



# Annual Report 2020-2021

## Sr. Pastor's Report

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It's been an interesting 12 months. I have, quite frankly, struggled to know what to write for this report. What can I say that would help us reflect on the year past and prepare for the year ahead? Well, here are four passages that I hope will help us in both directions.

*"Give thanks to the Lord, for he is good; his love endures forever."  
Psalm 118:1*

Hard times have a way of stealing our joy and muting our praise. This Psalm reminds us of a vital truth. It's a message that is repeated throughout the Psalms and is at the very heart of the Scriptures. God is good and He has been good to us. Having saved us through Jesus Christ, His life, death and resurrection, our lives are for the praise of His glory. He's worthy of our praise, always.

*"If we confess our sins, he is faithful and just and will forgive us our sins and purify us from all unrighteousness." 1 John 1:9*

God uses hard things to reveal

spiritual weakness and sin (Hebrews 12:7-11). We are forgiven in Jesus to be sure. But, we have a long way to grow. Hiding our sin leads only to a painful frustration. Because of Jesus we don't need to hide. With humble repentance and faith we can confess and, we must confess. It is the way to relief from the contaminating and paralyzing effects of sin and guilt.

*"Pray continually."  
1 Thessalonians 5:17*

We know from the bible that we must pray. We are made to feel our need of prayer through the hard times that come in this sinful world. We cannot follow Jesus faithfully in our own wisdom. We cannot gain victory in spiritual battle by our own abilities. We will not reach our heavenly home in our own strength. God alone can provide what we need...and so we pray!

*"You are the light of the world."  
Matthew 5:14*

The gracious work of God has an illuminating effect in us. As we are changed more and more into the likeness of Jesus our words and our activities become beacons of truth. In a very remarkable way, through these hard times, God has provided an amazing opportunity for us to shine the light of the Gospel into our community.

As you read this annual report I pray that God will fill your heart with praise for the grace and faithfulness He has displayed over the past 12 months. And may God give great joy, peace and hope as we anticipate His abundant provision of grace for the year(s) ahead.

Pastor Clemens

# Annual Report 2020-2021

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## Associate Pastor's Report

I want to begin my report by thanking God for His continuous grace and mercy shown to us as a church family. Of course, the past year has not been easy, but the Lord has, and will continue to lead us through. Psalm 115 reminds us that the LORD is on His throne doing what pleases Him. The Psalm finishes with an exhortation to trust in the LORD and to praise Him. My prayer is that we would continue to trust in our God who sits on His throne.

I am grateful for you, PPBC. I have witnessed your generosity, love, grace,

humility, patience, joy, faithfulness, and self-control. I am encouraged by the truth that the Lord who began a good work in you is, indeed, bringing it into completion. I encourage you to persevere as you continue to live as servants of Christ in an increasingly hostile environment. Also, I encourage you to look to your God for wisdom and strength. I ask that you pray these same things for me!

Also, as many of you know, I am currently exploring a possible ministry opportunity. I ask that you keep myself and my family in your prayers as we continue to seek the Lord's will.

Also, please pray for me as I look to continue growing in my ministry here. Please pray for the Lord to shape me and fashion me into the servant He has called me to be.

Pastor Josh



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## Small Groups

I am grateful for Steve Angrove and his work with Small Groups. This was my first year overseeing Small Groups, and thanks to Steve, I was able to take over a healthy ministry.

Currently, there are five small groups meeting. One group has grown so large that they are in the process of dividing into two separate groups. It is a good thing when we need more groups to accommodate everyone. The goal of our

small group ministry is the following; to gather in small numbers for a time of fellowship, to study together, and to pray together.

We also encourage small groups to host barbeques, bonfires, hikes, etc. We encourage this so that the group can grow closer to one another.

It is my goal that more people from our church attach themselves to one of our groups and

to identify and develop potential Small Group leaders who will host a group in their own home.

If you are reading this and you are not a part of a Small Group, I encourage you to reach out to me, (joshb7794@gmail.com) and I will happily set you up with a group.

