

TRINITY UNITED CHURCH

ANNUAL REPORT 2021



1853 – 2021

2021 Annual Congregational Meeting

Sunday, February 13, 2022

www.collingwoodunitedchurch.ca

140 Maple St. Collingwood

L9Y 2P8

705-445-3901

TABLE OF CONTENTS

Trinity's Vision & Mission Statement.....	1
Report from the Board.....	2
Minister's Report.....	4
Minutes of the 2020 Annual Meeting.....	5
Standing Committees for 2021.....	7
Contact List.....	9

COMMITTEE GROUP REPORTS

Outreach Activities.....	10
Spiritual Committee.....	12
Music Ministry.....	16
Friendly Visitors.....	17
Prayer Chain.....	18
Communications.....	19
Building & Grounds.....	20
Ministry & Personnel.....	21
Summary of Weddings, New Members, Baptisms and Funerals.....	23
In Memoriam.....	23
Cemetery Board.....	24
Cemetery Financial Statement.....	26

U.C.W. REPORTS

UCW Report.....	27
Slate of Officers for 2022.....	28
UCW Profit and Loss.....	29
UCW Balance Sheet.....	30

FINANCE REPORTS

Trustees' Report.....	31
Trustees' Balance Sheet and Income Statement.....	32
Trustee's Financial Review Report.....	33
Treasurer's Report.....	34
Balance Sheet.....	35
Profit and Loss.....	36
Budget Overview 2022.....	37

TRINITY'S VISION STATEMENT

- God is calling us to provide a warm, welcoming atmosphere for all ages in which we care for each other with compassion and trust.
- God is calling us to provide programs which encourage spiritual growth and promote Christian values at all stages of our faith journey, including children, youth and adults.
- God is calling us to reach out and respond to the needs of the community and beyond, sharing our resources, facilities and energy.
- God is calling us to strive to be an example of Christian living, to be open to new ideas and to accept and respect our differences as we worship in Christian unity.

TRINITY'S MISSION STATEMENT

As a congregation of the United Church of Canada,
acknowledging Jesus Christ as spiritual leader of the Church,
we welcome all people in worship and fellowship.

We encourage spiritual growth, based on biblical teaching
and respond with love and compassion
to the needs of our community and the world.

Report from the Board

It is with great pleasure that the Trinity Board presents the Annual Report for Year 2021.

Of course, the past year marked yet another year of the Covid-19 Pandemic and, as such, once again challenged us in the delivery of our church ministry programs.

Notwithstanding the many difficulties the epidemic has caused, our staff and committees continued to resolutely move forward with as many key activities as possible. For sure, we have all become more familiar with the digital world in which we live. Our committees and volunteers have engaged in positive and innovative methods when necessary to ensure our members remained in contact and our spiritual and social ministry moved forward unremittingly. As you read the reports that follow, you will see much evidence of that. Of course, it is the staff and volunteers of Trinity that have made this happen to the highest standard possible and we owe great tribute and respect to each one of them for their individual talents, commitment, enthusiasm and above all, perseverance in difficult times.

We were both saddened and pleased to mark the departure in October of our beloved Minister, the Reverend Brian Goodings. Sad for us at the loss of a truly remarkable minister and friend, but happy for him in the anticipated enjoyment of his retirement years. Well done, thou good and faithful servant!!!

As a result of Reverend Brian's departure, a Search Committee for a new Minister was immediately established and is actively engaged in reviewing candidates for Trinity. The search is on-going and comprehensive.

In the interim, we gratefully acknowledge and are deeply thankful for the ministry of the Reverend Mary Elizabeth Piercy. As a result of her commitment and dedication, our church ministry continued uninterrupted!

Our treasurer Jennifer Young resigned in October. We appreciate her contributions and thank her for working with the board during the challenges of covid. Now we welcome Marion Sinclair to the role of Treasurer and look forward to working with her in the months ahead.

Trinity acknowledges the outstanding dedication of its volunteers by awarding the Order of Nathaniel. However, in accordance with the rules for nomination, no previous recipient can be nominated for the Order of Nathaniel. And many members have already received this award. The Board has now added a new order; the Companion to the Order of Nathaniel. This would allow a particular nominee to receive more than one award over the years in recognition of a sustained, continuous and outstanding contribution to the Trinity ministry.

A church can only be successful in its testimony and witness if members volunteer to do the necessary work required for its programs. There are several committees which now require additional help. The Ministry and Personnel Committee are looking for two additional members. The Board of Trustees needs to be reinforced and the Spiritual Committee needs an Outreach in Evangelism Coordinator and Vice Chairperson. If you are interested in assisting, please contact the appropriate committee chairperson. You will find the work enjoyable, challenging and rewarding.

We hope the Year 2022 will be a transitional year as the Covid-19 pandemic lessens its impact. We acknowledge the thirst of the congregation to return to more normal church activities. As we move forward in the Year 2022, we thank the Lord for His inspiration and guidance in our past endeavours and continually pray that the Holy Spirit will lead us in our future Christian ministry. May God bless each one of you!

Danielle York and Doug Harrison, Board Co-chairs

Minister's Report

Gracious Lord,
In trust we pray that you will,
prepare our minds to hear the call,
prepare our hearts to take up the mission,
and prepare our hands to act for justice and love.
In the name of the one who showed us your way, Jesus Christ,
Amen.

This prayer, although simple in words, describes the depth and commitment of how I have experienced the faith community of Trinity United Church through this past year of on-going Covid 19 circumstances and saying good-bye to a dearly beloved minister of 10 years, Rev. Dr. Brian Goodings.

As both congregant and fill-in minister, I have experienced the faith and hope that Trinity has lived with through these events. This hasn't been an easy time but as the congregation has pulled together around new ways of doing worship, pastoral care, community outreach and governance, I can affirm a community with the resilience and heart of God's love at the centre.

It has been a privilege to be able to help in the preparation and delivery of weekly worship along with Beth Theis, Music Director Paul Sloan, various members of the choir and the recording team led by Danielle York.

Blessings on the way forward,

Mary Elizabeth Piercy

2020 Annual General Meeting

For

Trinity United Church, Collingwood

Held by Zoom, September 13, 2021, 7:00 p.m.

Notice of the meeting was given on three separate occasions via e-mail to all members for whom we have e-mail addresses, which is 90 percent of the congregation's membership. It was also announced from the pulpit. Please note that the meeting was delayed, to a later date in the year, due to the Pandemic.

Danielle York, co-chair of the Board, welcomed all present. There were approximately 26 people in attendance via Zoom link. Quorum was reached.

1. Welcome, territorial acknowledgement, and opening prayer: Rev. Dr. Brian Goodings.
2. Chair of the Board, Danielle York, called the meeting to order.

MOTION: that Danielle serve as chair of the meeting, Ray Piercy and Christine Brown. Motion carried.

MOTION: that Ruth Crittenden take the minutes as recording secretary, Ralph Sneyd and Patti Watson. Motion carried.

3. MOTION: that all present, if entitled, be eligible to vote, Beth Theis and Bev Mayberry. Motion carried.

4. Review of Holy Manners. Danielle reminded those present to speak and listen with open hearts and minds and to treat one another with respect.

5. MOTION to approve the agenda, with the addition of #10, Approval of the Plan of Organization, with all following agenda items moving up a number, Heather Ferguson and Patti Watson. Motion carried.

