
<b>Total Disbursements</b>		<b>1790.25</b>

<b>Closing Balance</b>		<b>\$1350.68</b>
------------------------	--	------------------

Submitted by Berna Porter

---

## TteS Working Group

---

Participants: Marion Dover, Kerri Schill, Marion Hannaford, Jarrett Schill, Natika Bock

This working group has currently met four times after Sunday services. The group's intent is to investigate how we as individuals, and our congregation as a whole, might possibly support and reach out to Tk'emlúps te Secwépemc (TteS) after an exceptionally tumultuous year in their community.

By the summer of 2022, through thoughtful conversation and prayer, it was decided that presenting an educational opportunity about the residential school system would be a great starting point. The group had realized, through discussion with many people, that individual knowledge varied widely about this topic.

It seems to be known that Presbyterians are great "readers", so it was decided that a book study on *Michelle Good's "Five Little Indians"* (2020 Governor General's Literary Award recipient), should be planned.



In October, two separate Wednesday study sessions were held in the meeting room of our local downtown library. Attendance included someone from the local community, with no church affiliation, who saw the study advertised on our website, in addition to someone from Vancouver Island, who had also seen our advertisement of the study. Overall, about 12 people participated in the study sessions, in addition to a few more who were able to read the book, but were unable to attend the study nights. The discourse was lively, thought provoking and very informative. Each of the two sessions opened and ended with prayer. In addition, bannock and jam, from our local indigenous "Kekuli" cafe, was enjoyed by all.

The working group is currently listening to the Holy Spirit for direction for further learning opportunities, reconciliatory actions and possible ways to make connections and build a supportive bridge with TteS.

If you have ideas for supporting this group's endeavors, and/or would like to become involved, please speak with any of the listed participants.

Submitted by Jarrett Schill

---

## Presbyterian Woman

---

Due to COVID, regular meetings of Presbyterian Women were not held until the Fall of 2022. However, activities included a Spud Lunch in May, decorating the Sanctuary for Thanksgiving and Christmas, providing refreshments for Coffee Time, collecting and delivering toiletries for the Y Women's Emergency Shelter at Easter, refurbishing the round tables in the Lower Hall and arranging installation of storage shelves in the Tea Room ell. All this was accomplished by a small but dedicated group of ladies.

If anyone (male or female) feels that they might enjoy helping with these and other activities, this group meets on the second Tuesday of each month (except July and August) room at 9:30 a.m. in the Tea Room. We would love to see you there.

---

## Presbyterian Woman Financial Report

---

Due to the Treasurer's absence during the summer and autumn a detailed report is not available at this time, but she can advise that the bank account was moved from the Credit Union to the Royal Bank in March, and the closing Balance at December 31, 2022 was \$5,233.96. On Hand opening balance was \$32.20, \$58.00 was received, to close with \$90.21 in this account.

Respectfully submitted,  
G. Bergeron, Secretary & Treasurer

---

## Sunday School Report

---

The Sunday School continues with the 'One Story' curriculum. The curriculum is developed by The Meeting House in Toronto, and it progress through a three-year cycle. It has been developed to help connect with kids and youth at whatever stage or age they are at and to help them see how they fit into God's overarching story. Reading and discussion Bible passages is an integral part of each lesson as well as life applications presented by others and explored by each.

This year, the Youth have met with Pastor Steve and Erin Krog on Zoom at 8:30 Sunday mornings. This enables youth participants to assist with the audio-visual tasks during the church service. There are ten youth who regularly attend. The younger children met in the Sunday School room after the children's time in the service until the end of the school year. This school year has seen no regular attendance of children in the 5–10-year-old range. There are activity sheets and illustrated Bible Stories for the occasional attender on a table in the entry along with pencils and crayons.



For Lent, the congregation was invited to join the children in 'A Journey Through Holy Week'. "Holy Week in a Box", as we called it, uses simple objects tucked into a small box, along with scripture, to tell the story of Holy Week. Each item in the box represents a piece of the gospel narrative: from Jesus' triumphal entry into Jerusalem, through the Last Supper, betrayal, burial, and finally the empty tomb on Easter morning. Participants were asked to snap a picture of at least one of the tableaus to share with the congregation. A slideshow was created for the beginning of the Easter Service.

Unfortunately, I was away for the Fall and so was not able to lead the Advent devotional booklets nor the "Travelling Mary and Joseph" activity from last year.

Our thanks to all who continue to pray for and support our Sunday School, especially prayers for a volunteer to assist with the youth.

