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ST. ANSELM'S ANGLICAN CHURCH

**2019**  
**NARRATIVE**  
**BUDGET**

We acknowledge these lands upon which we gather in community as the ancestral, cultural, traditional and unceded lands of the x<sup>w</sup>məθk<sup>w</sup>əy<sup>ə</sup>m (Musqueam) people from time immemorial.

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# FORMING MISSIONAL DISCIPLES

*Living God's vision for our life together*

In the Gospel of Matthew, in the midst of the great commission from Jesus, we receive our missional attitude for ministry. We are to "Go and make disciples of all people." (28:19) The focus is on the going, a proactive aspect of our faith, to move beyond our walls and into the world to bring the powerful witness of Christ's love to all aspects of our life.

Our year together in 2019 will see a continued engagement with the world around us through active discernment of our common call to live as stewards of Christ's gifts in our life.

This narrative budget gives us the chance to put flesh on the bones of our line item budget, to further understand how it is we are living Gods Vision for our life together as a community forming missional disciples. We believe that our budget is a key component in how we live our mission, because our mission informs our budget.

We will see a breakdown of our ministries under the umbrellas of Worship, Pastoral Care, Outreach, Christian Education, Evangelization (sharing our faith and story) and Fellowship. We will end with a chance to dream within our goals together.

*At St. Anselm's we value the mystical tradition of silence as well as the community experience of worship, and recognize that physical things such as bodies, money, and the environment, are expressions of the holy. We are a congregation of all ages and backgrounds, which is fully alive in a growing community of Christians deepening their faith through the sacraments and fellowship. This is a place where all of God's children are welcome, regardless of race, gender, or sexual orientation. We are a safe space for LGBTQ+ individuals, their families, and allies.*

- Rooted in Faith
- Sharing God's Love
- Forming Disciples



- Inclusive
- Growing
- Vibrant

# FUNDING OUR MISSION

*To Make Disciples*

Restricted Fund Draws  
52.5%

# 45%

OF 2019 INCOME

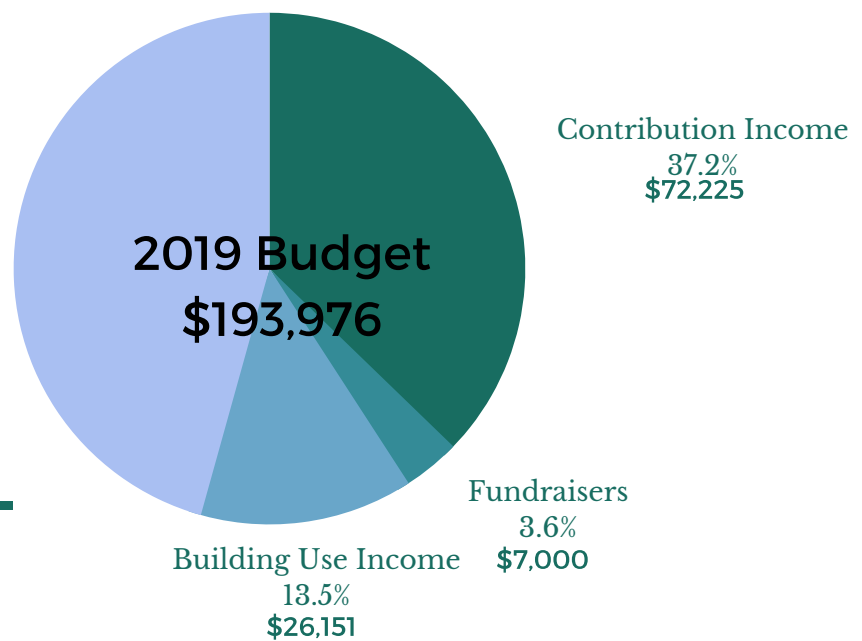
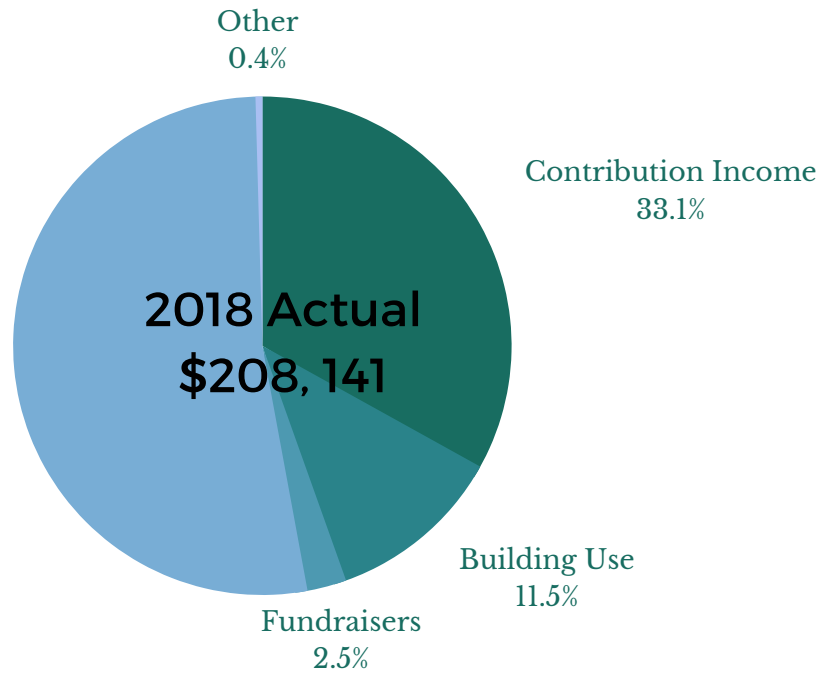
Is budgeted to come from the interest off of our investments, a legacy from our founders which is designed to support our future.