6. MOTION to accept the minutes of the 2019 Annual Meeting, held February 9, 2020, Ruth Crittenden and Barry Rice. Motion carried.

7. MOTION to accept the committee reports in the Annual Report, not including the Financial Report and the Nominating Report, with the following correction:

From Cemetery Board member, Ralph Sneyd: Ralph requested, on behalf of the Cemetery Board, that the last couple of lines of their report in the Annual Report draft document be eliminated. The following lines should not have been included:

“Note: The Cemetery is not an official part of Trinity United Church. This report is included in the church annual report for information purposes.”

Moved by Ray Piercy and Barbara Downie. Motion carried.

8. MOTION to accept the Financial/Treasurer's report, Ray Piercy and Ruth Crittenden. Motion carried.

9. Budget 2021: Jennifer Young spoke to this year's budget. Considering the circumstances necessitated by the pandemic, the budget is holding up. Our income is fifteen percent lower but our expenses are also lower. The budget for 2021 is a mirror budget of 2020.

MOTION to accept the budget for 2021, Ray Piercy and Barry Rice. Motion carried.

10. PLAN OF ORGANIZATION: Ray Piercy

The biggest change to this draft Plan was the wording of the Cemetery Board section. Ruth Crittenden and Ray Piercy also worked to adjust the wording in some areas to reflect wording currently used by the United Church of Canada.

MOTION: that the congregation accept the Plan of Organization as it has been drafted, Ray Piercy and Ralph Sneyd.

Next step: The Plan of Organization will be sent to Western Ontario Waterways Region for their approval. (Action: Ray Piercy)

11. Nominating Committee Report:

In addition to the positions of Vice-chair of the Spiritual Committee and Vice-Chair of the Financial/Buildings and Grounds Committee, we require another member for the Ministry and Personnel Committee and another Trustee. No names have been forwarded to the committee.

There were no nominations from the floor/screen.

12. There was no Trustee appointed.

13. New Business

a) A recommendation for next year's Order of Nathaniel was forwarded.

14. Closing Comments from Rev. Dr. Brian Goodings

This is my last Annual Meeting at Trinity United Church, Collingwood. I am very grateful for the support of the congregation during my tenure here at Trinity. A meaningful relationship has been forged with the congregation.

Unfortunately, it is a different ending to what I have imagined, due to Covid.

Thank you to the congregation for the journey of the last ten years!

15. MOTION to adjourn, Barry Rice.

Trinity Board and Standing Committees – Draft Feb. 13, 2022

Trinity Board

Co-Chairs – Danielle York, Ray Piercy

Secretary - Ruth Crittenden

Treasurer – Marion Sinclair

Past Chair – Vacant

Ministry and Personnel Rep – Bev Mayberry

Regional Rep - Barbara Downie, Ruth Crittenden

Communication – John Brown

UCW Rep – Joy Barr

Board of Trustees Rep – Barry Rice

Outreach Rep – Beth Theis

Ex Officio Members:

Office Assistant – Lori Forsythe

Minister -

Spiritual Committee

Chairperson: Ray Piercy

Vice-Chairperson: Vacant

Secretary: Joan Rainbird-Sharp

Communications Representative: John Brown

Worship Support Team: Barbara Downie, Su Cook, John Brown

Circle Pals Coordinator: Marg Holroyd

Prayer Chain Contact: Ramona Van Slyke

Friendly Visitors Coordinator: Janie Jardine

Shawl Ministry Coordinator: Mary Elizabeth Piercy

Faith Formation Coordinator: Mary Elizabeth Piercy

Outreach in Evangelism Coordinator: Vacant.

Outreach and Social Action Committee Representative: Barbara Downie

United Church Women's Representative: Ramona Van Slyke

Ex Officio Member: Minister

Outreach and Social Action Committee

Chair – Beth Theis

Mike White

Secretary – Dawn Myers

Cathy Dorsey

Ralph Sneyd

Barb Sneyd

Jane Palmer

Barbara Downie

Mary Elizabeth Piercy

Bev Mayberry

Mary Ellen McNaught

Minister -

Ministry & Personnel

Bev Mayberry (Chair)
Marion Sinclair

Harold Ferguson
Janie Jardine

Board of Trustees

Chair – Barry Rice
Ruth Crittenden
Minister -

Jamie Forsythe
Garry Reid

Financial Committee

Chair – Danielle York
Vice-Chair – Vacant
Secretary – Rose Hewitson
Jamie Forsythe
Fred Riemer
Joanne Melnyk
Hank Wells
Marion Sinclair

Building & Grounds

Chair – Danielle York
Vice-Chair – Vacant
Secretary – Rose Hewitson
Jamie Forsythe
Fred Riemer
Joanne Melnyk
Charlie Beattie
Don McCullough
Ray Piercy
Custodian – Mike White

United Church Women Executive

President – Joy Barr
Treasurer - Joan Rainbird Sharp
Corresponding Secretary -Marg Crawford
Social Convenor – Su Cook

First Vice-President -Ramona Van Slyke
Secretary - Joanne Melnyk
Past President – Sue Edmunds
Social Convenor- Fran Reid

Cemetery Board

Chair – Larry Hogarth
Bob Mayberry
Doug French

Ralph Snyder
George Christie
Fred Reimer

Nominations Committee

Chair – John Brown
Patti Watson

Trinity United Church Collingwood Congregational Contacts 2022

Adult Choir	Paul Sloan	Phil Watson
Alleluia Ringers	Maryellen Burgess	Heather Ferguson
Building Maintenance	Jamie Forsythe	Ray Piercy
Camp Simpresca	Ralph Sneyd	Barbara Downie
FC Christmas Bags	Jane Palmer	Barb Sneyd
Cemetery Board	Larry Hogarth	Ralph Sneyd
Coffee Hosting	Christine Brown	Fran Reid
Communion	Barbara Downie	Su Cook
Community Dinner	Ralph Sneyd	Joanne Calvert
Custodian	Mike White	
Facebook	Danielle York	_____
Food Pantry	Su Cook	Lori Forsythe
Friendly Visitors	Janie Jardine	_____
Get Well Cards	_____	_____
Home Horizon	Dawn Myers	Joanne Calvert
Hospital Visitor	B. J. Hunter	
Broadview Magazine	Joan Boughton	
Offering Stewards	Joan Rainbird	Wayne Butters
Office Assistant	Lori Forsythe	
Prayer Chain	Ramona Van Slyke	Marg Crawford
Sanctuary Decoration	Claire Bellamy	
Scripture Readers	Heather Ferguson	_____
Shawl Ministry	Beth Theis	Mary Elizabeth Piercy
Sound Technicians	Steve Czerny	Danielle York
Trinity News	John Brown	
Trinity Talks	Beth Theis	
UCW	Joy Barr	Sue Edmunds
Ushers and Greeters	John Brown	_____
Web Page	Ruth Crittenden	_____
White Gift Envelopes	Joanne Calvert	Jane Palmer

Trinity Outreach Programs of 2021

Again this year the COVID pandemic has been impacting how we have been able to deliver Outreach programs. Some programs have been shut down all year. Other programs have continued with modifications to how they were delivered.