Respectfully submitted,  
Marion Hannaford

## Trustee Report

The trustees of the St. Andrew's Presbyterian Church in Kamloops are Marion Dover, David Gulley, and Jarrett Schill. The chequing account balance at the end of 2022 was \$1,228.06 and the savings account \$16,250.48. There are six GICs, with a total value of \$85,000, before their maturity. As of December 31, 2022, the total trustee funds amounted to \$113,378.54 (see below). **As the budget for 2022 was not met, an \$11,234 cheque was issued dated December 31, 2022, to cover most of the shortfall of the 2022 budget.** This cheque was not put through the account until January 6, 2023, leaving the chequing account with \$894.06. This of course reduces the total amount in the trustee funds to \$102,144.54. Of this total value \$26,000 has been restricted as manse money (church housing for minister). This money is designated for housing and needs the Kamloops Presbytery's approval to be changed for other use.

<b>St. Andrew's Trustee Savings Account</b>					
<b>Year 2022</b>		<b>Debit</b>	<b>Credit</b>	<b>Balance</b>	
<b>January</b>	<b>1</b>			<b>\$ 36,052.55</b>	
February	7	\$ 10,000.00		\$ 26,052.55	GIC
December	30	\$ 10,000.00		\$ 16,052.55	GIC
Service charges		\$ 10.00		\$ 16,042.55	
Interest			\$ 207.93	\$ 16,250.48	
<b>Dec</b>	<b>31</b>			<b>\$ 16,250.48</b>	
<b>St. Andrew's Trustee Chequing Account</b>					
<b>Year 2022</b>		<b>Debit</b>	<b>Credit</b>	<b>Balance</b>	
<b>January</b>	<b>1</b>			<b>\$ 5,549.74</b>	
February	7		\$ 10,000.00	\$ 15,549.74	From Savings Account
	15	\$ 13,718.00		\$ 1,831.74	To balance Budget 2021
May	6		\$ 15,067.50	\$ 16,899.24	GIC matured
	6		\$ 15,067.50	\$ 31,966.74	GIC matured
	6		\$ 15,000.00	\$ 46,966.74	GIC matured
	6	\$ 15,000.00		\$ 31,966.74	GIC
	6	\$ 15,000.00		\$ 16,966.74	GIC
	6	\$ 15,000.00		\$ 1,966.74	GIC
	24		\$ 10,040.33	\$ 12,007.07	GIC matured
	24		\$ 10,040.33	\$ 22,047.40	GIC matured
	24		\$ 10,040.33	\$ 32,087.73	GIC matured
	24		\$ 10,040.33	\$ 42,128.06	GIC matured
Dec	30	\$ 10,000.00		\$ 32,128.06	GIC
	30	\$ 20,000.00		\$ 12,128.06	GIC
<b>Dec</b>	<b>31</b>			<b>\$ 12,128.06</b>	



<b>St. Andrew's Trustee GICs</b>				
<b>Year 2022</b>		<b>Maturity date</b>	<b>Int Rate</b>	<b>Value</b>
May-06		May 8, 2023	2.00	\$ 15,000.00
May-06		May 8, 2023	2.00	\$ 15,000.00
May-06		May 8, 2023	2.00	\$ 15,000.00
Dec-30		Jan 2, 2024	3.85	\$ 20,000.00
Dec-30		Dec 30, 2023	3.75	\$ 10,000.00
Dec-30		Dec 30, 2023	3.75	\$ 10,000.00
<b>Total</b>				<b>\$ 85,000.00</b>

<b>Year 2022</b>	<b>Year-end</b>	<b>Amount</b>
Dec-31	Chequing account	\$ 12,128.06
Dec-31	Savings Account	\$ 16,250.48
Dec-31	GICs	\$ 85,000.00
<b>Total Funds</b>		<b>\$ 113,378.54</b>

Submitted by the Trustees, David Gulley, Marion Dover, and Jarrett Schill

---

## Woman's Missionary Society Report

---

Our group had only one meeting in 2022. We met in the Tea Room on September 8<sup>th</sup> to discuss the closing down of our group. There were 7 members present including our chairperson, Kay Mori who had been the mainstay of our group for many years.

Pastor Steve Filyk came and spoke to us about the impact of our WMS Ministry which is lasting even after our closure. The decision to dissolve the group was unanimous. The final and only donation for the year was sent to Toronto in early December along with the letter confirming our closure.



Donations for the Women's Missionary Society may continue to be made through our church and labelled to be directed to Toronto for WMS.

Submitted by Berna Porter

---

## Knitting Group

---

The knitting group has slowed down but is still providing an important ministry to the community. We have had a few letters this year telling of the impact of the prayer shawl in the life of the recipient. These letters have meant a lot to those of us knitting.