Pastor Josh

## Board Report

*So if there is any encouragement in Christ, any comfort from love, any participation in the Spirit, any affection and sympathy, complete my joy by being of the same mind, having the same love, being in full accord and of one mind.*

*Philippians 2:1-2*

How does one summarize the past year? Crazy? Unsettling? Saddening or maddening? Or perhaps sanctifying? Humbling? Joyous? Filled with opportunity? Or maybe, like me and I think the rest of the guys on the board, it has been a whole mixture of these things and more. It is among all of these emotions and thoughts that I have had a real conviction over the last few months to be in prayer for, and study of, unity within the church. Dear brothers and sisters, can you feel the stress that this pandemic has placed on the body of Christ? As your board we have felt it. Wear a mask or don't wear a mask, shake a hand or don't shake a hand, hug or don't hug, and the list

goes on and on. As a board we have spent many hours praying and discussing what we should do, do we listen to the governing authorities or do we not? How will we worship? Are we in line with scripture? Are we honouring God? Are we caring for His people?

There has been much prayer and much debate amongst us and through it all, praise God, He has been faithful! He has unified the board of elders throughout this time and we pray that He has unified the body of believers here at PPBC. Unity does not mean that we all have the same opinion on all matters. What it does mean is that we find our oneness in the one who gave His life for us on the cross at Calvary. It means that we, as a body of those who have been called by name, become one in Christ (Galatians 3:28). Our hope and desire as elders is that we have served God and His people for His glory and for your good over this past year. We do not have all the

answers and we do not know where all of this is heading but we do know the one who holds all things in His hands and we are trusting Him to guide us and direct us through these days and the days to come.

Would you please join us in prayer for unity in the body and a growing love for one another as we serve Him because in the end my dear friends, hallelujah! All we have is Christ!

On a personal note it has been a blessing serving you for these past three years as chair of the board. I am truly amazed and thankful for this family of believers that God has so graciously allowed my family to be a part of.

May our great God truly bless and keep you all.

Steve Angrove, on behalf of Gregg Anderson, Roy Werner, Jim Clemens, Les Saunders and Josh Bryant.

### **Board of Elders 2020-2021:**

**Steve Angrove\***  
**Gregg Anderson**  
**Roy Werner\***  
**Pastor Clemens**

**Additions:**  
**Les Saunders**  
**Pastor Josh**

**\*The terms for  
Steve Angrove and  
Roy Werner ended  
May 31, 2021**

*Finally, brothers,  
rejoice. Aim for  
restoration, comfort  
one another, agree  
with one another, live  
in peace; and the God  
of love and peace will  
be with you.  
2 Corinthians 13:11*

## Summer Internship Report

We were blessed to be able to hire Josh Anderson as our summer intern last summer.

Josh took on many roles, such as assisting with the morning

worship services, planning and overseeing our summer VBS, uploading and distributing the Jr. Church videos, and much more! It was so great to watch Josh grow and see him put his

whole heart into each ministry responsibility that he was given.

Even after the internship was completed he continued, and still continues to be involved in

youth, music ministry, C&C and much more. It will be exciting to see where the Lord leads him in the future.

# Annual Report 2020-2021

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## Between Friends



Between Friends this past year looked very different from past years. We were blessed to be able to have one last church wide women's event, our waffle bar, before the pandemic. As always the Lord was working in many ways and we could see his hand on this ministry.

We were so thankful to be able to continue online when we were unable to meet in person.

This past ministry year we went through a book called "*Dark Clouds, Deep Mercy*" by author Mark Vroegop. It was a huge blessing to read this book on lament and be challenged in our view of the present suffering we all experience and the ever present grace and mercy of the Lord. We were

challenged as to what biblical lament looks like, how it should impact our daily lives, how it impacts the challenges we all face, and how lament draws us closer to Jesus in the midst of pain and heartache.

We were also very thankful to still be able to have some fun mornings. We celebrated the fall with some games and fellowship as well as enjoyed the Christmas season with a fun morning of painting Christmas ornaments and celebrating our Saviour.

Throughout the whole year, one thing that become very clear to us, is that we are so blessed with the group of ladies we have. Every woman in the church is valuable and loved, we all have a place in this family, and we need each

other. It was a great reminder of the community of believers we are surrounded with and the importance of support and biblical fellowship.

All in all, the year was very challenging, but also a blessing in many ways. We learned a lot through each situation we faced, however, we walk with confidence in who our God is, and the sisters the Lord has blessed us with.

Going forward, Karen Ballanger will be facilitating Between Friends. Please reach out to her if you would like more information about the ministry.

Katie Anderson

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## Library Report



This past year has been very different in the library as it has in all things because of Covid. The library was kept open by appointment with Kim. She created a library take out sheet to be filled in with name, date and books taken out. I

would then enter this in the computer when I was in the library. It worked very well. Thankyou Kim, it was a great idea!

Looking forward to seeing everyone in the library again as

soon as we are back to normal !!!

