

378<sup>th</sup> Annual Meeting, January 30, 2022

## ADDENDUM FOR ANNUAL REPORT

For year 2021



*FIRST CONGREGATIONAL  
CHURCH*

(United Church of Christ)

1009 Main St., Branford, CT. 06405

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## KILLAM'S POINT DAY CAMP 2021

Killam's Point Day Camp had a very successful summer and we wanted to share some of the details with the church board. Each week was filled to capacity with a waiting list.

Each session had 60-65 campers. The campers were placed according to grade level in seven groups of no more than twelve. Every group had one or two counselors over the age of sixteen and two to three junior counselors aged 13 or older. Daily, the children rotated through swimming and kayaking under the supervision of two waterfront and kayak certified lifeguards. There were nature activities such as hiking, raft building and cave crawling, supervised by a paid staff member. Group games included kickball, SPUD, and parachute games. Craft projects included tie dye, God's eyes, and bird houses. There was also time for snacks, small group activities and relaxation and free play.

This year we were able to add an activity based on social emotional learning skills due to a grant from the Connecticut Department of Education. Thus, we were able to hire a counselor who developed activities to help kids deal with stress, work on team building and practice kindness. Additionally, this grant paid for one special event each week. We had a school social worker give a lesson on mindfulness, a yoga instructor to reach yoga, a meditation teacher to do a meditation exercise and a drama coach to do theater games. The grant also provided full scholarships to seven children.

Further, we became part of a program entitled "College Corps". Through federal funding, college students were offered and opportunity to work at area camps. Having four college students allowed us to keep our camper to staff ration low.

We were able to participate in the Branford Public Schools free lunch program. Every day a staff member picked up lunch from the high school and brought it to camp. Campers could bring their own lunch if they preferred.

Camp fees were \$150 which made the program extremely affordable. Aside from the seven campers awarded scholarships, we had ten additional campers receive some type of financial aid.

We incurred some extra expenses this year as we needed to replenish some supplies from previous years in addition to expenses for COVID precautions.

On the first day of camp, the mother of a long-time camper sent an email saying “We wanted to say “Thank You” for bringing this beautiful piece of summer back! Our son was so joyful, excited, and care-free this morning. We saw him shedding this armor of anxiety and fear that he has been carrying the last year as he entered camp. Thank you isn’t really enough to express how much our whole family appreciates you and Killam’s Point.

The weeks went smoothly and were able to allow over 300 kids between the ages of 5 and 15 to have a wonderful summer. Another indicator of success are the emails being received asking when camp signups are for next year!

Dawn Perrotti, Camp Director has expressed her thanks for the support of the church for the camp. Betsy and I cannot express how amazing Dawn has been in undertaking the planning, securing grants, staff, lifeguards, kayak instructors and other assets.

The Killam’s Point Day Camp this year was successful beyond our highest expectations and FCCB should take pride in the gift they gave to 300 Branford Children. We thank you for your support and look forward to continuing to offer camp next year.

Kathy Fox and Betsy Hyde

**First Congregational Church of Branford**  
**Financial Statement of Income and Expenses**

Cash Basis

January through December 2021

	Jan - Dec 21
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4101 · Amazon Donations	76.59
4102 · Child Development Center Rent	26,000.00
4103 · Christmas Fair	8,658.91
4104 · Facility Usage	1,370.00
4106 · General Donations	14,654.99
4110 · Miscellaneous Income/Refunds	9,271.77
4112 · Plate Offerings	941.00
4113 · PLEDGES	164,949.00
4114 · Prior Year Pledges	2,993.68
4126 · Transfers from Funds	188,731.86
<b>Total Income</b>	<b>417,647.80</b>
<b>Expense</b>	
6100 · DISCIPLESHIP TEAM	
6101 · BENEVOLENCE	5,258.50
6104 · INTERDENOMINATIONAL	4,989.02
6107 · EDUCATION	5,189.98
<b>Total 6100 · DISCIPLESHIP TEAM</b>	<b>15,437.50</b>
6220 · WORSHIP TEAM	
6221 · WORSHIP	6,043.48
6222 · Pastoral Search Expenses	1,991.93
6223 · Flowers	-375.75
6224 · Hospitality	468.53
6230 · MUSIC EXPENSES	3,851.64
<b>Total 6220 · WORSHIP TEAM</b>	<b>11,979.83</b>
6299 · OPERATIONS TEAM	
6300 · STAFF EXPENSES	305,059.46
6400 · ADMINISTRATION	23,625.05
6500 · BUILDING OPERATIONS	88,616.15
<b>Total 6299 · OPERATIONS TEAM</b>	<b>417,300.66</b>
6540 · Capital Improvements	11,470.74
6545 · Technological Equipment	2,026.34
6560 · Fund Transfers	188,731.86

**First Congregational Church of Branford  
Financial Statement of Income and Expenses**

Cash Basis

January through December 2021

	Jan - Dec 21
Total Expense	646,946.93
Net Ordinary Income	-229,299.13
Other Income/Expense	
Other Income	
7100 · Camp Totoket	17,225.00
7121 · Memorial Donations	225.00
7123 · Mission Board	100.00
7125 · Poinsettias	15.50
7130 · Killams Point Day Camp Income	62,091.00
7187 · 2021 Youth Mission Trip	-642.05
7188 · Mission Trip Fundraisers	2.81
7202 · Bell Choir Donations	2,380.00
7203 · Bequests from Estates	1,663.26
7204 · Change in Market Value-ML	427,258.39
7205 · Compassion Fund Donations	1,960.90
7206 · Dividends/Interest-ML	138,284.07
7207 · Grocery Card Sales	17,500.00
7210 · KILLAMS PT CONFERENCE CENTER	27,672.00
7266 · Suzanne's Purse	
Total Other Income	695,735.88
Other Expense	
7300 · CAMP TOTOKET EXPENSES	14,027.14
7320 · KILLAMS POINT DAY CAMP EXPENSES	70,170.32
7370 · KILLAMS POINT CONFERENCE CTR	45,344.46
7401 · Advisory/Investment Fees-ML	29,261.74
7402 · Bell Choir Disbursements	61.00
7403 · Branford Builds Mission Project	4,389.11
7404 · Compassion Fund Disbursements	1,393.56
7405 · Grocery Card Disbursements	23,750.00
7406 · Miscellaneous Expense	69.04
7407 · Scholarship Payments	750.00
Total Other Expense	189,216.37
Net Other Income	506,519.51
Net Income	277,220.38