

ST. MATTHIAS ANGLICAN CHURCH PARISH PROFILE



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“Following Jesus, Serving People”

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TO OUR RECTOR...

Therefore encourage one another and build one another up, just as you are doing. 1Thessalonians 5:11

We seek a **dynamic spiritual leader** who is actively listening to God's call to serve our unique and growing Anglican community. As an inspiring preacher and liturgist who honours the tradition of the Anglican church, our Rector will guide and shape our formation through **worship, prayer, study, mission and stewardship**.

In our desire to live out our baptismal vows, we are eager to grow and deepen our commitment to God. We seek a **caring and compassionate shepherd** who will ensure that the spiritual needs of all our parishioners are nurtured and fortified while giving our community cohesion and unity. From Sunday School and Youth to Bible study and Pastoral Care, we need a **confident and welcoming leader** who can relate to and communicate with people from diverse backgrounds and circumstances.

Essential to St. Matthias are the various ministries that support the life of the church, and drive the missions that aid communities at home and afar. A vibrant and integral part of our church, they are a visible expression of God's presence at work among us. We seek an **outgoing and steady Rector** who will guide, propel and expand our many parish missions and initiatives while encouraging and inviting new faces and fresh ideas!

Ours is a diverse and vibrant parish with an abundance of gifts and talents, but we also face challenges on many fronts. Practically speaking, the ability to plan strategically, problem-solve creatively, and delegate effectively will be essential to realizing our vision of deeper faith and expanding outreach. If God is calling you to **walk with us**, then know that we will make this journey together 'Following Jesus, Serving People'.

Below are a list of qualities that a Rector at St. Matthias holds:

Inclusive

- someone who is accepting of all people
- willing to work in collaboration with our:
 - ❖ Associate Priest
 - ❖ Lay Readers
 - ❖ Music Director
 - ❖ Office Administrator
 - ❖ Vestry
 - ❖ Volunteers
 - ❖ Wardens

Excellent Leadership Skills

- ability to delegate
- ability to motivate, encourage and support the volunteers and various church ministries
- clear and effective communicator with energetic and sociable manner

- willing to listen to other viewpoints with understanding
- encourage and develop leaders within the congregation
- experienced in managing church operations
- work in collaboration with our Music Director to foster and enhance the music program

Innovative/Creative

- engage with parishioners with visitation and pastoral care efforts
- engaging the congregation in stewardship efforts
- finding new and fresh ways of doing things, without ignoring the value of tradition
- innovative ways of providing spiritual growth in uplifting our faith
- possess creativity with new ideas to grow our membership

Worship Style

- a strong theological base with a down-to-earth approach in teachings
- ability to adapt to the needs of different demographics within the church
- broad perspective space for emotional expression within the Anglican structure
- delivers engaging sermons combining academic and biblical knowledge with personal experience
- merging teaching with relatable life experiences

HISTORY OF THE PARISH OF ST. MATTHIAS

The parish of St. Matthias was established in west Edmonton in the fall of 1988. The parish was created from the amalgamation of St. Barnabas parish and St. Philip's Mission. The newly constructed church was dedicated on Palm Sunday, April 12, 1992. A large parish hall was added in 2004. We gratefully acknowledge that we are located on Treaty 6 Territory.

ST. MATTHIAS PARISH DEMOGRAPHICS

By the Numbers

The following information was compiled as of May 2022:

- 115 families on our parish list
- 340 parishioners

Like most churches, St. Matthias is slowly emerging from the Covid-19 pandemic. Although we have lost some parishioners, we are grateful our numbers have remained steady, thanks in part to new families with children who have joined the congregation in recent months. As a result, we have seen an increase in Sunday School attendance, and participation in our morning coffee and fellowship following the Sunday 10:00 am service.

Attendance

YEAR	2016	2017	2018	2019	2020	2021
Average Sunday Attendance	81	72	77	86	42 (27/52 weeks in person)	48 (in person) 39 (online)
Easter Attendance	145	144	141	132	0 (COVID)	82 (online)
Christmas Attendance	195	151	200	192	4 (COVID/online)	94 (in person) 27 (online)

Services

Currently, there are 2 Sunday services: a BCP Eucharist at 8:30 a.m. and a 10 a.m. BAS Choral Eucharist.

We have recently initiated a Wednesday-morning prayer service led by one of our Lay Readers.



During Lent and Easter, services include: Ash Wednesday, Palm Sunday, Maundy Thursday, Good Friday and two services on Easter Sunday at 8:30 am and 10:00 am.

There are two services on Christmas Eve, and one service at 10:00 am on Christmas Day.

In the past, special services have included: Healing Services, Remembrance Day Services, Prayers and Music on the Patio and Pet Blessings. St. Matthias is a community that embraces these types of services, and we are excited to grow with ideas from our parish and new rector.

Baptisms, Confirmations, Weddings, and Funerals

At St. Matthias, the Rector is responsible for helping to prepare individuals for baptisms, confirmations, weddings, and funerals.



Below is a chart detailing the number of each of these events over the past six years.

YEAR	2016	2017	2018	2019	2020	2021
Baptisms	1	1	3	1	0	1
Confirmations	0	0	0	8	0	0
Weddings	3	0	4	0	1	1
Funerals	5	9	2	4	4	10



Pet Blessing



Photo taken on Pentecost Sunday

Ministry Support

In addition to a full-time Rector, the parish has an Associate Priest who works ten hours a week, a half-time music director (20 hours/week) and two lay readers who are available to help with preaching and other ministries.

Our administrative assistant (25 hours/week) is responsible for hall rentals and carries out related administrative requests from the Rector, Wardens, and Vestry. The cleaning of the church complex, snow removal and general maintenance is contracted out. We are fortunate to have a dedicated group of volunteers who support our paid staff.

OUTREACH AT ST. MATTHIAS



In our continuing efforts to further the kingdom of God, St. Matthias actively seeks out a variety of outreach opportunities. We support donations to PWRDF, The Edmonton Food Bank and Inner-City Pastoral Mission with donations from our parishioners. We support the Youth Empowerment Services with donations of food and

sundry items. Our church serves as a weekly Food Bank Depot to West Edmonton and was able to maintain this vital service without interruption during the pandemic. In addition, we have volunteers from the parish that tend and nurture three garden boxes. The fresh vegetables that are harvested during the summer help supplement the Food Bank hampers that are collected each week.

For years we have been active in the Inner-City Pastoral Mission(ICPM) by having a co-ordinator organize lunches and provide seasonal support at the Bissell Centre. We offer affordable hall-rental rates to non-profit organizations. Currently our Vestry is considering a proposal that will provide the use of our hall to various non-profit organizations at no cost by absorbing the cleaning/insurance costs. This is currently in the formative stages and hope to finalize further planning with this soon.