Restricted Fund Draws  
45.7%  
\$88,600

# 37%

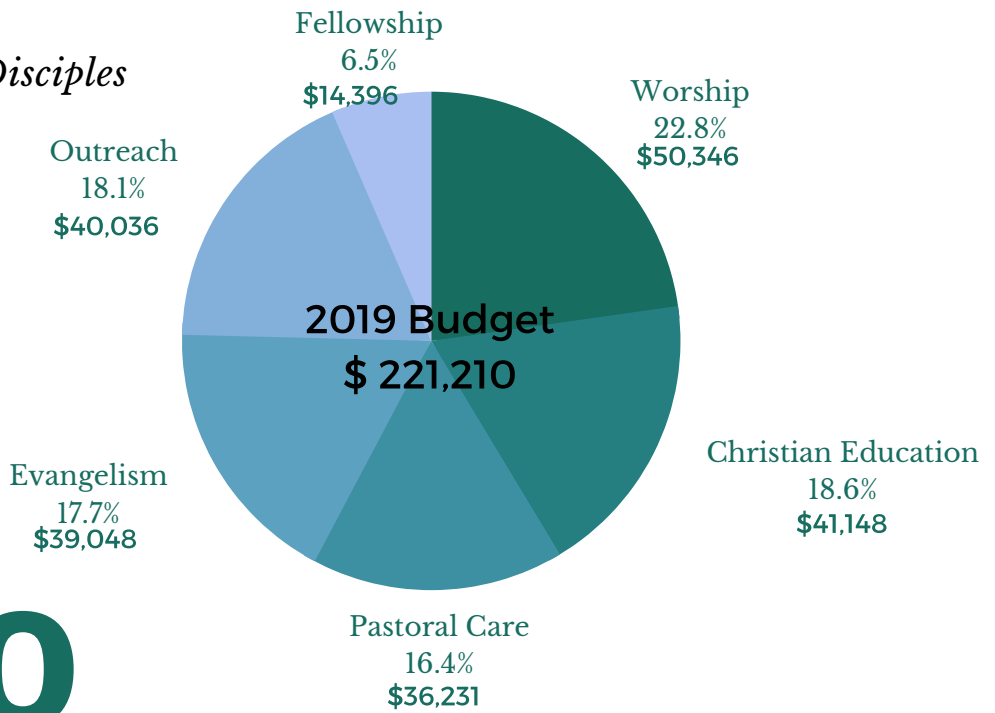
OF 2019 INCOME

Is budgeted to come from contribution income, which represents the third straight year of increases to contribution income, a sign of community vibrancy.