To be completely honest, I have lost track of the number of shawls we have knitted and given out since we started this ministry. We have found that people like the rectangular shawls with cozier yarn that they can wrap themselves in. We currently have about 6 people knitting and crocheting shawls, but we can always use more so if you are interested, please talk to Amy.



Thank you for supporting this ministry!

Submitted by Amy Fonseca

---

## Envelope Secretary Report

---

The table below represents the number of donors in 5 different giving ranges, from less than \$500 to over \$5000 annually. The number of donors presently is decreasing annually.

Of the total 49 donors for the year 2022: 28 have increased their giving, 18 decreased, 3 remained the same and 2 gave nought. At the start of 2023 we have lost 3 active donors because of death, leaving St. Andrew's, or moving away which will amount to about \$9,000 less.

### Information on 2022 donation giving received from the congregation.

<u>\$</u>	Number of donors in each range	% of donors in each range	% of donation
0-500	7	14.3	1
501-1000	9	18.4	4
1001-2500	15	30.6	17
2501-5000	9	18.4	23
5001+	9	18.4	55
<b>Total</b>	<b>49</b>	<b>100</b>	<b>100</b>

Respectively submitted,  
Jenny T. Broersma

## St. Andrew's Statement of Receipts and Expenditure

<b>St Andrew's Presbyterian Church (Kamloops)</b>						
Statement of Receipts and Expenditures for the year ended December 31:						
z			A	B	C	
LAST YEAR	Receipts		Actual	APPROVED	PROPOSED	
Jan - Dec		line	Jan - Dec	BUDGET	BUDGET	
2021		#	2022	2022	2023	
150,751	Envelope Givings	1	151,536	133,250	135,000	*
253	Loose Givings	2	521	300	1,000	
30,050	Use of Building	3	36,225	33,000	38,000	
-	Use of Bldg - Parking Agreement 2019/20	4	-	-	-	
<b>181,054</b>	<b>Total Receipts</b>	<b>5</b>	<b>188,282</b>	<b>166,550</b>	<b>174,000</b>	
<b>Expenses</b>						
6,662	Building Insurance	6	6,482	6,700	6,700	
7,323	Caretaker	7	7,506	7,506	7,731	*3%
1,652	Building Use Co-ordinator	8	4,014	4,014	700	*
3,049	Cleaning Supplies	9	1,042	900	900	
9,647	Repairs and Maintenance	10	10,061	9,500	9,500	
7,225	Utilities	11	12,456	7,500	11,500	*
<b>35,558</b>	<b>Total Building Expenses</b>	<b>12</b>	<b>41,560</b>	<b>36,120</b>	<b>37,031</b>	
18,000	Presbyterian Sharing / 10% income	13	18,800	16,655	15,300	
1,809	Presbytery Dues	14	4,491	2,500	6,005	
698	Christian Education	15	643	1,200	1,000	
1,557	Congregational Life	16	1,086	1,200	1,100	
2,644	Cariboo Presbyterian Church	17	2,710	2,710	-	*
1,201	International Student Ministries	18	1,231	1,231	-	*
1,745	Young Life	19	1,788	1,788	1,842	* 3%
100	Operation Christmas Child (shipping)	20	125	300	200	*
2,438	Neighbourhood Outreach	21	1,463	3,000	1,500	
<b>30,192</b>	<b>Total Education Outreach Fees</b>	<b>22</b>	<b>32,337</b>	<b>30,584</b>	<b>26,947</b>	
54,120	Minister's Stipend	23	55,363	55,473	57,692	* 4%
25,977	Housing Allowance and Utilities	24	26,574	26,627	27,692	* 4%
17,946	Benefits: CPP & EI Pens'n/Med/Ins/WCB	25	15,226	18,000	16,400	
2,225	Study Allowance & Pulpit Supply	26	2,838	2,500	2,120	
<b>100,268</b>	<b>Total Minister</b>	<b>27</b>	<b>100,002</b>	<b>102,600</b>	<b>103,904</b>	
5,779	Director of Music	28	-	-	-	
995	Music / Choir / CCLI	29	1,308	300	1,000	
2,550	Music support - weekly	30	7,800	7,800	8,320	+\$10/wk
	Organ Piano Repair/Tuning	31	-	300	-	
<b>9,323</b>	<b>Total Music</b>	<b>32</b>	<b>9,108</b>	<b>8,400</b>	<b>9,320</b>	
4,000	Technical Support (live stream, biographic)	33	4,920	4,920	5,068	* 3%
6,036	Equipment monitors cameras etc	34	-	410	-	
<b>10,036</b>	<b>Total Livestream Etc</b>	<b>35</b>	<b>4,920</b>	<b>5,330</b>	<b>5,068</b>	
366	Advertising	36	1,241	500	1,000	
1,981	Misc. Expense/postage/bank fees	37	2,066	2,000	2,000	
869	Supplies & Office Exp	38	1,219	1,100	1,100	
6,178	Telephone / Internet /Website (+ new con	39	3,000	3,000	3,000	
	Prior year correct'n (cheque not cleared)	40	(1,136)	-	-	
<b>9,394</b>	<b>Total Office &amp; Miscellaneous</b>	<b>41</b>	<b>6,390</b>	<b>6,600</b>	<b>7,100</b>	
	2022 Special-property assessments	42	7,542	-	-	
<b>194,772</b>	<b>Total Expense</b>	<b>43</b>	<b>201,859</b>	<b>189,634</b>	<b>189,369</b>	
<b>(13,718)</b>	<b>Net Receipts less Expenditures</b>	<b>44</b>	<b>(13,577)</b>	<b>(23,084)</b>	<b>(15,369)</b>	
<b>5,855</b>	Trustee earns/donat'ns(paid to opert)	45	494	-	-	
<b>7,863</b>	Payment from Trustees to operations	46	10,740	-	-	
<b>0</b>	<b>Net after receipt from Trustees</b>	<b>47</b>	<b>(2,343)</b>	<b>(23,084)</b>	<b>(15,369)</b>	