God Bless you all  
Diane Wilson  
Librarian

## Men on Target

It has been a year that all of us would say has been unusual, for some of us worrisome, and for others frustrating.

I have had moments of concern just as any of you have but as I write this, I remember to focus on the wonderful times at Men on Target this past year. We had times that we could only meet online, and times we met in person at the church with guys joining us online. I would almost call it a “hybrid” bible study. Like many, we were grateful for technology, but all of us would agree that it never takes the place of true in person worship and fellowship. I keep patiently praying for the day when we will have Men on Target in person at church. I must also admit that each time we meet I am blessed to see

each man’s desire to learn God’s Word and to serve in obedience to Jesus Christ. We spent most of the year (probably all of it) going through the Book of Nehemiah. We learned many lessons from this book and I will share just a few of them.

- 1) God uses all of us not just those in full time ministry. God used Nehemiah, Ezra and others to accomplish great things for His glory.
- 2) It is important to pray about everything. Nehemiah prayed and worked. Fourteen different prayers are in this book. In everything, Nehemiah prayed.
- 3) Nehemiah cared about the things of God. Nehemiah demonstrated a great concern about God’s cause, something all of us

should be doing daily.

- 4) Finally, we learned that through all of our lives, God sees our faithfulness. A great lesson and example to all of us in this past year.

In closing, though it was trying at times, it was truly a great year of faithfulness, fellowship and study of God’s Word. We continue to move ahead as our relationships to each other, and more importantly to God grow. I personally continue to care deeply for all of my brothers and pray that our numbers will grow. There are many men who are not attending Men on Target and they are missing the blessing of God displayed through our group. At Men on Target, we all pray that many more will join us.

*“But if you return to me and keep my commandments and do them, though your outcasts are in the uttermost parts of heaven, from there I will gather them and bring them to the place that I have chosen, to make my name dwell there.”*

By His grace and mercy,  
Gregg Anderson



*“Be on your guard; stand firm in the faith; be courageous; be strong. Do everything in love.”  
1 Corinthians 16:13-14*

## Men’s Hockey

The guys from the PPBC Men’s hockey team had another great season. We had the opportunity to play half of a season from September to December. The boys were thankful for the opportunity to play hockey and most importantly to stay connected with each other.

The team was led by Captain Josh Bryant and Assistant



Captain Mike Smith. One of the changes due to COVID-19 resulted in a few of the guys playing for another team in the league, the Saints, which has created some new (friendly) rivalries. Josh Bryant led the Port Perry team with 15 points and Ethan Bolsonello

led the Saints with 26 points. As always, a big thanks to our faithful fans who came out in the middle of a pandemic to cheer us on!

I want to thank each of the guys that came out every week. It is a pleasure to play

with you all. Saturday night hockey would not be the same without you. Hope to see you all on the ice in October.

Sam Clemens

# Annual Report 2020-2021

## Missions Report

Despite the ministry year of Covid, the missions committee has been active ministering to the needs of the missionaries we support.

The committee includes: Tracy Ballanger (Chair), Karen Ballanger (Secretary), Jim Clemens (Elder Rep), Shelley VanUden (Missionary Updates), Donna Araujo (Bulletin Board).

Paul & Helen Jones have recently agreed to come on board, and they are a welcome addition as they bring great insight into the life of missions.

We send birthday and anniversary wishes to our missionaries on an ongoing basis. At Christmas, several small groups put together gift packages for each of our missionaries, and they were personally delivered. We also had a video report from

each of our missionaries over the last few months that were shown on Sunday mornings.

With extra money being available, it was a blessing and a privilege to send additional funds to each of our missionaries this year.

As we have seen some of the missionaries we support retire and change positions, we are adding organizations.

We were able to once again send \$10,000 to Arms of Jesus in Guatemala.



We were also able to send \$12,000 to the church plant ministry in Quebec.



Arms of Jesus and Guatemala continue to be a passionate



part of our Gospel focus in Missions at PPBC. Although we have been unable to send a team to Guatemala for the last two years, we are planning and booked for October, 2022 assuming travel restrictions have been lifted. Paul & Helen Jones are planning a trip to Malawi in June/July, 2022 pending travel restrictions.

The missionaries that we currently support are: Jean-Pierre & Abby Greth, Maria Diaz, Paul & Helen Jones, Ebi & Carolyn Meraji, Martin & Tammy Lamb, Charles & Anne Noble

Some of the things we are hoping to do over the next ministry year are: more regular updates from our missionaries either by video or letter to the congregation, Guatemala team in fall, 2022, increase our monthly support to each of our missionaries and organizations that we currently support, and have missionary pie nights and/or breakfasts events.