We are blessed to have a generous congregation who are both socially aware and sympathetic to charitable organizations who put out the call. Whether donating time, money, or supplies, they are quick and eager to respond to those in need. The examples mentioned above are only a few of the charities and organizations that we have supported over the years. With the support of our new Rector, our vision is to expand and broaden our outreach ministry so that our efforts will have a greater impact.

ST. MATTHIAS PARISH GROUPS AND ACTIVITIES

ACW

Although currently there is no formal ACW structure, volunteers, (both men and women) still host or coordinate periodic hall functions. In the past, the ACW provided catering for receptions following funerals and other services and had been involved in outreach to the community in addition to generously providing the parish with monetary gifts.



Altar Guild

The Altar Guild at St. Matthias consists of dedicated volunteers who faithfully prepare the altar for our worship services, including Baptism, Confirmation, Wedding, and Funeral Services. At Christmas, Easter, and Thanksgiving the sanctuary is beautifully

decorated according to the season, all of which is made possible by monetary gifts from our parishioners.

Bible Study

Prior to the pandemic, our Rector led bible study on Wednesday mornings that would discuss the coming Sunday's scripture readings. Although the Wednesday bible study has been suspended, a Bible Discovery session led by our Lay Readers is being offered on Saturdays through June and July to sustain this ministry until our new Rector is in place and we can establish a more permanent program.

Book Study

Shortly before Lent and Advent, parishioners are invited to read a book selected by clergy and then gather during the season to discuss important themes and ideas. The clergy-guided discussions focused not only on exploring and deepening our faith in relation to the text but, also encouraged participation in a relaxed and safe environment. We look forward to more opportunities to learn and grow in our faith.

Men's Breakfast

This event is currently being revived. It is an opportunity for men of all ages to gather in an informal fellowship.

Music



Our gifted music director is an integral part of our worship and church life. While we do not currently have a choir, we have a Music Collective who present their offerings, most often at the 10:00 a.m. Sunday service and at special services.

Currently, the Music Director and Music Collective are actively participating with children and youth from the parish on some new musical projects and hope to continue and expand this initiative. Pre-Covid, our Music

Director encouraged group participation with the formation of an ad-hoc large group choir for celebration of music at both Easter and Christmas Eve services and we hope to return to this soon. It is important to our congregation and our Music Director to grow the overall music program in collaboration with our new Rector.

Other Events

Each Sunday we enjoy a coffee hour following the 10:00 a.m. service, hosted by a roster of volunteers. An ever increasing group of parishioners meet in the church hall (enjoy a light snack and beverages) to grow closer with fellow members of the parish.



Pre-Covid, we hosted two post-church BBQs: one in June to kick off the summer and celebrate the conclusion of the school year, and the other in September to celebrate the start of a new school year. The congregation gathers for some laughs, food, games, and fun for all ages!

Prior to the pandemic, Shrove Tuesday was an occasion for a gathering of sweet-toothed lovers of sticky pancakes, which is enjoyed by young and old alike. During the pandemic, it was uniquely held online.

This summer we are holding a community carnival and vehicle trunk sale in our spacious parking lot which will include games, food, music, and fun! This is an opportunity for us to come together as a congregation and create visibility in the wider community through hospitality and outreach. Our hope is to provide a meal to over 200 individuals who are currently in need of the Food Bank resources. In addition to the carnival coupons we will be distributing to the families in the neighborhood, 11 elementary schools have also been invited to join the festivities. A portion of the funds raised will help meet our renovation expenses.

St. Matthias has one of the largest Anglican church halls in the city allowing us to host larger-sized gatherings, like Diocesan Synod and ACW meetings. Parishioners and visitors to our church home are impressed with the large and well-equipped multi-purpose hall, in addition to the center stage and adjacent commercial kitchen.



Filipino 7th Birthday Party

REACH

In 2015, St. Matthias participated in the REACH Initiative which raised over \$45,000 for programs. The initial plan for funds raised was threefold:

1. support and grow the music program
2. support and grow the children's and youth ministries
3. increase outreach opportunities

Successful Outreach Initiatives

Supper and Service (community dinner)

One of the first REACH initiatives was a Supper and Service offered once a month on Wednesday evenings. With Sundays becoming increasingly busy for families with young children, the Wednesday night Supper and Service was a chance for families to gather, share a hearty free meal and attend a quiet prayer service. Prior to the pandemic, volunteers prepared a home-cooked supper in the hall after which the Rector would lead an evening prayer service in the church. The evening included scripture readings, a psalm, music, and the occasional short video.



Collective Kitchen

Prior to Covid we hosted and provided food for two Collective Kitchens. Funded by REACH, its purpose was to offer affordable meals to seniors and others that had a need for food preparation assistance. A small group of dedicated volunteers planned menus, organized the event, purchased food and helped prepare the meals. The Collective Kitchens were about more than just food, they also offered everyone the chance to gather and connect.

Foot Clinic

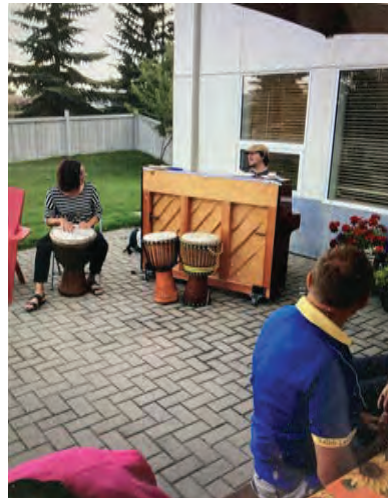
REACH funds were also used to subsidize a Foot Clinic held at St. Matthias by a registered nurse.

Community Garden

Initially, St. Matthias community garden boxes were built to grow produce that would be used for our Collective Kitchens, but the fresh produce has also been used to supplement our weekly Food Bank Depot.

Gospel Jam

Our parish takes great joy in offering hospitality and nothing is more inviting than music and food! 'Gospel Jam' was an uplifting and joyful evening of music and fellowship. The evening began with a free meal in the church hall and progressed into the church with live entertainment provided by many parishioners and invited guests who offered their musical gifts. A second music ministry event followed with guest speakers/musicians, wine, and cheese. Both events brought many individuals from outside of the parish to gather with us in celebration. These outreach initiatives were funded by our REACH funds.



SUNDAY SCHOOL AND YOUTH MINISTRY

Our young people are vital to St. Matthias. As young members of our congregation, we believe that active participation will enhance their spiritual development and nurture their gifts and talents while preparing them to be church leaders of the future.

Our vision is to grow our youth ministry and encourage regular attendance. To do that, we will be providing spiritual guidance for growth through creative structured programs that introduce them to Gospel, and by welcoming their presence among us so they feel loved and valued in their home parish.