# LIVING OUR MISSION

*To Be Disciples, Making Disciples*



# 3,000

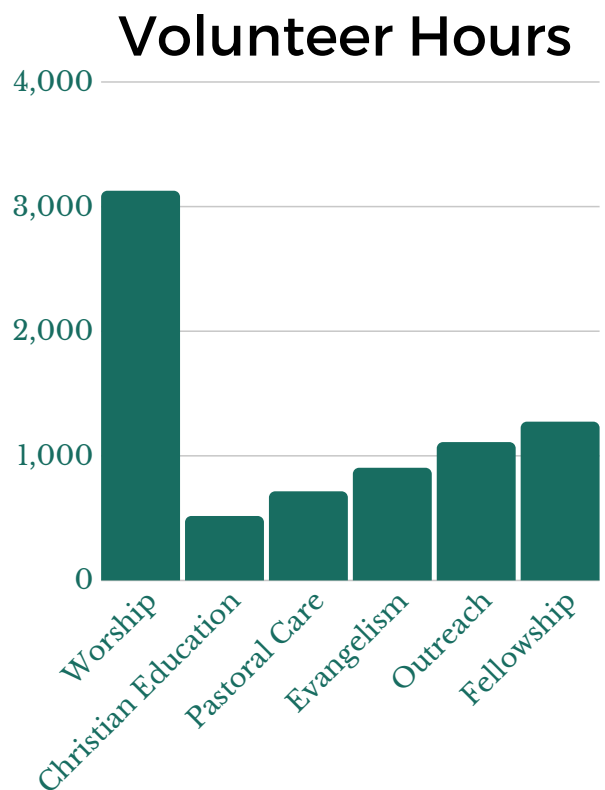
VOLUNTEER HOURS IN WORSHIP

Worship informs and forms us as disciples of Christ. Through reading, greeting, altar guild, and more, we develop and practice the skills which support our other areas of ministry.

# 7,800

TOTAL VOLUNTEER HOURS

The way we orient our life together, means we put into practice what we believe. From coffee, to flowers, building and grounds, and more, we seek to serve others in the name of Christ. That service takes a lot of people to make our life together work.





Order of New Westminster



# 2019 GOALS

## GROUNDED IN OUR STORY: POINTING TO OUR FUTURE



### FINANCES

We will seek to improve our stewardship, through intentional conversations about how we spend and raise our money. We will engage in a spring campaign focused on a financial commitment, with a follow up in the fall focused on the use of all our ministry resources



### VISIONING

We will dream and vision together about what our ministry is in this place through a annual ministry review, focused on our shared service to the Gospel of Christ, in this parish.



### SHARING OUR STORY



FAMILY



COMMUNICATION



CELEBRATE

We will seek out every opportunity to be together for fun and fellowship as a family, focusing our communications on our stories of faith, and celebrating the new life among us.



### ASSETS

#### PHYSICAL PLANT

We are gifted with a beautiful and well used church building and halls. We are sought out for our generous parking, outstanding architecture, and proximity to nature.

#### GROWING COMMUNITY

We are gifted with a vibrant and diverse community of dedicated disciples which is growing. With an average of 50 people attending every sunday, and 10 kids in sunday school, we expect to see these numbers continue to grow.

#### RESTRICTED FUNDS

We are gifted with resources from our founders, which provides for the future of our community. We seek to leverage these gifts for the continued growth of our community, ensuring we continue for another 66 years.



### IDEAS



# Share your Ideas!

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With Special Thanks To:

The Parishioners of St. Anselm's  
Lynne Taylor: Rectors Warden  
Naman Paul: People's Warden  
Heather Friesen: Treasurer  
Our Founders  
Our Trustee's

Here in this place,  
new light is streaming.  
Come join our mission to follow  
that light in the year ahead.