Out of the Cold. Trinity is contributing to the program of housing and feeding the homeless. The team of volunteers, Bev Mayberry, Dawn Myers, Mary Ellen McNaught, Irene McGhee, Jane Pratt, Jill Duncan, Julia McCarthy, Jennifer Phillips, are organized by Jane Palmer. Once a month they provide 12-18 meals with a hot main meal (a soup, quiche or casserole recipe that we agree upon and make in our own kitchens), salad, fruit, buns, muffins or dessert. All things are made at home or can be purchased (except the main meal). More volunteers are welcome if you have some time to make or buy any of the above items. Muffins, dessert or buns can be made ahead of time and frozen. Our main meal is made the same day (or day before). We meet at the New Life Church on the 3rd Wed of the month at 4:30 pm to gather everything together for delivery to the location where the recipients are staying.

Please email Jane Palmer (jmpalmer@sympatico.ca) if you would like more information or would like to help periodically or regularly.

The Community Dinner , under the direction of Barb and Ralph Sneyd has been operating as a take out and delivery service for the whole year. This cuts down on the number of people together indoors, but it has increased costs for the necessary packaging. The limits on volunteers in the kitchen has limited the total dinners to 120. We have been especially pleased with the new delivery aspect of the program. It provides a personal contact with many people who do not have contact with the church in other ways. It is anticipated that this meal delivery will continue beyond the pandemic. Many thanks to Dick and Mae for donations of apples from their orchard and for being part of the delivery team.

The Food Pantry has been expanded to include a "Food Box" on the west wall of the church in the parking lot. This box is stocked with non-perishable food items and a few other necessities such as toothpaste, can openers, and plastic cutlery. It is accessible 24/7 and has been well used. It remains to be seen how much use we can sustain financially. The indoor Food Pantry use has dropped to almost zero since the office has been closed most of the year. Overall, the use of the food program is up.

The Warming Closet has been able to continue with very strict protocols. Our thanks to Mike and Cathy for their service in trying to keep up with the need. New warm socks and gloves and toques are always needed as well as warm coats in good condition.

The Coldest Night of the Year partnership was much curtailed as restrictions on indoor gathering were in place. The church was still the starting and end point of the walk and was used to distribute toques, but there was no indoor or outdoor special events. Walkers raised an incredible \$193,968.00 for Home Horizon's and their outreach programs for homeless youth.

The Christmas Gift Programs for Family Connexions ran in an almost normal manner, taking advantage of a temporary suspension of lock down before Christmas. Twenty six gift bags and \$3,510 in White Gift donations were delivered to Family Connexions. In addition 57 items of knit goods, mittens, toques etc. were also donated. These donations brighten the Christmas of needy families in our community.

Write for Rights was held again in December in conjunction with Amnesty International. Although the church building was open, the procedure was changed to limit the time spent indoors. Instead of each person hand writing a letter all the letters were pre-printed so participants could sign them quickly. This increased participation, even though there were only 30 people attending church. One hundred letters were sent on behalf of prisoners of conscience around the world.

Partnership with Collingwood Cares Community Outreach is a new venture this year. The church has provided space for two events, a school supplies back pack distribution in August and a Winter Coat drive in October. Both events were a big help to many people in the community and the partnership will continue next year. All the up-front work is done by our partner and the church provides the space.

Pickle Ball managed to be operational for about two months in the fall. before pandemic restrictions shut it down again. It was a welcome respite for all the users.

Programs that were on hold in 2021 due to COVID-19 are:

- The Susan Wells Crock Pot Program
- Trinity Talks
- Neighbourhood "Meet and Greet" BBQ
- Camp Simpresca
- Winter Farmers Market

Your Outreach team meets about 6 times a year on the first Tuesday of the month at 4pm. Most have been Zoom meetings this year. Please come and join the group and bring your ideas of needed outreach by our church to our membership and the greater community.

Submitted by Ray Piercy, Chairperson on behalf of the working team

Spiritual Committee Report

I don't think any of us thought that we would have to endure a second year plus of the Covid-19 pandemic. And, at times I am sure we all thought it was over. However, the virus prevailed and continued and has affected our lives even more in the last three months. Notwithstanding the current crisis situation with the Omicron variant, there are hopeful signs that it may soon be over. The Lord has watched over us and has guided us in many ways to deal with our adversity. Psalm 145:20 reminds us of His commitment. He has indeed preserved those who love Him. We praise the Lord for the peace and strength He has given each one of us during this difficult time. Our faith and resolve still remains strong. "To God be the glory"!

We have continued for the most part with our on-line taped and live-stream worship services over the past year. We have also had brief periods of in-person (restricted attendance) worship services when Covid temporarily retreated and allowed us a short period to do so. At all times, innovation and dedication by those designing and contributing to the delivery of our worship services has provided us with a meaningful experience. Special acknowledgement goes to our Worship Support Team of Barbara Downie, Su Cook and John Brown for their suggestions and advice. As an unusual benefit of the pandemic, we have now purchased the necessary equipment for us to continue with digital live-stream services in the long-term. A new part of the Trinity ministry: a growing digital program!

Paul Sloan, as always, provided excellent musical support; both as Organist and Musical Director. Although no choir, Melissa McInnis, Ray Piercy, Maryellen Burgess, Patti Watson, Joy Barr, Kathryn Colantonio, Mary Ellen McNaught, Ralph Sneyd, Al White, Heather Ferguson and Jason Murphy all continued to provide vocal musical talent from time to time. The noteworthy end to the year was the presentation of our Christmas Cantata on December 19th. Although a virtual service with fewer numbers in the choir loft, it was still a very moving service and an appropriate celebration of the birth of our Lord. Notwithstanding the immense contribution of all these vocalists in a time of need, we look forward to the day when our full choir returns and our Alleluia Ringers as well. We love our church music program!

Of course, all of the worship service participants were provided production and technical assistance by a small team headed by Danielle York and members Steve Czerny and Seth Macintosh. They have helped to develop the efficient use of the new live-stream equipment purchased by the church which will ensure all our digital worship services are of a high quality.

Throughout the year, we have been very grateful for the support of the Building and Grounds Committee in assisting us with the preparation of the sanctuary for worship services, be they digital or in-person. Keeping the sanctuary beautiful, clean and appropriately decorated is a large task. It is has become even more of a challenge during the pandemic. Claire Bellamy and Joan Rainbird assisted by Mike White quietly and with little fanfare made sure our sanctuary was beautifully clean and decorated each week for our worship service. This takes on an added dimension for special events such as Remembrance Day and the Christmas services.

We will all be very happy when restrictions end and we can once again gather in our beautiful sanctuary in-person to sing, pray and reflect on God's word. And, maybe even enjoy refreshments and fellowship in the church hall after service! We have now detected a great thirst by the congregation to return to many of these activities as soon as possible.

An added delight in a difficult time was Reverend Brian's weekly "Musings", written during the pandemic. Full of humour, current observations and truths, they provided relief from the depressing daily newscasts. These Musings have now been consolidated into a book which can be purchased for a nominal cost at Andrew's Print and Copy Centre, 191 Hurontario Street, Collingwood.

The Spiritual Committee continued to meet every month except for July and August. Sometimes physically in the church narthex because we were less than 10 people and sometimes by Zoom. We are grateful to Ray and Mary Elizabeth Piercy for providing Zoom technical support for most of these meetings and to Joan Rainbird, our Committee Secretary, for faithfully recording our discussions.