Currently, we have Sunday school for our younger members, and interest from six to eight youths who want to be confirmed in the coming year.

Now that COVID restrictions have relaxed, the youth will be holding a variety of fun nights every few months to which they can invite friends from outside the parish.



Confirmation



Sunday School signing the Lord's Prayer

PARISH FINANCES

St. Matthias was fortunate in being able to maintain a small surplus each year. We had a healthy building fund that had been built up over the years, however, due to recent essential renovations, our building reserve fund will be depleted within the next few months.

The financial ramifications of the pandemic have caused some immediate concerns. Our financial stability relies on hall-rental revenue which decreased significantly between March 2020 and the first quarter of 2022. While we are encouraged by the interest our space is now generating and are confident that the revenue will rebound, we are cognizant that this will take some time. We are encouraged that the Ladybug Playschool has continued to operate continuously during the pandemic. They pay rent monthly for a room designated solely for their use across from the church hall and kitchen.

We are very pleased that we have always been able to meet our financial obligations, including our commitments to the Diocese. However, in years past, we have had to supplement our giving with ongoing fundraising events to be able to meet these obligations. Until givings can sustain our financial obligations, St. Matthias will be seeking fundraising and additional income opportunities. St. Matthias operates on a bare-bones budget. We do not have reserves to draw upon and must rely on parishioner donations, government grants, hall rentals and fundraisers to meet our annual targets.

While we currently rely on hall rental income to assist in our operating expenses, we realize this is not ideal and it is hoped that through stewardship efforts we will be able to rebuild our maintenance fund that has been depleted by major maintenance expenses

and provide for further outreach efforts in the future. Our Administrative Assistant manages the renting of the church hall. Recently, we have hired a contract person to assist during evening and weekend rentals on a cost-recovery basis. Most of our regular givers use either pre-authorized withdrawals from their accounts or e-transfers directly to the church, with a handful still using envelopes.

It takes approximately \$20,000.00 a month for the church to operate. At this time, we are in a position financially where we must rely on hall-rental income to meet our **operational** budget. It is the goal of the parish that we grow to a point where rental income would be used as the source of funds for programs outside of operations, such as outreach.

We are currently raising funds to complete a bathroom renovation and upgrade our IT systems.

OUR FACILITIES

The Parish of St. Matthias is in west Edmonton on Callingwood Road (62 Ave) and 188 St., east of the Anthony Henday ring road.

The total building size is 1293.18 sq m and is large enough that we can simultaneously enjoy multiple functions. The entire facility is wheelchair accessible.

Our sanctuary has an open-beamed ceiling and stained-glass windows. Each window, designed by a local artist, was purchased by a member or family of the congregation. The sanctuary comfortably seats 160 people and has the capacity of seating 200 when necessary. It has a piano wired into the sound system. The sound system allows for multiple microphones, usually on the lectern, and a wireless one for the Rector. The Sanctuary is carpeted and has chairs which allow us to reconfigure the space.

Next to the Sanctuary is a private chapel with a large stained-glass window, donated by the ACW. Adjoining the Chapel is a large office used by the Rector.

In addition we have a main office for the Administrative Assistant, a Music Director office and another office which is used as needed; often by the associate priest, the Sunday-counting team, etc.

St. Matthias has a large central classroom for Sunday school and Church meetings. This room includes basic kitchen facilities.

A major feature of our church is the main hall. It has 3944 square feet of open-floor space, a twelve-foot ceiling and a 204 square foot stage at one end. The hall can seat 230 at tables and approximately 400 in theater seating. It has an attached kitchen that is approved by Alberta Health Services for food preparation with two ovens, two refrigerators and a commercial dishwasher.

In 2020, we renovated washrooms situated just outside the hall which allows us to rent the hall while maintaining security for the Sanctuary area. There are also two washrooms adjacent to the Sanctuary, which are currently being renovated.



The hall has an in-house sound system, projector and 146-inch screen, as well as a stage sound system which is used for presentations, dances, and other social events. We are also equipped to broadcast our services via closed circuit from the sanctuary to the hall when the sanctuary is overfilled. This gives us the capacity to have up to 600 people attend a service.

Our parking lot consists of 60 stalls with additional on-street parking.

St Matthias hosts many different types of events at our facility, including Synod, Diocesan meetings, church socials, outreach clinics, business meetings, a Karate club, and even golf lessons. We also rent our sanctuary to a Filipino Congregation from the Diocese on Sunday

afternoons and enjoy the comradery this group brings to our parish. They are served by their own clergy, however they are guided by our administrative support.

We have recently completed a full rectification of our exterior water drainage and related landscaping. The cost to do so was significant. Our next big commitment will be to replace the exterior of the building, which will also be costly and will require substantial fundraising and/or loans.

CHURCH NEIGHBOURHOODS

St. Matthias is one of the few Anglican churches in west Edmonton, St. Matthias serves culturally and socioeconomically diverse neighborhoods. We are primarily residential, with new development, located closely to feeder roads. The immediate proximity neighborhoods, include developing neighbourhoods, well-developed neighbours and senior complexes. We are in close proximity to neighbouring parishes which include, Our Savior Lutheran Church and Callingwood Road Presbyterian Church which we have joined together for Tea and Hymn Sing, Knitting Group and partnered in outreach to ICPM. Coming out of COVID, we look forward to exploring new opportunities to collaborate with neighbourhood organizations to support the community.

The Anthony Henday ring road affords quick access to St. Matthias from all locations in and around Edmonton. Nearby, there are three public elementary schools and two Catholic elementary schools. As well, S. Bruce Smith Junior High School is only a few blocks away.

City of Edmonton

Edmonton is the capital of the Province of Alberta. The Edmonton Metro area has a population of about 1.5 million. Edmonton is a multicultural city, a major economic base for northern and central Alberta, and one of Canada's premier research and educational centers. We have a world-class international airport.

Education

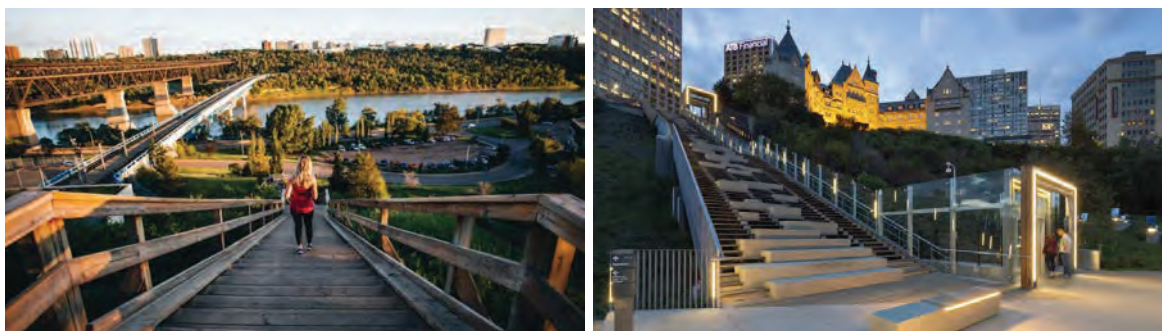
The University of Alberta in Edmonton is the oldest university in the province, and a top 5 Canadian University with over 40,000 students. Edmonton also is home to a number of other publicly funded post-secondary institutions including Northern Alberta Institute of Technology (NAIT), MacEwan University, Concordia University, and the privately funded King's University.