## Balance Sheet and Auditor's Report

### St. Andrew's Presbyterian Church Balance Sheet For the Year Ended December 31, 2022

	two yrs ago Dec 31 2020	last year Dec 31, 2021	this year Dec 31, 2022
<b>Assets</b>			
CIBC Current Account (Operating)	40,652	25,516	31,156
Funds with Trustees	94,747	100,602	86,884
Funds with Trustees (manse)	26,000	26,000	26,000
GST Recoverable	856	933	1,133
<b>Total Assets</b>	<b>162,254</b>	<b>153,052</b>	<b>145,173</b>
<b>Liabilities and Funds</b>			
Special Gifts Received and Disbursed *	-	1,697	1,546
Legacy Fund grant balance			5,951
Presbyterian World Service & Development	100	-	-
Minister's Study Fund	538	102	-
Reserve for Cash Flow	16,000	16,000	16,000
Accounts Payable	2,500	-	-
<b>Total Liabilities, Special Gifts and Funds</b>	<b>19,138</b>	<b>17,799</b>	<b>23,497</b>
<b>Equity</b>			
Opening Balance	131,403	143,117	135,253
RECEIPTS greater (less) than expenses	11,714	(7,864)	(13,577)
<b>Total Equity</b>	<b>143,117</b>	<b>135,253</b>	<b>121,676</b>
<b>Total Liabilities, Funds and Equity</b>	<b>162,254</b>	<b>153,052</b>	<b>145,173</b>

* Special Gifts - 2022	open		paid	end
	balance	receipts	out	balance
Presbyterian World Services & Development		740	740	-
PWSD - Grant for Merritt Flood Relief		40,000	40,000	
Presbyterian Women		25	25	-
Women's Missionary Soc				-
Prayer Shawl Ministry		200	55	145
Operation Christams Child (shoe box proj)		785	785	-
Hopewell Clinic		550	550	-
Young Life		550	550	-
Merritt Flood	500	-	500	-
Princeton Flood	1,117	-	-	1,117
Reconciliation with Indigenous Peoples	80	270	66	284
Anonymous Special Gift		500	500	
	\$ 1,697	\$ 43,619	\$ 43,770	\$ 1,546

---

## Proposed Agenda for February 26 Annual General Meeting

---

1. Land Acknowledgement
2. Opening Prayer
3. Election of Moderator & Secretary
4. Adoption of Agenda
5. Receiving Minutes of 2021 Annual General Meeting (February 27, 2022)
6. Receiving Minutes of Congregational Meeting
7. Receiving Minutes of Congregational Meeting
8. St. Andrew's Jeopardy
9. Strategic Plan for Revisioning
10. Receiving Ministry Reports for 2022
11. Receive the Balance Sheet, Receipts/Expense, and Auditors Report for 2022
12. Presentation & Discussion of 2023 Budget
13. Individual Appointments for 2023 (Board/Treasurer/Trustees/Auditor)
14. Adjournment
15. Chorus & Closing Prayer