Our Prayer Chain ministry became more vital to many of us as we realized how important this activity is in our lives. Especially during Covid-19! Ramona Van Slyke and her team of volunteers carried on with this important ministry. See separate report.

Pew Pals went through a name change and is now called Circle Pals. This was driven by our digital services. Although the pew itself will always be significant, in the future, those who now participate in our digital services may also be included in the new Circle Pals. Marg Holroyd had the difficult task of shepherding us through this transition which was a bit trying and confusing at times. Our thanks go out to Circle Pals Leaders Beth Theis, David Saunders, Heather Ferguson, Janie Jardine, Joan Rainbird, Joy Barr, Marg Holroyd, Ruth Crittenden, Shirley Hammond and Wayne McInnes. We are very grateful for the enthusiasm, time and effort Circle Pals Leaders put into the program. We are always looking for additional Circle Leaders, so if you are interested in being one, please contact Marg Holroyd who is the Circle Pals Coordinator.

It was very difficult, actually impossible, for the Friendly Visitors program to carry on effectively under the pandemic restrictions. Janie Jardine has continued to be the Friendly Visitors Coordinator and focused on innovative new approaches such as “telephone and email visiting”. In the Covid-19 interim period, this has been most effective, See separate report.

Our Shawl Ministry has remained very active despite the pandemic. Shawls have been made, blessed and distributed to those who have need of them. With the help of many wonderful knitters and crafters, shawls are available for those both within the congregation and beyond. This is a significant part of our church ministry and brings much comfort to those who receive the shawls.

Our Christian education activities now come under the title of “Faith Formation”. Last spring, Rev. Brian Goodings led a Lenten Zoom Study Group using United Church resources entitled “Faith on the Move: Daily Reflections on Hope and Change”. And, we have had two daily inspirational prayer and meditation events. The first last Spring which ran for 25 days was entitled “Stroll for the Soul”. And the second, “Autumn Ramblings” with a 14-day duration. These were conducted in collaboration with Kerena Publishing, New Zealand. These inspirational prayer and meditation programs demonstrated a new way to use the internet in a digital ministry. Finally, some members participated in the Broadview On-Line Reading Club. We are very grateful to Mary Elizabeth Piercy for continuing to organize Faith Formation activities despite her busy schedule.

Our Spiritual Outreach Study commenced in January, 2021. Linda Murphy acted as study team leader with Patti Watson, Phil Watson and Doug Harrison as team members. A first step of “Quick Wins” was published in the late spring. Welcome cards, with our pertinent information were ordered and have proven to be successful as we have reordered another 500. A quiet area has been made in the Narthex for those who are in need during the worship service. Further discussion about the development and implementation of a comprehensive spiritual outreach program is still underway and actively being discussed by the Spiritual Committee. The name of this program has now been approved by the Board as “Outreach in Evangelism”. We need such a program to “grow our church”.

The entire Committee is deeply appreciative of the communications support given throughout the year by John Brown. This has been truly vital during the pandemic. Trinity News has kept us all “in the loop” and is a major component of our ministry.

One other special activity deserves mention and that is the participation of Trinity in the Collingwood Christmas Parade on November 20th. Suggested by Joan Rainbird, and

supported by many others, this seemed to capture our pent-up yearning for normality. It was a happy, joyous event that was full of fun and excitement. It further reinforced our spiritual and social commitment to the Town of Collingwood.

At present there are two positions vacant on the Spiritual Committee. The Vice-Chairperson and the Outreach in Evangelism Coordinator. The mandate of the Outreach in Evangelism Coordinator includes our new digital ministry. However, you do not have to be a computer wizard to fill this position! The important task is to assist with the development of the program in conjunction with the Minister. Technical advice will be sought on how to actually implement the program. If you would like to volunteer for one of these positions, please let us know.

Much tribute must be paid to the Reverend Brian Goodings who postponed his retirement date several times to help us out during the pandemic. Thank you, Reverend Brian. You are greatly loved and missed but we hope and trust you are enjoying your retirement.

We are extremely grateful that Reverend Mary Elizabeth Piercy stepped into the void as Interim Minister and to Beth Theis who leads us in the worship service once a month. Our church ministry has continued virtually uninterrupted.

We thank Lori Forsyth for the much-needed support she has given Committee members.

I am “retiring” as Chairperson of the Spiritual Committee in February as Loren and I will be leaving Collingwood. However, I am very pleased to announce that Ray Piercy will be assuming my position. His knowledge, experience and commitment to Trinity is well known. His guidance will be most welcome as we move past the Covid-19 pandemic.

Although it has been a difficult year, we praise the Lord for His continuing presence in our lives. We have all learned a great deal about caring for others, the dimensions of our faith and the importance of our Christian love. Your Spiritual Committee is poised to move forward in renewed faith, energy and commitment to contribute to the future of our beloved Trinity United Church, Collingwood. God bless each and every one of you.

Respectfully submitted on behalf of the 2021 Spiritual Committee:

Joan Rainbird, Barbara Downie, Su Cook, Ramona Van Slyke, Marg Holroyd, Janie Jardine, Mary Elizabeth Piercy, Linda Murphy and John Brown.

Submitted by:

Doug Harrison -Chair

Music Ministry

This year, the COVID Pandemic prevented the choir as a whole from meeting, rehearsing or contributing to church services. Individually, members assisted with the pre-recorded services to be viewed on-line. Between September to December small congregations were permitted and with the use of plexiglass shields, four singers were able to accompany Paul with the hymns; the scripture readers also were drawn from these folks.

We wish to thank the following for fulfilling this role on our behalf:

Ray Piercy, Patti Watson, Maryellen Burgess, Melissa McInnes, Heather Ferguson, Kathryn Colantonio, Joy Barr, Maryellen McNaught, Jason Murphy, Ralph Sneyd, Al White.

Finally, just before Christmas, regulations were relaxed enough to allow a traditional service to be conducted with seven from the above list participating. The YouTube recordings are the legacy from of services this year.

Before COVID 19 was even heard of, the church formed a “Pew Pals ” network to communicate with members. The Choir had Kathryn Colantonio and then Heather Ferguson who, assisted by Marg Holroyd kept in touch with us all and raised our spirits; thank-you, each of you.

Sadly by the time we return to the choir loft, whichever month of 2022 that will be, there will be some missing members. Deb Rogers has relocated to Mexico. Kathryn Colantonio has relocated to Kingston to be closer to daughter and grandson, though she does watch the services on-line.

Paul Sloan has said he will be stepping back only to accompany the service and will not be heading up rehearsals notably with anthems. A new position of Choir Director is being created.

Roger Lockhart passed away during this year, and will be missed not only by his three choir relatives but the whole choir too. We repeat our condolences at this time.

Finally, Rev Brian, of course, retired this year. Thankfully it was at a time when the COVID restrictions were at a lower level, and the memorable last service was as fully attended as possible. We want to complete this report by wishing him well in his retirement and look forward to receiving him in the congregation at some time in the future.

Gratefully submitted by:

Phil Watson – Choir President

Friendly Visitors' Report

Complications:

Because of Covid restrictions etc., Trinity's *Friendly Visitors* program has been modified to include only phone and email communications. No *Special Communion* services nor in-person visits can be offered at this time.

Our Friendly Visitor team has been reduced to one member due to illness, relocations, etc. (Our thanks go to those who perform the FV duties informally.)