Athabasca University, a distance-education university, is also a viable educational option headquartered in Athabasca, two hours north of Edmonton.

Schooling from kindergarten to grade 12 offers a variety of options from the Public and Catholic school systems as well as various charter and private schools. Information on their programs can be found on their respective websites. Some schools instruct in French immersion as well as other languages and some place emphasis on religion, academics, sports, and the arts.

Recreation and Sports

Edmonton's North Saskatchewan River valley is the longest urban trail system in North America, providing enjoyment of nature and exercise to hikers, walkers, joggers, and cyclists. Our new river valley-to-downtown funicular is a real treat and increases access to the river valley trails. The city is home to many community parks with playgrounds and sport fields, and camping facilities.



Community leagues, led by community volunteers, and in partnership with the Edmonton Federation of Community Leagues, organize sport programs and teams for children. All ages enjoy facilities for sports such as skiing, skating, hockey, curling,

soccer, swimming, golfing, and softball, to name a few. We are in close proximity to Jamie Platz YMCA.

Sports fans have access to professional sports teams including the NHL Edmonton Oilers and the WHL Edmonton Oil Kings. Edmonton is also home to 14-time Grey Cup Champions Edmonton Elks. In addition, Edmonton is the home of the back-to-back CEBL Champions Edmonton Stingers and the newly formed Edmonton Riverhawks, and FC Edmonton.



Culture

The arts, theatre, and music scene is vibrant in the City and Edmonton is home to the Art Gallery of Alberta, the Winspear Center (home of the Edmonton Symphony Orchestra), the Citadel Theater, the Royal Alberta Museum, the Northern Alberta Jubilee Auditorium (home to the Edmonton Opera Society), the Telus World of Science, Fort Edmonton Park, and the newly-renovated Stanley A. Milner Library - the jewel of Edmonton's municipal library system. The Edmonton Valley Zoo and the Muttart Conservatory are examples of other popular visitor destinations.



Edmonton is known as Festival City for the many festivals, including Fringe Festival, Taste of Edmonton, The Edmonton Folk Music Festival, Edmonton International Street Performers Festival, Ice on Whyte, Silver Skate Festival, Edmonton Blues Festival, Jazz Festival, Edmonton Heritage Festival, The Works Art & Design Festival, and the Festival of Trees at Christmas, as well as numerous others. Edmonton also celebrates pride month in June with parades and festivals.



Health Care

There are several large hospitals in Edmonton including: The University of Alberta Hospital is a research and teaching hospital, The Stollery Children's Hospital, Mazankowski Heart Institutions, the Royal Alexandra Hospital in north central Edmonton, the Misericordia Community Hospital in west Edmonton, and the Grey Nuns Community Hospital in southeast Edmonton.



Retail

Edmonton is home to the largest shopping mall in Canada: West Edmonton Mall. As well, there are many other malls, retail outlets and local artisan stores throughout the city. Dining options are numerous and varied in ethnicity, reflective of the region's multi-cultural environment.



National Parks

Edmonton is a four to five-hour drive from the province's two main national mountain parks.

Jasper is due west and Banff is to the southwest. Elk Island National Park is just 35 minutes east of the city. All are part of the National Parks system, and all offer world-class walking, hiking, cycling, sightseeing, wildlife viewing, camping, and in the case of Jasper and Banff—mountain climbing and world-class downhill skiing and snowboarding, and golfing opportunities for all ages and abilities.



Climate

Edmonton's weather is dry with snow and cool temperatures, averaging from -3C to -20C in the winter months and averaging 18C to 25C in the summer. As in most parts of the world, there is a growing trend toward brief periods of more extreme temperatures in the winter (-20C or colder) and in the summer (29C or higher).

Edmonton is a great place to raise a family – a great place to live!

CHALLENGES and CELEBRATIONS

<i>CHALLENGES</i>	<i>CELEBRATIONS</i>
We want and need numerical parishioner growth.	We are encouraged that new families have joined us and we are pleased to see consequent growth in our youth and children programs.
The building requires major exterior renovations.	We have an active and experienced building committee which meets regularly.
Exterior building cost estimates are \$300,000.00+.	We have no current financial debt.
We have lost considerable hall-rental income due to Covid.	We have been able to retain successful permanent renters and we have committed resources to secure more renters in the immediate future.
We wish to implement ongoing stewardship.	We have a generous congregation which, in the past, has responded well to stewardship and other direct campaigns.
We want to grow our music program.	We have a talented and committed music director and many wonderful 'voices' in our congregation.

We want to expand our outreach activities.	We have a rich history, and a sense of culture and commitment, to community and outreach, which we want to expand.
We need more volunteers to participate in all activities.	We have posted several rosters to attract and encourage new and 'experienced' volunteers.
We have been without a permanent priest for over a year!	Through very hard work and sacrifice of many, we have successfully 'stayed open' and have been able to reintroduce several programs, such as Sunday School and several exciting youth activities. We have also been able to continue with our outreach efforts, in addition to welcoming new families.
Much of our administrative technology is outdated.	We have a solid IT plan that is already partially funded, as well as a gifted technician.
Youth consistency in our church.	We had an impromptu, fun Christmas pageant in 2021 and now the children are eager and willing to regularly be part of the Sunday service and participate in other activities (i.e. carnival, greeters, music).

Our church dynamics are changing. Our parishioners are from many walks of life and from many parts of the world. Our hope for the future of St. Matthias is to take the opportunity to share and learn from each other so that we grow to be more multicultural, more inclusive, see an increase of family participation and a parish that celebrates all ages and talents.

TESTIMONIALS

Why we chose St. Matthias as our Parish Home.....

“When we were searching for a new church, we visited many parishes looking for somewhere we would feel at home. We are so thankful to have found St. Matthias, which has been a welcoming haven for us on our lifelong spiritual journey.”

“We felt at home from the minute we walked through the front door. We feel accepted by all, and St. Matthias quickly became our second family.”

“I have been attending St. Matthias my whole life and I hope that I will be able to raise my own children in this church.”

Why St. Matthias is important to us.....

“St. Matthias has helped me not only grow my relationship with God but my neighbours and myself as well.”