Please continue to pray for our missionaries and check out the bulletin board for any prayers requests and news.

As we respond to the Great Commission,

Tracy Ballanger  
Missions Chair

## Missionaries:



Diaz



Greth



Meraji



Lamb



Noble



Jones

## College & Career

Laura and I had the pleasure of leading the C&C Group over this last year. As with all other ministries, it was a difficult year, jumping from in person, to Zoom, then back to in person with even more limitations. However even through it all we were blessed with a great group. It touched our hearts to see this group each week choose to connect with others from our church to spend time around God's Word and in prayer.

Right from the beginning we wanted to make it clear that we were not there to be the driving force behind this group, but that it was their time to step up and start to take

leadership. We were just there to help guide them in that process and teach along the way. There were several who stepped up to help organize, and lead over the year and we ended with a small but solid core group who made it clear that they intend to continue meeting together around God's word regardless of who is to be the official leader going forward.

It's been a blessing to see God working in the lives of the individuals in this group, to see the spiritual growth and wisdom. Each week I would leave enriched with the fellowship of believers and most nights having learned

something myself that someone had discovered preparing for the study or in their own personal devotions that week. We had many good conversations about a huge variety of topics that would be brought up, usually stemming from a Bible passage that had been significant that week or sometimes an online sermon or prayer group that had been attended. We moved through several topics over the year, but each night was filled with God's word, sharing insights (and a few bunny trails) holding each other up in prayer, and fellowship that was so refreshing and so needed in this time we have been living in.

Laura and I will continue to hold up this group of young adults in our prayers as they grow together as the Body of Christ and become the leaders of tomorrow.

Matt Saunders.

## Jr. & Sr. High Youth

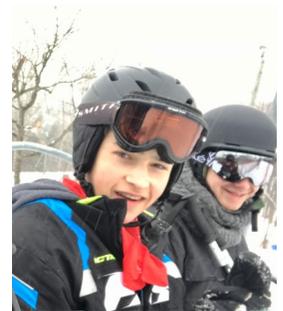
Like every other ministry, Youth Group did not look normal over the past year. The changing regulations made it difficult to establish consistency. However, even though there was a lot of change, God remains faithful. So I am grateful to him for allowing us to continue meeting in various forms. Some of these forms included Zoom, outside and inside. We were able to continue studying God's word and encourage one another to live like Christ in the world we live in.

Also, I am grateful that the Lord has been working in each of the youth this past year. I see this in their love for the Word of God and each other. Lastly, I am grateful for the leaders who sacrifice their time and energy for the youth. I want to give special thanks to Dolly Fraser. Dolly has served and continues to serve the youth in a Christ-like way, and I am grateful for her. Dolly may not be an official leader at the moment, but I know she continues to be a leader to

them on her own time.

As a group, we look forward to what the Lord has in store for us over the next year. Please pray that He would grow the group in their love and faithfulness to Him. Also, pray that the youth who are coming up into the group would feel loved and welcomed. Finally, please pray for our grade 12s who are moving on to the next step in their lives this fall.

Pastor Josh



# Annual Report 2020-2021

## Children's Ministry

Children's ministry, like all church ministry this year, looked very different. Sadly, we have not been in a class together since the very first lockdown in the beginning of 2020. But with many adjustments along the way, we were able to still provide the families of our church and community with curriculum, resources, videos, and games that helped teach gospel truths to the children each week. Last summer, Jr. Church was provided through pre-recorded videos taught by several volunteers in the church. I want to thank Josh Anderson for taking on the role of organizing all of that as part of his summer internship. He did a great job teaching, organizing, and sending out weekly updates.

In the Fall of 2020, I continued providing church families with pre-recorded lessons each week and worksheets that were provided with the curriculum.

By November, we had our first in person event, which



was such a blessing to see the children face-to-face again! That event was our Fall Fun Night,



where families were put into small groups and completed

10 different minute-to-win-it games set up throughout the church. Thank-you to everyone who volunteered to help us that night, and to all who prayed for us!

Our next event was a drive-in movie night. This event



was so fun; the children worked hard to decorate cardboard boxes as cars and stayed to watch "The Star" together.