Many of those on our List do not have access to Trinity's *YouTube* church services due to lack of computer access.

Ramifications:

Without communication from our Church, these somewhat socially isolated members may lose their relationship with Trinity even though they've supported the Church in so many ways over the years.

Strategies:

One method used to retain "face to face" interactions is through the personal deliveries of the monthly Community Dinners to those living in their own homes. Our sincere appreciation goes to *The Circle Pals* and other 'informal' Trinity phoners who maintain "connections" among our adherents.

Janie Jardine and one other Trinity Church member took part in a 4 lesson *Spiritual Care Visitor Training* course which was very worthwhile.

Possible new Strategies to pursue:

Expanded personal deliveries of Sunday **Church Bulletins**, the monthly bible readings booklet, printed copies of monthly *Trinity News* emails etc.

Our appreciation is extended to:

--Ramona Van Slyke who sends greeting cards on behalf of the ***Prayer Chain***.

--the **Shawl Ministry** which is very supportive of our Trinity Members and

--to the **UCW** who purchased poinsettia plants which were delivered to all those on the ***Friendly Visitor List***.

Submitted by Janie Jardine, Friendly Visitor

Prayer Chain Annual Report

We are a small and dedicated group who believe in the power of prayer. When we receive notice of someone that needs support, we add them to our daily devotionals.

This year, as in the past, we had many requests for prayers for families who lost loved members of their families, and for family and friends dealing with health issues.

This year we lost several links in our chain and would like to strengthen our ministry. There are few if any meetings, contact is by e-mail or telephone and pray when you are ready.

If that sounds interesting, you are invited to contact Ramona at 705-445-3702 for more information and possibly become a new link in the chain.

Prayer Chain Coordinator

Ramona Van Slyke

Communications

Televised services on YouTube became a fixture in 2020 and continued to be vital in 2021. New equipment enabled us to record a service or live stream it.

We continued to have services on YouTube once in-person numbers were increased but still limited. In-person worship has been inconsistent due to Covid 19 restrictions. Thanks to Danielle York for the many hours she has dedicated to the technical demands of YouTube services which are now a permanent option.

Zoom meetings are now routine and have been taken to a higher level. Some committee meetings now offer the option of attending in person or participating via Zoom. Ray Piercy and Danielle have provided the Zoom links when necessary.

Our website, collingwoodunitedchurch.ca managed by Ruth Crittenden, is still an extremely important source of information. Danielle's work on our Facebook page continues to be effective. The digital directory on the website, password protected, has been updated monthly by yours truly.

Rev. Brian's Musings continued to be a discussion inspiring publication in 2021 with the final one posted at the end of June. All of Rev. Brian's sixty-one Musings were published in a book presented to Rev. Brian at his retirement ceremony on October 15. Some purchased their own copies of Musings for rereading or to give as gifts. Also presented at the ceremony was a souvenir photo album of sixty pages depicting his first five years at Trinity. A second volume chronicling his second five years is in the works. A copy of Musings and copies of the two albums will also be part of Trinity's archives.

Trinity News continues to be published monthly by yours truly, as well as many Trinity News Flashes thanks to the many the contributors - especially George Czerny whose photos were most welcome. I thank Christine Brown for proofreading.

Submitted by: John Brown

Building and Grounds Report

2021 was another year of adjustments, we were closed for quite some time, reopened with reduced capacity, and then closed again! Throughout the stages of the covid pandemic our building has still been used by Little House Montessori and select small groups, the usual maintenance and upkeep has continued. Thanks to Mike and the volunteers from Building and Grounds committee for staying on top of issues and caring for our wonderful old building.

Boiler system – we have had several issues with our heating system and repair costs quickly add up. Options being considered to replace/ upgrade.

Elevator – it goes up and it goes “down”! The elevator continues to be an issue with out of service time. Repairs were done, parts replaced, and the lift is currently out of order. Quote has been requested to replace the lift. Further consideration required.

AV System – we now have a 3-camera system to run our livestream services as well as a mounted projector for display. Projection lights were also installed in the balcony.

Banquet Hall – for those that have still not seen the redone space, it is lovely!

Maintaining an older building means there is always a list of projects to be completed some of the jobs that were done this year include exterior painting on upper north side, brick repointing and Beech St. porch roof repair.

2022 Plans

Water Issue – we still have an issue with water runoff (this was deferred from 2020) that will need to be addressed – the committee is looking at solutions

Submitted by Danielle York

Ministry and Personnel Report

Members of Committee: Dawn Myers, Harold Ferguson, Marion Sinclair, Bev Mayberry
2021 Year of Covid #2: ongoing!

The Ministry and Personnel (M&P) Committee acts under the guidelines of The Manual of The United Church of Canada. The committee functions around three roles, which are the consultative and supportive role, the healthy relationships role, and the supervisory role. We provide resources and support for the staff and the community of faith with respect to any issue affecting staff of our church, including ministry personnel and lay employees. The committee works to build positive and trusting relationships between staff and members and adherents of the community of faith. (from Resources for Ministry and Personnel Committees, United Church of Canada, pg 10)

The Covid -19 pandemic continues to create challenges for staff and congregants at Trinity United Church. Self-screening for Covid symptoms, mandatory mask wearing and hand sanitizing has continued throughout the year. With various policies in place, we were able to open to in person services on a limited basis for part of the year. There was also taping of the service for some services and live broadcast on YouTube for other services. Thank you to all who worked so hard to have the production of the services be possible.

The most significant change in church staff this year has been the retirement of Rev. Dr. Brian Goodings, at Thanksgiving this past year. There was a fun and loving Retirement tribute broadcast on YouTube. Unfortunately, only participants and Brian's family able to attend in person due to the Covid protocols in place at the time, but there was a drive through goodbye set up as well. Brian is certainly being missed.

We have been very blessed to have Rev. Mary Elizabeth Piercy and Beth Theis step forward to lead us in services since Thanksgiving. Pastoral care needs are being met by Mary Elizabeth as needed. Thank you to both of them for their leadership.

Our Music Ministry has continued in these very strange times, under the very capable leadership of Paul Sloan. He started with individual singers initially. With the ability to have in person services, there was the addition of 4 singers to lead us in the hymns. The highlight was the special music at Christmas of 6 singers! Thanks to all who have offered their gifts of music during this period.

Lori Forsythe has continued to maintain the office support both in person and while working remotely during this time. She continues to work closely with all those who contribute to keeping the Financial records up to date, responding to inquiries re: rentals, Sunday services. In addition, Lori manages many other roles as needed, including the Food Pantry and outdoor food cupboard needs.

Mike White continues to maintain the church building and church grounds. He is chief sanitizer of common surfaces within the church as well as always ready to greet and help those who arrive at the door, for the many reasons people come. Mike has taken the lead for the collection and distribution of the clothing for our Warming Cupboard. This is a well-used and appreciated Outreach Ministry for the community. He is also there to assist with the Food Pantry and outdoor cupboard as the needs arise.

Last but not least is Maryellen Burgess, who is the Bell choir leader. This position remains on hold for present due to the gathering restrictions presently in place. We are hoping to be able have the Bell Choir start practices, in a socially distanced manner, in the near future as restrictions lessen.