“St. Matthias has become an important part of our family’s spiritual life. We have developed lifelong friendships with fellow Christians in a wonderful parish. We cannot imagine a better place for our children to develop a knowledge of Christ ‘s teachings and love for us.”

APPENDIX A - 2022 BUDGET

	BUDGET 2021	ACTUAL 2021	BUDGET 2022
INCOME			
Envelopes / Receiptable	\$ 157,000.00	\$ 153,747.30	\$ 165,000.00
Seasonal/Special/Open/Stewardship	\$ 18,000.00	\$ 6,209.45	\$ 23,250.00
Glass Dedication Blocks	\$ -	\$ 2,000.00	\$ -
Memorial & Other Donations	\$ -	\$ 5,650.00	\$ -
Other Misc. Income	\$ 15,000.00	\$ 155,636.47	\$ 30,000.00
Filipino Mission Income	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Playschool Rental	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Hall Rental	\$ 25,000.00	\$ 9,135.00	\$ 20,000.00
Reach Income	\$ 5,000.00	\$ 1,549.59	\$ 5,000.00
Flowers	\$ 500.00	\$ 255.00	\$ 500.00
Coffee Jar	\$ 750.00	\$ -	\$ -
Fundraising	\$ 500.00	\$ -	\$ -
TOTAL INCOME	\$ 242,750.00	\$ 355,182.81	\$ 264,750.00
EXPENSES			
clergy salary and benefits	\$ 103,476.56	\$ 99,848.32	\$ 77,734.50
Support Staff Contract	\$ 28,600.00	\$ 23,661.00	\$ 26,250.00
Music Director salary and benefits	\$ 16,386.96	\$ 14,011.53	\$ 26,570.50
Maintenance/Tech contract	\$ 2,400.00	\$ 2,750.00	\$ 4,000.00
Apportionment	\$ 27,480.00	\$ 27,480.00	\$ 28,130.00
Insurance	\$ 4,563.48	\$ 5,549.48	\$ 7,200.00
Utilities	\$ 15,000.00	\$ 12,907.20	\$ 15,000.00
Telecom & Internet	\$ 3,600.00	\$ 1,544.13	\$ 1,940.00
Music ministry	\$ 1,613.00	\$ 1,430.00	\$ 1,500.00
Adult Ministry/Christian Education	\$ 500.00	\$ 61.20	\$ 500.00
Children's Ministry	\$ 750.00	\$ 171.35	\$ 500.00
Youth Ministry	\$ 500.00	\$ -	\$ 500.00
Misc. (Hospitality/Outreach)	\$ 880.00	\$ 1,413.62	\$ 1,000.00
Rector's Discretionary Fund	\$ 500.00	\$ 500.00	\$ 500.00
Travel + clergy retreats/conferences	\$ 1,000.00	\$ 370.24	\$ 1,000.00
Repairs & Maintenance	\$ 8,000.00	\$ 5,418.80	\$ 8,000.00
Cleaning Costs	\$ 10,000.00	\$ 5,440.74	\$ 10,200.00
Church Supplies	\$ 1,000.00	\$ 691.01	\$ 975.00
Office Supplies/ Operations	\$ 2,500.00	\$ 2,120.59	\$ 10,000.00
Copier Lease	\$ 1,750.00	\$ 1,476.73	\$ 2,000.00
Kitchen/Bathroom Supplies	\$ 1,250.00	\$ 550.96	\$ 1,250.00
Building Project	\$ -	\$ 131,863.53	\$ 30,500.00
Flowers Expense	\$ 500.00	\$ 558.62	\$ 500.00
Fundraising Expense	\$ 500.00	\$ -	\$ -
hall rental (20%)	\$ 5,000.00	\$ -	\$ 4,000.00
Reach	\$ 5,000.00	\$ 1,549.59	\$ 5,000.00
TOTAL EXPENSES	\$ 242,750.00	\$ 341,368.64	\$ 264,750.00
EXCESS INCOME\EXPENSES	\$ -	\$ 13,814.17	\$ -

St. Matthias Anglican Church
Income and Expense Statement
 GENERAL FUND 01, January 2022 - April 2022

	Apr-22	2022 Budget	2021 YTD
INCOME			
ENVELOPES	\$51,911.30	\$54,000.00	\$41,964.00
SEASONAL/SPECIAL	675.00	6,750.00	935.00
ENVELOPE COST RECOVERY	20.00	0.00	15.00
OPEN	416.56	1,000.00	0.00
RECEIPTABLE	0.00	1,000.00	0.00
FLOWERS	245.00	166.68	25.00
MEMORIAL DONATIONS	150.00	0.00	850.00
FILIPINO MISSION RENT	2,000.00	2,000.00	2,000.00
GLASS DEDICATION BLOCKS	0.00	0.00	1,000.00
HALL RENTAL	2,455.00	6,666.68	1,700.00
OTHER MISC. INCOME	11,420.88	10,000.00	40,526.67
LADYBUG PLAYSCHOOL INC	5,000.00	5,000.00	5,000.00
REACH	0.00	1,666.68	1,249.59
TOTAL INCOME	74,293.74	88,250.04	95,265.26
EXPENSES			
CLERGY SALARY & BENEFITS	\$26,215.40	\$25,911.52	\$28,917.65
CLERY RETREATS	0.00	250.00	0.00
SUPP STAFF SALARY/BEN	10,975.00	8,750.00	7,051.00
MUSIC DIRECTOR & SUPPLIES	9,324.80	9,356.84	5,553.75
TRAVEL	105.84	83.32	0.00
OFFICE SUPPLIES	1,051.49	3,333.32	686.65
COPIER LEASE	1,187.28	666.68	561.57
TELEPHONE	471.48	646.68	557.76
SUNDAY SCHOOL	115.37	166.68	75.00
ADULT EDUCATION	0.00	166.68	0.00
YOUTH MINISTRY	0.00	166.64	0.00
MISCELLANEOUS	580.92	166.68	0.00
CHURCH SUPPLIES	494.54	325.00	207.04
FLOWERS	328.00	166.68	0.00
UTILITIES	7,924.63	5,000.00	5,817.83
KITCHEN/BATHROOM SUPPLIES	197.15	416.68	156.73
R & M -BUILDING	11,753.15	10,166.68	39,586.58
R & M -GENERAL	2,897.99	4,000.00	1,546.90
CHURCH CLEANING	4,299.85	3,400.00	1,613.11
RENTAL EXPENSES	0.00	1,333.32	0.00
INSURANCE	7,201.00	7,200.00	5,549.48
APPORTIONMENT	9,376.00	9,376.68	9,160.00
OUTREACH	0.00	166.68	0.00
CLERGY DISCRETIONARY	0.00	166.68	0.00
REACH	0.00	1,666.68	1,249.59
TOTAL EXPENSES	94,499.89	93,050.12	108,290.64
EXCESS INCOME/EXPENSES	-\$20,206.15	-\$4,800.08	-\$13,025.38

APPENDIX C

2021 Financial Statement

Statement of Financial Position:

As mentioned in the treasurer's report, we ended the fiscal year with a small surplus. Adding this to the cash on hand at the end of 2020 we are left with a comfortable cushion in our accounts for unforeseen expenses.

