

History of Mission Support	2015	2016	2017	2018	2019	2020	2021
	MTD	MTD	MTD	MTD	MTD	MTD	MTD
	YTD	YTD	YTD	YTD	YTD	YTD	YTD
FEB	\$44,715	\$73,164	\$68,780	\$56,855	\$48,952	\$55,806.25	\$65,321.46
	\$44,715	\$73,164	\$68,780	\$56,855	\$48,952	\$55,806.25	\$65,321.46
MAR	\$54,822	\$60,207	\$60,541	\$52,393	\$59,300	\$53,982.62	\$50,226.39
	99,537	133,371	129,321	109,248	108,252	\$109,788.87	\$115,547.85
APR	\$71,123	\$74,724	\$78,569	\$67,708	\$68,922	\$50,860.20	\$79,386.25
	170,660	208,094	207,890	176,956	177,174	\$160,649.07	\$194,934.10
MAY	\$53,476	\$64,793	\$66,302	\$74,548	\$66,597	\$61,333.48	\$48,967.51
	224,136	272,888	274,192	251,505	243,771	\$221,982.55	\$243,901.61
JUNE	\$67,586	\$64,428	\$64,885	\$56,139	\$58,230	\$70,799.31	\$67,674.81
	291,722	337,315	339,077	307,643	302,001	\$292,781.86	\$311,576.42
JULY	\$62,566	\$60,406	\$60,582	\$68,818	\$83,049	\$62,050.75	\$60,349.36
	354,288	397,721	399,659	376,461	385,050	\$354,832.61	\$371,925.78
AUG	\$74,721	\$60,542	\$63,311	\$50,912	\$57,302	\$51,131.65	\$50,110.94
	429,009	458,263	462,970	427,373	442,352	\$405,964.26	\$422,036.72
SEP	\$47,296	\$64,686	\$60,848	\$64,472	\$58,562	\$70,263.62	\$49,526.13
	476,305	522,949	523,817	491,845	500,914	\$476,227.88	\$471,562.85
OCT	\$62,314	\$56,016	\$61,670	\$61,996	\$68,650	\$64,913.31	\$0.00
	538,618	578,965	585,487	553,841	569,564	\$541,141.19	\$471,562.85
NOV	\$79,759	\$75,442	\$58,614	\$60,419	\$53,568	\$58,587.80	\$0.00
	618,377	654,407	644,102	614,260	623,132	\$599,728.99	\$471,562.85
DEC	\$93,654	\$86,227	\$100,830	\$87,144	\$89,212	\$82,196.85	\$0.00
	712,031	740,634	744,932	701,404	712,344	\$681,925.84	\$471,562.85
JAN	\$102,432	\$108,329	\$136,107	\$149,404	\$131,200	\$103,018.95	\$0.00
	814,463	848,963	881,038	850,808	843,544	\$784,944.79	\$471,562.85