M&P wants to acknowledge the dedication of our staff. They exhibit incredible flexibility and commitment in very unusual and, at times, difficult circumstances they find themselves in during this pandemic. Thank you to all of you, for all you continue to do for Trinity.

M&P would like to thank Dawn Myers for the dedication, compassion and wisdom she has brought to the M&P committee and Trinity in general, over the last 10 plus years. Dawn has let us know she is planning to step down from M&P committee at the AGM. We will really miss her!

Respectfully submitted,

Bev Mayberry

Ministry and Personnel Committee

Summary of Weddings, New Members, Baptisms

Weddings: (none)

New Members:

Marion Sinclair (by transfer)

Baptisms:

Tammy Ann Brown
Hailey Lynne Brown
Taylor Ann Brown

In Memoriam

* indicates a name removed from the Official Roll

Mary Jean Affleck*	Sharon Black
Joan Boxall	David Bye
Barbara Currie	Donald Dickson*
Doreen Fryer	Sandra Howie*
Fred Huycke	Jean Jones*
Elizabeth (Betty) Kelly*	Delbert Lanktree
Roger Lockhart*	Fumio (Frank) Maikawa*
Lorna Macdonald *	Robert William Mackey
Murray Lorne McEachern	Ruth Bernice McGugan
Shirley Miller	Thelma Pyatt
Marlene Robinson	Dorothy Sampson
Richard Schultz	Ray Smenanis
Edna Stewart*	Wilda Tippin*
Christiane Von Hermann*	Roberta Wilson

Cemetery Board Report

This year, our main improvement at the cemetery was the completion of the iron fence across the Poplar Sideroad frontage. In 1951, the Church celebrated as the first section across the original frontage of the property - purchased by the Collingwood Congregation of the Methodist Church of Canada in 1876 - was completed. The cemetery board subsequently purchased addition property to the west so, that 60 years later, and after completing a refurbishing of the original section in 2020, the new westerly section was added this year.

We now provide information about the Cemetery on the Church website. This includes a brief History of the Cemetery, General Information on the operating procedures/forms, current fees and a copy of the Cemetery By-Laws. Printed copies of the By-Laws, Cemetery Fee Schedule & Annual Burial Reports are available at the Church office. We have also prepared a Plan of Organization for the cemetery, which is now included in the updated Church Plan of Organization.

This year 26 burials were carried out and interment rights for 3 graves and 4 niches were sold. This compares with 32 burials, and Internment Rights for 4 graves and 2 niches in 2020.

We also documented the transfer of interment rights for seven plots. The Provincial Act and Regulations that we follow state that “No cemetery operator shall inter human remains in a lot other than the remains of the interment rights holder, without the written consent of the interment rights holder.” Since the burial rights rest with the “rights holder” of the plot it is necessary to keep the ownership of the interment rights current (ie with a living person(s)) to avoid confusion or delays when a burial is required. We therefore strongly recommend that, if the owner is deceased, the next of kin consider looking into having the rights to the plot/niche transferred. Upon request, with the appropriate documentation and payment of a transfer fee, a new Certificate of Interment Rights will be issued transferring the Ownership or including additional names on the Certificate.

We received donations from the Kells family and the Memorial Fund at the Nottawa United Church to allow us to install two more granite benches. Another donation from Nottawa United will see an additional sugar maple planted next spring.

Harvey Currie, our custodian, has decided to retire after 36 years of providing our regular maintenance and grass cutting, as well as looking after burials. We are very fortunate to have Theresa Hanley and Shawn denBok, who currently look after the First Presbyterian cemetery agree to take on the custodial duties for us.

We wish to thank Don Kelly for undertaking a detailed review of the 2021 financial records and general cemetery operations. A copy of the report will be provided to the Trinity board.

The Cemetery Board for 2021 included Larry Hogarth (Chair), Ralph Sneyd (Treasurer), Bob Mayberry (Secretary), George Christie, Doug French and Fred Riemer.

Your comments, suggestion and offers to join our board are always appreciated.

Respectfully submitted

Larry Hogarth, Chair

Trinity United Church Cemetery - Financial Statement 2021

Operating under religious non-profit licence # CM 03835 of Bereavement Authority of Ontario

Operating Balance Sheet

				\$10,428.74
Bank Balance CIBC Dec 31/2020				
Receipts:	Sale of Interment Rights		To TUCC	to C&M ³
	Graves	3	\$1,700.00	\$700.00
	Niches	4	\$7,100.00	\$1,200.00
	Transfers	8	\$1,200.00	
	Receipts for Burials			
	Full	13	\$11,400.00	
	Cremations	13	\$4,700.00	
	Monument Bases	10	\$5,350.00	\$1,000.00
	Cornerstones		\$575.00	
	Engravings		\$2,000.00	
	Redeemed GICs (CIBC + Scotia Bank)		\$17,055.15	
	Care and Maintenance Interest		\$5,066.13	
	Donations & interest		\$1,887.69	
	Total Receipts		\$58,033.97	\$2,900.00
				\$60,933.97
Expenditures:	Annual Expenditures	Cost	Hst	
	Custodial Contract	\$17,500.00	\$2,275.00	\$19,775.00
	Hydro (Water)	\$210.00		\$210.00
	Insurance	\$793.00	\$63.20	\$856.20
	Costs for Burials			
	Full	\$7,150.00	\$929.50	\$8,079.50
	Cremations	\$2,900.00	\$377.00	\$3,277.00
	Monument Bases	\$4,675.00	\$607.75	\$5,282.75
	Cornerstones	\$531.00	\$68.66	\$599.66
	Engravings	\$775.40	\$111.23	\$886.63
	Perpetual Care-Scotia Trust ³	\$5,100.00		\$5,100.00
	Incidental Costs	\$901.95	\$91.26	\$1,077.71
	Fence Project*	\$13,496.56	\$1,753.42	\$15,249.98
		\$54,032.91	\$6,277.02	\$60,394.43
	Total Operating Expenses		\$60,394.43	\$60,394.43
	Surplus for 2021 Operations		\$539.54	
	Bank Balance CIBC		Dec.31,2021	\$10,968.28
	Investments			
	Scotia Bank GICs			\$60,716.12
	Current Available Capital			\$71,684.40

* not yearly costs

Other Assets	
Scotia Trust Care & Maintenance Principal #78005679	\$211,385.25
1,400 +/- Graves and Niches available for sale. Valued	\$1,000,000 +
Total Non-Liquid Assets	\$1,208,508.00

Note:

- 1 We are currently working to recover a portion of **\$6,277.02** in HST
- 2 We can offer tax receipts to donors to cemetery via the Church
- 3 Money Collected for Perpetual Care on sales is an exact flow through.
This year it was \$2900 to the Scotia Trust Care & Maintenance Fund
This was added to the principal to remain in trust allowing us to use
the interest for care and maintenance of the Cemetery. This year we
received \$5,066,13 in interest.

UCW Report 2021

2021 has been another unusual year as the pandemic still continues. We have been unable to meet in person or to continue with all our meetings and work at the church.

There have been different Zoom meetings with the wider UCW which some of us have attended virtually.

We were able to make meat pies which were sold out in a week. We would like to thank all the workers who came out to help with this task.

We have lost some members from our group this year and will be looking for new members in order for us to continue.

We are praying that 2022 will be a better year.