Of note on this statement:

- We have approximately \$80,000.00 in accessible cash at the end of 2021, however about half of that is allocated for maintenance and REACH
- The \$4238.80 due to the Diocese is an outstanding amount owing from Padi Eric's salary – this is a liability on paper only, but needs to be reported as a liability

Statement of Operations – General Fund:

On this statement you will see the breakdown of revenue and expenses, as well as the \$13,000.00 excess at year end. Of note on this statement:

- Seasonal and memorial donations increased this year, as well as funds received for the purchase of four glass blocks
- The functions and events total (schedule 1) includes hall rentals, the rent we receive from the Filipino Congregation, playschool rent and church calendar sales
- The miscellaneous revenue this year included three grants and the transfer of building funds to cover the cost of the drainage project
- Although we received the wage subsidy, Rev Pickett's salary is higher than what Rev Tiessen's was and we were required to cover both during the month of June, which account for the significant increase from 2020
- The apportionment to the Diocese as well as insurance increased from 2020

Statement of Operations – ACW:

The ACW account was inactive during 2021.

Statement of Operations – Filipino Congregation:

The expenses for this account exceeded the revenue by over \$3000.00 over the course of 2021. The outstanding amount owing to the Diocese becomes an accounts payable for that congregation and will be addressed before paying 2022 salary, but after rent to the general fund has been made.

Schedules:

These schedules detail a breakdown of the applicable revenue and expenses for functions and events, the REACH funds and the Facility Improvement funds (building).

Respectfully submitted,

Nancy Sinclair

Treasurer, St. Matthias Anglican Church

ST. MATTHIAS ANGLICAN CHURCH

Financial Statements

Year Ended December 31, 2021

(Unaudited)

ST. MATTHIAS ANGLICAN CHURCH
Statement of Financial Position
December 31, 2021

	2021	2020
ASSETS		
CURRENT ASSETS		
CHEQUING ACCOUNT	\$ 44,265.89	\$ 32,562.69
MAINTENANCE FUND ACCOUNT	24,426.35	52,413.16
REACH ACCOUNT	15,034.04	16,583.63
PETTY CASH	150.00	150.00
GST RECEIVABLE	2,682.21	1,786.86
DIOCESE TRUST FUND (Schedule 3)	-	100,000.00
	86,558.49	203,496.34
FIXED ASSETS		
LAND	339,106.85	339,106.85
BUILDING	1,251,309.00	1,251,309.00
EQUIPMENT, FIXTURES & FURNITURE	148,472.45	148,472.45
	1,738,888.30	1,738,888.30
	\$ 1,825,446.79	\$ 1,942,384.64
LIABILITIES		
CURRENT LIABILITIES		
FOOD BANK	\$ -	\$ 120.00
P.W.R.D.F.	-	725.00
DUE TO DIOCESE (FILIPINO SALARY)	4,238.80	1,555.83
DEFERRED REVENUE (REACH)	15,034.04	16,583.63
	19,272.84	18,984.46
PARISH EQUITY		
PARISH EQUITY-UNRESTRICTED	1,785,223.27	1,771,409.69
DEFERRED FACILITY IMPROVEMENT	24,426.35	152,413.16
ACW FUNDS	842.33	842.33
FILIPINO CONGREGATION FUNDS	- 4,318.00 -	1,265.00
	1,806,173.95	1,923,400.18
TOTAL EQUITY	\$ 1,825,446.79	\$ 1,942,384.64

ST. MATTHIAS ANGLICAN CHURCH
Statement of Operations - General Fund
Year ended December 31, 2021

	2021	2020
REVENUE:		
ENVELOPES / RECEIPTABLE	\$ 153,747.30	\$ 158,549.28
SEASONAL / SPECIAL / OPEN	6,209.45	1,989.00
GIFTS IN KIND	-	675.15
FLOWERS	255.00	200.00
MEMORIAL / OTHER DONATIONS	5,650.00	2,950.00
MISC. & OTHER	155,636.47	119,626.88
A.C.W.	-	1,000.00
BUILDING BLOCK INCOME	2,000.00	500.00
COFFEE JAR	-	186.00
REACH	1,549.59	4,148.07
FUNCTIONS & EVENTS (Schedule 1)	30,135.00	30,074.02
	355,182.81	319,898.40
EXPENSES:		
CLERGY COSTS	99,848.32	81,073.67
SUPPORT STAFF	23,661.00	26,750.62
MUSIC DIRECTOR & SUPPLIES	15,441.53	15,891.67
TRAVEL	370.24	123.08
OFFICE SUPPLIES & MISC.	3,534.21	2,567.54
COPIER LEASE	1,476.73	1,792.28
TELECOM & INTERNET	1,544.13	3,037.70
CHILDREN'S MINISTRY	171.35	648.41
ADULT MINISTRY	61.20	512.68
WORSHIP SUPPLIES	691.01	595.46
FLOWERS	558.62	266.50
UTILITIES	12,907.20	13,418.77
KITCHEN/BATHROOM SUPPLIES	550.96	267.19
REPAIRS & MAINTENANCE	140,032.33	125,088.63
CHURCH CLEANING	5,440.74	5,946.19
INSURANCE	5,549.48	4,473.79
APPORTIONMENT	27,480.00	28,344.00
RECTOR'S DISCRETIONARY FUND	500.00	1,183.26
REACH (Schedule 2)	1,549.59	4,148.07
	341,368.64	316,129.51
EXCESS OF REVENUE OVER EXPENSES	\$ 13,814.17	\$ 3,768.89

ST. MATTHIAS ANGLICAN CHURCH
Statement of Operations - ACW Funds
Year ended December 31, 2021

	2021	2020
REVENUE:		
CATERING	\$ -	\$ 250.00
EXPENSES:		
OUTREACH	-	1,000.00
OTHER EXPENSES	-	116.01
	-	1,116.01
EXCESS OF REVENUE OVER EXPENSES	\$ -	-\$ 866.01

ST. MATTHIAS ANGLICAN CHURCH
Statement of Operations - Filipino Congregation Funds
Year ended December 31, 2021

	2021	2020
REVENUE:		
ENVELOPES / RECEIPTABLE	\$ 26,833.00	\$ 25,626.00
	26,833.00	25,626.00
EXPENSES:		
CLERGY COSTS	23,886.00	20,891.00
RENT	6,000.00	6,000.00
	29,886.00	26,891.00
EXCESS OF REVENUE OVER EXPENSES	-\$ 3,053.00	-\$ 1,265.00

