

**INCOME**

<b>Donations</b>		
	Tax Receipted in kind open (non receipted) from other charities	
	<b>total donations</b>	
<b>Facility rental</b>		
	hall tables	
	<b>total facility</b>	
<b>Financial income</b>		
	bank interest investments	
	capital fund other GIC <b>total investments</b>	
	bequests	
	<b>total financial</b>	
<b>Fundraisers *</b> *breakdown into individual functions		
	youth group	
	bottles retro night hoodies pancake supper <b>total</b>	
	ACW	
	fun stuff <b>total</b>	
	Parish	
	<b>total fundraisers</b>	
<b>Rebates</b>		
	GST Other	
	<b>total rebates</b>	
<b>Program fees</b>		
	Bible study etc	
<b>TOTAL INCOME</b>		

**EXPENSE**

<b>Administrative</b>		
	office supplies photocopy/printing Postage telephone advertising	
	<b>total administrative</b>	
<b>Church Buildings</b>		
	cleaning/janitorial insurance other exp property tax repairs&maintenance utility costs	
	electric gas water/sewer/garbage internet <b>total utilities</b>	
	<b>total buildings</b>	
<b>Charitable Contributions</b>		
<b>Congregational</b>		
	adult education Sunday school	

2015 BUDGET CHRIST CHURCH FORT MACLEOD

	fellowship special occasions confirmation VBS pastoral supplies		
		<b>total congregation</b>	
<b>Diocesan commitments</b>	apportionment synod	<b>total diocese</b>	
<b>Discretionary</b>			
<b>Financial exp</b>	bank charges envelope costs service charges	<b>total financial</b>	
<b>Fundraising supplies</b>	Youth Group  ACW Parish	bottles retro night hoodies pancake supper <b>total</b>	
		<b>total fundraising</b>	
<b>Ministry / Compensation</b>	clergy  non clergy salary  training workshops	salary benefits travel clergy retreat/conf supply clergy <b>total</b>  (non clergy)	
		<b>total ministry</b>	
<b>Misc operating</b>	delivery charges licenses	CCLI	
		<b>total miscellaneous</b>	
<b>Mission</b>	% of budget		
<b>Outreach exp**</b>			
**breakdown	Missional coaching lunch in the hall memorial service	<b>total outreach</b>	
<b>Professional fees</b>	accounting other	<b>total professional fees</b>	
<b>Worship supplies</b>	altar supplies music supplies flowers other worship seasonal supplies	<b>total worship</b>	
<b>Youth group</b>	compassion canada YC conference fundraising exp	pancake supper retro night hoodies <b>total</b>	
		<b>total youth</b>	

2015 BUDGET CHRIST CHURCH FORT MACLEOD

ACW	Programs	
	Fundraising	
	Administration	
	total ACW	
TOTAL EXPENSE		
INCOME - EXPENSES		