Submitted by:

Joy Barr

UCW President

UCW Slate of Officers for 2022

PAST PRESIDENT:	SUE EDMUNDS
PRESIDENT:	JOY BARR
FIRST VICE PRESIDENT:	RAMONA VAN SLYKE
SECOND VICE PRESIDENT:	OPEN
SECRETARY:	JOANNE MELNYK
ASSISTANT SECRETARY:	SUE EDMUNDS
CORRESPONDING SECRETARY:	MARG CRAWFORD WHITE
ASSISTANT CORRESPONDING SEC:	SU COOK
TREASURER:	JOAN RAINBIRD SHARP
ASSISTANT TREASURER:	JOANNE MELNYK
SOCIAL CONVENORS:	FRAN REID
	SU COOK
	JOY BARR
	MARG CRAWFORD
ACTIVE UNIT LEADER:	RAMONA VAN SLYKE
FINANCIAL, BUILDING & GROUNDS	
COMMITTEE REP	JOANNE MELNYK
SPIRITUAL COMMITTEE REP	RAMONA VAN SLYKE

2:47 PM

01-15-22

Accrual Basis

Trinity United Church Women
Profit & Loss
January through December 2021

	<u>Jan - Dec 21</u>
Ordinary Income/Expense	
Income	
Fundraising	
Meat Pies	2,065.00
Total Fundraising	<u>2,065.00</u>
Total Income	<u>2,065.00</u>
Gross Profit	2,065.00
Expense	
Bank Service Charges	60.00
Dues and Subscriptions	
Member Assessment WOW	108.50
Total Dues and Subscriptions	108.50
Flower	135.12
Fundraising expense	
Meat Pies	619.73
Total Fundraising expense	619.73
Other-xmas giftrs	67.73
Total Expense	<u>991.08</u>
Net Ordinary Income	<u>1,073.92</u>
Net Income	<u><u>1,073.92</u></u>

7:17 PM

02-02-22

Accrual Basis

Trinity United Church Women
Balance Sheet
As of 31 December 2021

	<u>31 Dec 21</u>
ASSETS	
Current Assets	
Chequing/Savings	
Meridian Chequing Account	3,895.52
Total Chequing/Savings	<u>3,895.52</u>
Total Current Assets	<u>3,895.52</u>
TOTAL ASSETS	<u>3,895.52</u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	2,821.60
Net Income	1,073.92
Total Equity	<u>3,895.52</u>
TOTAL LIABILITIES & EQUITY	<u>3,895.52</u>

TRUSTEES ANNUAL REPORT

As we entered 2021, the concern that another difficult year was ahead of us, however the markets responded with a positive enthusiasm that no one could predict.

The church's investments were in a good position to start the year, and it was thought that we should diversify the portfolio to mitigate the risk of a downturn in the markets due to the covid19 pandemic that the world was still experiencing. Working together with our Financial Adviser Sean Kelly, we split the portfolio into two separate funds:

The original...CIG HI INCOME Fund, which has performed very well,
and CIG GLOBAL INCOME AND GROWTH FUND which had a wider global exposure.
We maintained the balance of the Organ Fund separately.

The Church also received Pandemic Operating Funds as a loan from the Government to assist in the operations of the church, and the Board decided to forward these funds to the Trustees for investment until needed.

These funds have performed very well over the year and the church is in a strong position to meet any future concerns.

The Trustees would like to thank Doug Mitchell for completing the Financial Statements again, and to Doug French again for reviewing them. It is very gratifying and comforting to know that we have such capable and willing volunteers as a part of our church family.

Thank you for your continued trust and confidence,

Barry Rice

Trustees of Trinity United Church

**Trustee's Balance Sheet
as of December 31, 2021**

Assets	2021	Prior Year 2020
Cash	\$0	\$148
Securities (note1)	\$779,553	\$638,471
	\$779,553	\$638,619
Equity		
Opening Equity	\$638,619	\$668,025
Earnings	\$140,934	(\$29,406)
	\$779,553	\$638,619

**Trustee's Income Statement
for the fiscal year ended December 31, 2021**

Income Earned	2021	Prior Year 2020
Total dividends received	\$34,223	\$37,825
Gain/loss on sale	\$2,297	\$2,171
Management fee adjustment	\$818	\$521
Adjustment re prior year		\$924
Unrealized gains (losses) (Note3)	\$79,596	(\$39,140)
Transfer from church (Note 2)	\$40,561	
	\$157,495	\$2,302
Expenses		
Transferred to Church	\$16,561	\$31,708
Net Income over receipts	\$140,934	(\$29,406)

Note1: Securities are with Co-Operators in CI High Income, Diversified and Global Income/Growth Funds
Money held in reserve for the Organ Fund amounts to \$15,992.

Note 2: Money from the church includes \$40,000 under the CEBA program. The actual loan from the government would be reflected in the church's balance sheet.

Note 3: Securities are valued at their market value. Any realized gains/losses are reflected in the Income Statement. Significant change in value of securities during the year. Gains this year vs reduction in value in the previous year.

Trustees Financial Review Report

January 26, 2022

At the request of the Official Board of Trinity United Church, Collingwood, I have reviewed the financial records of the Trustees of Trinity for the year ending December 31, 2021.

The following criteria were used to examine the accounts:

- Reconciled the balance sheet stated assets with CI Prestige account balance.
- Tested the transfers and deposits for the year 2021. (1)
- I have confirmed that there are sufficient funds available to cover the segregated funds.

The organ fund is maintained in a separate CI fund for accounting purposes.

- I believe that Trinity continues to maintain adequate insurance. (2)

Notes

(1) The trustees do not write cheques but only transfer to the Trinity General Account which in turn would write cheques on behalf of the trustees.

(2) At the time of writing I did not have access to the Trinity General Account balance sheet.

It is the responsibility of the Trustees to ensure that adequate insurance is in place to cover any losses to the building and contents. The premiums are automatically paid to the insurance company.

When I have access to the General finances I will report to the board of any conflicts or misrepresentations.

It was a pleasure to review the books this year and see a strong balance sheet after so many years with a run of depleting assets. The general account has postponed receiving monthly transfers which has allowed the assets of the Trustees to increase.

Submitted by:

Douglas C French

Treasurer's Report

It takes a village to run a church and it takes a very patient village to train a treasurer. I am one month in and am grateful to be part of a team that is committed to doing the best job they possibly can. Many hands and minds have organized government subsidies, monitored spending, and continued community involvement and service. All the while, they have maintained our building as a safe and beautiful place to worship and contribute. This has been done despite the challenges posed by Covid to our church. I would like to thank Danielle York, Ruth Crittenden, Lori Forsythe, and Gwen McDonald from Caledonia Accounting. I have a hope that many more people will show up with assistance as I tackle the next set of reports and fiscal requirements.

The balance sheet is relatively straight forward. The assets represent the money currently in the bank including some of the money loaned by the federal government. We have a small number of receivables and taxes recoverable. Our beautiful piano is shown as a non-current asset. Our liabilities are primarily composed of a loan from the Federal Government for \$60,000. The government is forgiving \$20,000 of the loan if we repay it in a timely manner. The due date has just been changed to December 2023. We have every intention of maintaining the resources to repay it on time to receive the forgivable portion. Our reserves have been drawn down this year, but our continued generosity have maintained any of the permitted programs. The community dinner was kindly supported but the needs outweighed the gifts. The painting reserve was also emptied, and the painting project has been completed. Thank you.