Schedule 1

ST. MATTHIAS ANGLICAN CHURCH
Schedule of Functions and Events - General Fund
Year ended December 31, 2021

	Revenue	Expenses	2021 Net	2020 Net
HALL RENTAL	\$ 15,358.75	-\$ 200.00	\$ 15,158.75	\$ 15,415.00
LADYBUG PLAYSCHOOL INC.	15,000.00	-	15,000.00	14,500.02
FUNDRAISING	70.00	- 93.75	23.75	159.00
	\$ 30,428.75	-\$ 293.75	\$ 30,135.00	\$ 30,074.02

Schedule 2

ST. MATTHIAS ANGLICAN CHURCH
Statement of Expenditures - REACH Fund
Year ended December 31, 2021

	2021	2020
EXPENSES:		
CHILDRENS MINISTRY	\$ 1,500.00	\$ 3,000.00
COMMUNITY DINNER	49.59	178.95
COLLECTIVE KITCHEN	-	294.12
OUTREACH	-	675.00
TOTAL EXPENSES	\$ 1,549.59	\$ 4,148.07

Schedule 3

ST. MATTHIAS ANGLICAN CHURCH
Facility Improvement Fund Expenses to Proposals
Year ended December 31, 2021

	2021	2020	Proposals
CAPITAL EXPENSES:			
BUILDING & LAND REPAIRS	\$ 130,980.04	\$ 41,290.91	\$ -
HVAC	-	15,250.68	-
BATHROOMS	-	15,660.03	30,100.00
NETWORK / AUDIO/ VIDEO	262.40	9,062.17	-
BUILDING MISC.	45.12	33,029.28	-
ELECTRICAL	575.97	3,367.71	-
TOTAL	\$ 131,863.53	\$ 117,660.78	\$ 30,100.00

APPENDIX A

ST MATTHIAS ANGLICAN CHURCH

Minutes of the VIRTUAL Annual General Meeting of the Congregation

Sunday, February 21, 2021

11:30 am by the Zoom online platform

The meeting began with the Ven. David Tiessen acknowledging that we gather in Treaty 6 Territory on land that has long served as a traditional meeting ground, gathering place, and travelling route for many First Nations and Métis people. In the spirit of our Chokecherry bush planted at the SE corner of St Matthias, let us be mindful of that history, and look to walk in a spirit of hospitality for the sake of a shared and common future.

The MC for the virtual Annual General Meeting was Dony Alex. In advance of the meeting Dony provided an instruction sheet detailing how voting would be handled in the meeting, and at the beginning of the meeting Dony offered instructions as well as a demonstration of a sample vote.

The Ven. David Tiessen gave a word of thanks for Dony Alex leading the congregation through the technical aspects of the Annual General Meeting.

The meeting was called to order at 11:47 am by the Ven. David Tiessen, Rector.

1. OPENING PRAYER:

The Ven. David Tiessen opened the meeting with prayer. (BAS 676 Prayer 4)

2. RECEPTION OF CANONICAL DECLARATIONS AS REC'D BY EMAIL

The Canonical Declarations regarding voting eligibility as per Diocesan Canon 5.90 were received email prior to the AGM. The text of this was also included on the back page of AGM booklet.

47 people were present for the meeting; 1 additional person was present as an observer.

3. APPROVAL OF THE AGENDA

A request was made for any additions to the agenda as printed on Page 4 of the Annual Report booklet. None stated.

MOTION: *To adopt the agenda as printed.*

MOVED: *Nancy Sinclair; Seconded: Valerie Nathanson. Carried*

4. APPOINTMENT OF SECRETARY / PERMISSION TO RECORD MEETING

Tracey Ross agreed to be appointed Secretary to the AGM for 2021. It was noted to the congregation that the Zoom meeting would be recorded for assistance with compiling the minutes accurately. There were no objections to the meeting being recorded.

5. APPROVAL OF THE MINUTES OF ANNUAL MEETING OF FEBRUARY 9, 2020

A request was made for any notations or errors or omissions. None noted.

The Ven. David Tiessen gave a word of thanks to Darlene Rannells who, in Tracey Ross's absence last year, acted as secretary for the 2020 AGM.

MOTION: *To receive the minutes of the Annual General Meeting of 2020 as printed and circulated.*

MOVED: *Rick Morgenroth; Seconded: Shirley Combden. Carried.*

6. REPORT OF THE NOMINATING COMMITTEE / ELECTION OF OFFICERS

A word of thanks to Kathy Carlson and Gary Liddell for forming the nominations committee and for getting the slate in order this year.

The Ven. David Tiessen invited any further nominations. There were none.

MOTION: *To close nominations as printed on page 26 of the AGM Booklet*

MOVED: *Joy Mani; Seconded: Cindy Bouw. Carried. Nominations closed.*

The Ven. David Tiessen gave a word of thanks to everyone on Vestry who served in the last two-year cycle doing the work of the church. A word of particular thanks to Gary Liddell who is finishing-up his second term on Vestry, and to Glenda Batchelor who completed her second term of two, which is the Canonical limit, as Rector's Warden. During her time as Rector's Warden, Glenda took on a huge amount of work, and on behalf of Vestry, Ven. David Tiessen thanked Glenda for her attention and wisdom along the way.

a) Nominees for Vestry, People's Warden, and Assistant Warden

Assistant Warden

Nominated: *Doug Aird*

Moved: *John Belamisca; Seconded: David Batchelor*

The Ven. David Tiessen noted that the Assistant Warden at St. Matthias is traditionally a one-year term; the Assistant Warden has a voice in the mix of decision making with Parish Corporation, but Canonically does not have a vote.

Vestry Members

Nominated: *Dony Alex*

Moved: *Glenda Batchelor; Seconded: Kathy Carlson*

Nominated: *Val Nathanson*

Moved: *Glenda Batchelor; Seconded: Angela Heath*

Nominated: *Dawn Ritz*

Moved: *Val Nathanson; Seconded: Nancy Clark*

Nominated: *Nancy Sinclair*

Moved: Shirley Combden; **Seconded:** Bonnie Woolnough

People's Warden

Nominated: Shirley Combden

Moved: Ken Code; **Seconded:** Carole Belamisca

The Ven. David Tiessen made note that the People's Warden position is a 2-year-term and that as People's Warden Shirley is part of the Parish Corporation which is comprised of the Rector, Rector's Warden, and People's Warden.