In the New Year, I transitioned into a new format of connecting with families. All were invited to join me in a bible trivia series online where the children were provided with a bible trivia

question each week and had the opportunity to send in their responses and be added to the next video. Along with the weekly video, I sent out a different free Christian online resource suggestion each week to provide families with new material and fun ideas while at home. We finished that series a couple weeks ago and are currently in the middle of a series that we are calling "Who Am I?". Each week I give the children 3 hints about a bible character, and they try to guess which character I am thinking of. It has been lots of fun seeing videos of their answers and seeing them work hard to find extra facts to earn bonus points.

Our goal of children's ministry in the midst of a pandemic was to provide families with resources and activities that they could do together to help each encourage the children to stay excited about God's word and grow closer to their family in this time.

I am excited to slowly start rebuilding our in-person children's ministry over the next few months. I ask that

you be in prayer about the planning process; that it would all go smoothly, and the children would be back to hearing gospel truths each week in a classroom together. You can pray for me as well as I transition back into routine and take on more of my regular tasks in ministry.

Now, more than ever, I am in need of teachers and helpers for our Sunday morning ministries, so if you are willing to serve in this area, please reach out to me through email or text!

Thank-you to the whole church family for continuing to pray for me and all our plans over the last year, and for all the words of encouragement I have received. I am blessed to be part of such a loving and encouraging group of believers, and I'm honored to serve you in this area of ministry.

Jenna Bryant

## Benevolent

Every year has been a blessing to be a part of this committee with the chance to help anyone that is in need, possibly going through a difficult moment, or just facing any of life's unexpected bumps in the road.

*"Bear one another's burdens, and so fulfill the law of Christ."  
Galatians 6:2*

The members of our committee pray and look for input from others in the church to help in any apparent need that we could assist in. As we all know since March of 2020, the concerns about Covid were in all of our hearts. Businesses were being locked down, many lost jobs, and many generally had to rely on God in faith that we would get through these unusual times by His mercy and grace. We praise God, for in these troubled times we saw God's faithfulness and there

was very little financial impact on our church family. We did get the opportunity to help a few over the Christmas holidays, even if it was a token of love from the church to those feeling alone or dealing with illness. Monetary food cards, monetary gift cards for the local food bank, and gift baskets for some church family members in isolation were just a few things given by the committee to enrich the holidays and other times of the year.

Helping Hands had a great number of ladies ready and willing to help when it came to meals for those who were sick or just unable to cook due to unforeseen circumstances. There are too many to list the names. They and their families prepared amazing dinners and even delivered the food. I am grateful to each and everyone

that assisted in each meal.

Overall, this is an unusual ministry. In one sense we all love to serve and want to be needed, ready to assist when there is a need in the church or local community. This is what we are prepared for. However, we are also very excited when we see God's blessing by His faithfulness...so much so that we are often not needed.

God is blessing our finances by those who faithfully donate to this ministry so we can easily assist those in need when required. I want all of us to remember that a strong balance of funds is always needed to be sure we are prepared for when sudden concerns may arise in our church family or for people we can serve in the community. At all times the most important

thing we can do to assist anyone is to bring the Gospel message of Jesus Christ.

Always remember to let us know if you are aware of any needs in our church or our local community.

By His Grace and by His will, Gregg and Karen Anderson, Calvin and Kim Bryant Benevolent Committee and Helping Hands

*"Bear one another's burdens, and so fulfill the law of Christ."  
Galatians 6:2*

## Winter Outerwear Drive

In the fall of 2020, Lisa Timoll organized a winter outerwear collection. Hats, mitts, scarves and, coats were collected and donated to the Church In Regent Park (CIRP) to be distributed to men, women and children in need in the Toronto area.

A surprising offer to assist in the coat collection came from Carquest in Port Perry. One of the staff had seen the appeal for coats on our website and offered to be a drop-off site in town. With the help of Brian's Towing, who offered to

pick up items at people's homes, we were able to collect a record number of coats, hats, mitts, and scarves.

Pastor Mark, from CIRP expressed his deep appreciation for the overwhelming support.

Another church who had donated coats in the past was unable to do so this past year, so being able to provide a record number was truly an answer to prayer!

Thank you to everyone for your generosity!

# Annual Report 2020-2021

## VBS & Soccer

Unfortunately, last summer, we were not able to run our soccer program. However, we were able to host VBS outside for approximately 20 children.

We ran the Rocky Railway VBS published by Group. I am thankful for Josh Anderson since he took on most of the responsibility for planning and executing the week. Josh was able to navigate through the regulations and provide an excellent week for the children. God gave us great weather all week, which allowed us to do most of the program outdoors.