The income statement indicates a drop in monthly congregant giving as well as a decrease in building rentals. Both are likely due to the impact of Covid on physical church usage. The programs and outreach initiatives continue to thrive where possible. The low levels to mission and service reflect changes in giving and a local service focus. Our administration amounts remain consistent because our presbytery fees increase every year to cover the costs of the United Church of Canada. Our excess of income over expenses was \$9,112.68 allowing us to transfer \$40,560.62 to the trustees to be invested at a higher rate of return. That money will be available to pay down the loan at the appropriate time.

The budget is, in the best of time, an educated guess. In the time of Covid without a full-time minister, the guesses are more precarious. The numbers in the budget assume normal maintenance of the building and appropriate re-imbusement for our wonderful staff. The amount budgeted for the minister will only be needed when a minister is hired. We hope that our underlying assumptions are amiss in terms of income and expense because the result is a concerning loss of almost \$30,000 dollars. Trinity can not operate without your generous and heartfelt support.

Thank you for everything you continue to do in our community of faith. It takes a village ...

With gratitude, Marion Sinclair

Trinity United Church

Balance Sheet Comparison

As of December 31, 2021

	TOTAL	
	AS OF DEC. 31, 2021	AS OF DEC. 31, 2020 (PY)
Assets		
Current Assets		
Cash and Cash Equivalent		
1001 TD bank accounts	48,398.92	77,488.16
1499 Undeposited Funds	0.00	1,283.70
Total Cash and Cash Equivalent	\$48,398.92	\$78,771.86
Accounts Receivable (A/R)	\$2,565.00	\$0.00
Total Current Assets	\$50,963.92	\$78,771.86
Non-current Assets		
Property, plant and equipment	\$20,000.00	\$20,000.00
1201 HST/GST recoverable	2,491.79	4,422.74
Total Non Current Assets	\$22,491.79	\$24,422.74
Total Assets	\$73,455.71	\$103,194.60
Liabilities and Equity		
Liabilities		
Current Liabilities	\$2,981.75	\$15,340.00
Non-current Liabilities		
2400 TRUSTEES LOAN	0.00	0.00
2500 CRA Loan	60,000.00	40,000.00
2501 CRA bank loan - forgivable portion	-20,000.00	-10,000.00
Total Non-current Liabilities	\$40,000.00	\$30,000.00
Total Liabilities	\$42,981.75	\$45,340.00
Equity		
3000 Opening Bal Equity	0.00	0.00
3100 Reserve - Outreach	2,394.70	3,368.75
3150 Reserve - Benevolent Funds	2,788.85	4,188.85
3200 Reserve - Food Pantry	3,832.72	3,950.61
3250 Reserve - Community Dinner	0.00	3,613.79
3300 Reserve - Capital Projects	4,067.30	0.00
3350 Reserve - Painting	0.00	2,698.71
3400 Reserve - Trinity Talks	870.51	870.51
3450 Reserve - Crock Pot	4,887.92	4,887.92
3901 Transfer to reserves	8,804.44	
Retained Earnings	34,275.46	16,544.07
Profit for the year	-31,447.94	17,731.39
Total Equity	\$30,473.96	\$57,854.60
Total Liabilities and Equity	\$73,455.71	\$103,194.60

Accrual Basis Sunday January 30, 2022, 11:14 am GMT-05:00

Trinity United Church

Profit and Loss Comparison

January - December 2021

	TOTAL		
	JAN - DEC. 2021	JAN - DEC. 2020 (PY)	% CHANGE
INCOME			
4002 Envelopes	198,962.00	230,706.40	-13.76 %
4300 Other-Donations	9,732.67	4,414.05	120.49 %
44001 Rent	31,808.44	25,958.43	22.54 %
49001 Other	16,617.84	38,879.58	-57.26 %
4920 Fundraising Income	1,631.30	1,500.65	8.71 %
49900 Uncategorized Income		0.00	
Uncategorized Income	0.00	0.00	
Total 49900 Uncategorized Income	0.00	0.00	
CRA rebate	36,943.85	41,560.58	-11.11 %
CRA 10% rebate		4,077.77	-100.00 %
CRA Grant Forgiveness	10,000.00	10,000.00	0.00 %
Total Income	\$305,696.10	\$357,097.46	-14.39 %
GROSS PROFIT	\$305,696.10	\$357,097.46	-14.39 %
EXPENSES			
5000001 Expenses related to the Church			
5000002 Fundraising Exp.	669.70	391.62	71.01 %
500003 Mission & Service	6,670.00	16,260.00	-58.98 %
5100 Building & Grounds	47,224.34	66,112.45	-28.57 %
5400 Administration	32,995.13	31,509.21	4.72 %
5500 Outreach & Social Action	8,059.74	10,393.03	-22.45 %
5700 Worship & Music/Choir	9,039.76	14,292.29	-36.75 %
Staff Expenses			
5600 Ministry & Personnel*	191,923.55	200,407.47	-4.23 %
Total Staff Expenses	191,923.55	200,407.47	-4.23 %
Total 5000001 Expenses related to the Church	296,582.22	339,366.07	-12.61 %
6200 Interest Expense	1.20		
Bank Error in Deposit		0.00	
Total Expenses	\$296,583.42	\$339,366.07	-12.61 %
OTHER EXPENSES			
8010 Other Expenses			
60555 Transfer to Trustees	40,560.62		
Total 8010 Other Expenses	40,560.62		
Total Other Expenses	\$40,560.62	\$0.00	0.00%
PROFIT	\$ -31,447.94	\$17,731.39	-277.36 %

Accrual Basis Sunday January 30, 2022, 11:14 am GMT-05:00

The finances of Trinity United Church have been reviewed by Doug French.

Trinity United Church
 Budget Overview: FY 2022 - FY22 P&L
 January - December 2022

	TOTAL
Income	
4002 Envelopes	221,850
4300 Other-Donations	9,500
44001 Rent	54,000
49001 Other	
4007 Trustees Funds	24,000
Total 49001 Other	24,000
4920 Fundraising Income	4,000
Total Income	\$293,350
GROSS PROFIT	\$293,350
Expenses	
5000001 Expenses related to the Church	
5000002 Fundraising Exp.	
5509 Church Dinners/Strawberry	250
Total 5000002 Fundraising Exp.	250
500003 Mission & Service	7,000
5100 Building & Grounds	
5102 Alarm & Fire Security	2,509
5104 Computers	1,200
5105 Equipment & Small tool purchase	500
5106 Custodial	1,500
5110 Elevator	2,169
5111 Electric	5,697
5112 Gas	13,075
5113 Water & Sewer	1,638
5114 Lawns & gardening	100
5122 Snow Removal	7,389
51221 Repairs & Maintenance	15,000
Total 5100 Building & Grounds	50,776
5260 Education & Programs	100
5400 Administration	33,657
5500 Outreach & Social Action	12,450
5700 Worship & Music/Choir	7,350
Staff Expenses	
5600 Ministry & Personnel*	231,154
Total Staff Expenses	231,154
Total 5000001 Expenses related to the Church	342,738
Total Expenses	\$342,738
NET OPERATING INCOME	\$-29,388
NET INCOME	\$-29,388

Tuesday February 1 2022, 04:50 pm GMT-05:00