MOTION: *That the slate of officers as presented for election to Vestry be accepted as presented on page 26 of the Annual Reports Booklet.*

Moved: Glenda Batchelor; **Seconded:** Ken Code. *Carried*

b) Synod Delegates

It is noted that this year is an Electoral Synod for the next Bishop of the Diocese of Edmonton. The parish will be automatically represented by the People's Warden; plus from Vestry two members of the main St. Matthias congregation (based on our 2019 numbers) plus a third member representing the Filipino Congregation. Provided that there are no objections at the AGM, it is a long-standing tradition at St. Matthias for the Lay Delegates to be appointed at the first Vestry meeting following the AGM.

Ken Code asked if there was a provision within the Canons to allow for a congregational meeting prior to Synod, and once the candidates for Bishop are announced. The Ven. David Tiessen replied that yes there is a provision within the Canons for occasions when members of the congregation would like to call a meeting for a special purpose, but that we would not need to resort to the Canon to make it happen! The Ven. David Tiessen felt that if it was the will of the congregation to discuss the various candidates named for Bishop, it could be healthy and a wonderful session. The Ven. David Tiessen went on to say that as Archdeacon part of his role is to contact the various churches and make sure they are aware of what is happening, that we are all praying toward the next Bishop, and that voices are being heard.

MOTION: *That the Lay Delegates / Alternates to Synod be determined from among and by the members of Vestry at its first meeting following the AGM.*

MOVED: Kathy Carlson; **Seconded:** Cory Sinclair. *Carried.*

c) Appointment of Rector's Warden: Darlene Rannells

The Ven. David Tiessen's intention is to appoint Darlene Rannells to serve as Rector's Warden. It was noted that Darlene has served in a contract position in the background over the last number of years, but that position will come to an end as it would be a conflict of interest for her to continue on while part of Corporation. Thank you to Darlene for the work she has done over the years with various administrative tasks.

The Ven. David Tiessen asked Darlene if she agreed to accept the appointment of Rector's Warden for 2021 through to 2023. Darlene replied yes.

7. FINANCIAL REPORT

a) Statement of 2020 Financial Position to December 31, 2020 (Appendix B: p.35-40)

On behalf of Vestry, and in advance of the AGM, Treasurer Shirley Combden presented the Financial Statements by video on behalf of the Vestry for the year ending December 2020.

There were no questions received via email prior to the AGM, nor were there any questions from the floor.

The Ven. David Tiessen expressed a word of thanks to Shirley for the thorough work she has done. Also, a word of thanks for the work that has been done from the office with day-to-day financial matters.

MOTION: *That the 2020 Financial Report be accepted as printed on pp.35-40 of the Annual Reports Booklet*

MOVED: *Rick Morgenroth; Seconder: Pat Carson. Carried*

Rick Morgenroth commented that the walk-through by video done by Shirley was very well done and a very good exercise for preparations for the AGM.

b) Proposed Operating Budget: 2021 (AGM BOOKLET p.27)

On behalf of Vestry, and in advance of the AGM, Treasurer Shirley Combden presented the Proposed Operating Budget for 2021 by video. In the proposed budget Vestry endorsed a Stewardship Emphasis in 2021.

There were no questions received via email prior to the AGM, nor where there any questions from the floor.

MOTION: *That the Proposed Operating Budget for 2021 be adopted as presented on page 27 of the Annual Reports Booklet.*

MOVED: *Shirley Combden; Seconded: Ken Code. Carried.*

The Ven. David Tiessen offered a word of thanks to Vestry and to Shirley Combden for their careful attention to financial matters. He noted the care that is taken by Wardens and Vestry to keep current with financial matters all while being careful stewards.

c) Appointment of Account Examiner(s).

MOTION: *That Rick Morgenroth be appointed Account Examiner for review of the 2020 year.*

MOVED: *John Belamisca; Seconded: Darlene Rannells. Carried.*

A word of thanks to Rick for his on-going work in that regard.

8. ACCEPTANCE OF ANNUAL REPORTS 2020

The Ven. David Tiessen gave a word of thanks for the many people at work in and around St. Matthias. It has been unusual year and it is wonderful to be able to see each other in

the Zoom format. The building being closed for the majority of the year provided an opportunity for a great deal of good work on the facility to be accomplished. The building is now more efficient and has been rejuvenated in many ways for future use.

MOTION: *That all reports for 2020 be accepted as printed in the Annual Reports Booklet:*
MOVED: *Lana Thompson; Seconded: Darlene Rannells. Carried.*

10. OTHER BUSINESS

The Ven. David Tiessen gave thanks to those involved in putting the AGM booklet together -- Tracey Ross in the office and everyone who has written reports. A special note of thanks to Carole Belamiska for her work over a number of years as Envelope Secretary and her continued work as Parish Archivist. A word of thanks to Vestry and Wardens for all the work represented by the work in 2020. Also to Shirley for preparing the statements and shepherding them over the many years in her work as Treasurer. The Ven. David Tiessen made note that the position of Treasure is appointed Canonically by Vestry, and the intention is to appoint Nancy Sinclair as the new Treasurer. A word of thanks to Nancy for being willing to do so. The Ven. David Tiessen thanked Dony for his work in making sure the AGM was set up and moving smoothly.

Valerie Nathanson commented that the reports in the AGM booklet were wonderfully done and provided a great deal of information for all that has been accomplished over the past year. She also said a word of thanks to the Ven. David Tiessen for all his work.

The Ven. David Tiessen noted that Rev. Eric Kregel was present at the AGM representing the Filipino Congregation. The Rev. Eric Kregel stated it was an honour and privilege serving the neighbourhood through the lens of the Filipino Congregation.

The Ven. David Tiessen gave a note of thanks to the Rev. Joanne Webster for all her work through this time as Associate Priest.

Ben and Pippa Acquaye said a word of thanks to Tracey and Leanne for their work with the Sunday School Children. Ben also said a word of thanks to Evan Thomas who has helped Josie and Thomas with some piano music.

The Ven. David Tiessen made a note of thanks to Evan Thomas for persistence and patience regarding music through this difficult season when congregational music has not been possible. He also made note that Evan is taking a leave in June, July, and August for time to rejuvenate.

Since this AGM has remained tightly focused on the core matters for AGM, there is intention to meet again once covid allows for this in order to discuss parish life more widely, including some of the facility matters for the future as noted in the AGM report.

11. ADJOURNMENT

MOTION: *That the Annual General Meeting of 2021 be adjourned:*
MOVED: *Ben Acquaye; Carried.*

CLOSING PRAYER

Holy and Gracious God, you gather us together as one Body around one Table; enable us, we pray, to give our life together into your hands, that the decisions we have made, the hopes we share, the tasks we undertake, may be done to the glory of your Name, through Jesus Christ our Lord. Amen.

[NOTE: these draft minutes were vetted by Vestry at its meeting following the 2021 AGM and after a minor correction were deemed ready for presentation for approval at the next AGM.]