This August, we are planning to run VBS again with similar regulations in place. Please pray for the children that the Lord will bring to our program.

Also, please pray for the volunteers who will be working with the children all week. Finally, please pray that the Lord would bring an abundance of children from our community out to hear the gospel message each day.

Pastor Josh



## Facility Report

Thank you to Darryl Dallas and his crew for the improvements to the parking lot. Posts have been removed and new culvert installed.

Thank you to all those who helped with the hedge "trimming". The cedar row on the west side of the property was significantly cut back.

A new UV filter (with auto shutoff) and water softener were installed.

We continue to set aside funds for the conversion of our heating and upgrade to electrical systems. With the congregations approval of an additional \$20,000 we will have a total of \$80,000 designated. We hope to begin work this year.

Moving forward, there are several additional items on our "to do" list.

- Improvements to the manse (roof, soffit, eaves trough, garage floor, kitchen, flooring, living room windows).
- Carpet replacement in church.
- Repair to church carport roof.

- Repair and paint in classrooms.
- Gym ceiling, walls and acoustical panels.
- Hallway/foyer ceilings.

# Ministry Positions, Financials, Proposed Budget

# Annual Report 2020-2021

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## Ministry Positions

### Elected Positions

**Bookkeeper:** Kim Bryant

**Church Clerk:** Kim Bryant

**Envelope Secretary:** Jeannine Poole

**Financial Reviewers:** Sandra Barnett, Dolly Fraser

**Tellers:** Donna Jones, Elizabeth Werner, Jeannine Poole, Karen Ballanger, Kim Bryant (Substitute)

**Deacon of Facility (Maintenance & repairs, parsonage, grounds keeping, decorations):** Joe Colwell

**Deacon of Finance:** Roy Werner (Treasurer / Trustee)

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### Appointed Positions

#### Committees:

##### **Benevolent Committee:**

Gregg Anderson (Chair), Karen Anderson (Helping Hands), Kim & Calvin Bryant

##### **Missions Committee:**

Tracy Ballanger (Chair), Karen Ballanger, Donna Araujo, Shelley VanUden, Paul & Helen Jones, Pastor Clemens

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#### Ministry Coordinators:

**Music / Worship Service / Audio Visual:** Pastor Clemens

**Adult Sunday School:** Pastor Clemens

**Sunday Children's Ministry (Jr. Church, Sunday School, Nursery):** Jenna Bryant

**Midweek Children's Ministry (Awana):** Jenna Bryant

**Youth & Young Adults (Friday Youth, Youth SS, Youth Bible Studies, C&C Small Group):** Josh Bryant

**Between Friends (Tuesday Morning Women):** Karen Ballanger

**Men on Target:** Gregg Anderson

**Small Groups:** Josh Bryant

**Fellowship Ministries (Kitchen, Sunday coffee, Communion, Special Events):** Roy & Elizabeth Werner

**Spring/Summer Children's Outreach (Soccer, VBS, Sports Camp):** Josh Bryant

**Welcome Team / Ushers:** Dave Bolsonello

**Library / Discipleship:** Diane Wilson, Steve Angrove

# Stewardship Report

## For the Fiscal Period of June 1, 2020 to May 31, 2021:

The total givings by envelope to the General Fund was: \$ 298,396.73

The total receipted givings to the Special Needs Designated Fund was: \$ 410.00

The total receipted givings to the Capital Improvement Designated Fund was: \$ 23,895.67

The total givings received in General Loose Offerings was: \$12,158.09

The total givings received in Loose Offerings for the Special Needs Designated Fund was: \$ 96.25

The total givings received in Loose Offering for the Capital Improvement Designated Fund was: \$ 340

The total of all combined givings was: \$ 335,296.74

There were 98 envelopes issued to church members and adherents. Of those 98, 88.8% actively donated.

In addition to the 98 envelopes, there were 18 additional donors.

Jeannine Poole ( Envelope Secretary)

### PORT PERRY BAPTIST CHURCH BALANCE SHEET AS AT MAY 31, 2021

|                                  | <u>2021</u>   | <u>2020</u>                        |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
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| <b>ASSETS</b>                    |   |                                    |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| <b>Current</b>                   |   |                                    |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| Cash and cash equivalents        | \$ 122,134  | \$ 98,745                          |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| HST/GST receivable               | 3,894   | 2,791                              |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
|                                  | <u>\$ 126,027</u>   | <u>\$ 101,536</u>                  |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| <br><b>Capital assets</b>        |   |                                    |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
|                                  | <table style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%; text-align: center;"><u>Cost</u></th> <th style="width: 15%; text-align: center;">Accumulated<br/><u>Amortization</u></th> <th style="width: 15%; text-align: center;"><u>NBV</u></th> <th style="width: 25%;"></th> </tr> </thead> <tbody> <tr> <td>Land</td> <td style="text-align: right;">\$ 25,185</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 25,185</td> <td style="text-align: right;">\$ 25,185</td> </tr> <tr> <td>Building</td> <td style="text-align: right;">702,885</td> <td style="text-align: right;">523,260</td> <td style="text-align: right;">165,255</td> <td style="text-align: right;">179,625</td> </tr> <tr> <td>Parsonage</td> <td style="text-align: right;">88,551</td> <td style="text-align: right;">65,238</td> <td style="text-align: right;">21,448</td> <td style="text-align: right;">23,313</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">177,074</td> <td style="text-align: right;">174,154</td> <td style="text-align: right;">1,752</td> <td style="text-align: right;">2,920</td> </tr> <tr> <td>Automotive</td> <td style="text-align: right;">8,500</td> <td style="text-align: right;">7,508</td> <td style="text-align: right;">397</td> <td style="text-align: right;">992</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;"><u>\$ 1,002,194</u></td> <td style="text-align: right; border-top: 1px solid black;"><u>\$ 770,160</u></td> <td style="text-align: right; border-top: 1px solid black;"><u>\$ 214,036</u></td> <td style="text-align: right; border-top: 1px solid black;"><u>\$ 232,035</u></td> </tr> </tbody> </table> |                                    | <u>Cost</u>       | Accumulated<br><u>Amortization</u> | <u>NBV</u> |  | Land | \$ 25,185 | \$ - | \$ 25,185 | \$ 25,185 | Building | 702,885 | 523,260 | 165,255 | 179,625 | Parsonage | 88,551 | 65,238 | 21,448 | 23,313 | Equipment | 177,074 | 174,154 | 1,752 | 2,920 | Automotive | 8,500 | 7,508 | 397 | 992 |  | <u>\$ 1,002,194</u> | <u>\$ 770,160</u> | <u>\$ 214,036</u> | <u>\$ 232,035</u> |  |
|                                  | <u>Cost</u>   | Accumulated<br><u>Amortization</u> | <u>NBV</u>        |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| Land                             | \$ 25,185   | \$ -                               | \$ 25,185         | \$ 25,185                          |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| Building                         | 702,885   | 523,260                            | 165,255           | 179,625                            |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| Parsonage                        | 88,551  | 65,238                             | 21,448            | 23,313                             |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| Equipment                        | 177,074   | 174,154                            | 1,752             | 2,920                              |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| Automotive                       | 8,500   | 7,508                              | 397               | 992                                |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
|                                  | <u>\$ 1,002,194</u>   | <u>\$ 770,160</u>                  | <u>\$ 214,036</u> | <u>\$ 232,035</u>                  |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| <b>Total</b>                     | <u>\$ 340,064</u>   | <u>\$ 333,571</u>                  |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| <br><b>CAPITAL &amp; SURPLUS</b> |   |                                    |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| <b>General fund</b>              | \$ 50,042   | \$ 32,504                          |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| <b>Designated fund</b>           | 75,986  | 69,033                             |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
| <b>Capital asset investment</b>  | 214,036   | 232,035                            |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |
|                                  | <u>\$ 340,064</u>   | <u>\$ 333,572</u>                  |                   |                                    |            |  |      |           |      |           |           |          |         |         |         |         |           |        |        |        |        |           |         |         |       |       |            |       |       |     |     |  |                     |                   |                   |                   |  |

# Annual Report 2020-2021

## Receipts and Disbursements—General Fund

PORT PERRY BAPTIST CHURCH  
STATEMENT OF RECEIPTS AND DISBURSEMENTS - GENERAL FUND  
FOR THE YEAR ENDED MAY 31, 2021

|  | 2020-2021         |                    | 2019-2020         |
|--|-------------------|--------------------|-------------------|
|  | <u>Actual</u>     | <u>Budget</u>      | <u>Actual</u>     |
| <b>RECEIPTS</b>                              |                   |                    |                   |
| <b>Offerings and Donations</b>               | \$ <u>310,555</u> | *\$ <u>304,678</u> | \$ <u>305,093</u> |
| <b>DISBURSEMENTS</b>                         |                   |                    |                   |
| Administration                               | \$ 166,978        | 168,600            | 161,146           |
| Missions (*Increased Feb. 23/21 see below)   | 64,000            | 64,000             | 55,038            |
| Maintenance                                  | 53,204            | 53,778             | 58,749            |
| Ministries (*Increased Oct. 27/20 see below) | 6,211             | 11,300             | 9,201             |
| Christian Education                          | 2,624             | 7,000              | 8,260             |
|  | \$ <u>293,017</u> | \$ <u>304,678</u>  | \$ <u>292,394</u> |
| <b>EXCESS OF RECEIPTS (DISBURSEMENTS)</b>    | <u>17,538</u>     |                    | <u>12,699</u>     |
| <b>FUND BALANCE, Beginning of year</b>       | <u>32,503</u>     |                    | <u>39,804</u>     |
| <b>TRANSFER FROM (TO) DESIGNATED FUND</b>    |                   |                    | <u>(20,000)</u>   |
| <b>FUND BALANCE, End of year</b>             | \$ <u>50,041</u>  |                    | \$ <u>32,503</u>  |

\* Budget was increased by \$4,000 Oct. 27/21 for Audio Visual, \$18,000 on Feb.23/21 for Missions

# Annual Report 2020-2021

## Receipts and Disbursements—Designated Fund

### PORT PERRY BAPTIST CHURCH STATEMENT OF RECEIPTS AND DISBURSEMENTS - DESIGNATED FUND FOR THE YEAR ENDED MAY 31, 2021

|   | <u>2020-2021</u> | <u>2019 - 2020</u> |
|---|------------------|--------------------|
| <b>RECEIPTS</b>                           |                  |                    |
| Missions                                  | \$ -             | \$ 11,087          |
| Board Discretion                          | -                | -                  |
| Soccer                                    | -                | 585                |
| Capital Improvement                       | 24,236           | 3,714              |
| Audio Visual                              | -                | -                  |
| Special Needs                             | 506              | 1,440              |
| Interest Earned                           | -                | 32                 |
|   | <u>\$ 24,742</u> | <u>\$ 16,858</u>   |
| <b>DISBURSEMENTS</b>                      |                  |                    |
| Missions                                  | \$ -             | 17,091             |
| Soccer                                    | 276              | 4,385              |
| Special Needs                             | 1,950            | 2,154              |
| Capital Improvement                       | 15,367           | -                  |
| Audio Visual                              | 196              | 378                |
| Board Discretion                          | -                | -                  |
|   | <u>\$ 17,789</u> | <u>\$ 24,008</u>   |
| <b>EXCESS OF RECEIPTS (DISBURSEMENTS)</b> | 6,953            | (7,150)            |
| <b>FUND BALANCE, Beginning of year</b>    | <u>\$ 69,034</u> | <u>\$ 56,184</u>   |
| <b>TRANSFER FROM (TO) GENERAL FUND</b>    |                  | 20,000             |
| <b>FUND BALANCE, End of year</b>          | <u>\$ 75,987</u> | <u>\$ 69,034</u>   |
| <b>COMPRISED OF:</b>                      |                  |                    |
| Board Discretion                          | \$ 8,964         | \$ 8,964           |
| Capital Improvement                       | 59,825           | 50,956             |
| Missions                                  | 1,722            | 1,722              |
| Special Needs                             | 3,084            | 4,528              |
| Audio Visual                              | 461              | 657                |
| Soccer                                    | 1,931            | 2,207              |
|   | <u>\$ 75,987</u> | <u>\$ 69,034</u>   |

# Annual Report 2020-2021

## Schedule of Expenses—General Fund

### PORT PERRY BAPTIST CHURCH SCHEDULE OF EXPENSES - GENERAL FUND FOR THE YEAR ENDED MAY 31, 2021

|                                    | <u>2020- 2021</u> |                   | <u>2019 - 2020</u> |
|------------------------------------|-------------------|-------------------|--------------------|
|                                    | <u>Actual</u>     | <u>Budget</u>     | <u>Actual</u>      |
| <b>ADMINISTRATION</b>              |                   |                   |                    |
| Salaries and Benefits              | \$ 152,836        | \$ 154,550        | \$ 147,785         |
| Office and General                 | 12,051            | 12,000            | 11,342             |
| Telephone                          | 890               | 850               | 819                |
| FEB Central                        | 600               | 600               | 600                |
| The Fellowship National Convention | 600               | 600               | 600                |
|                                    | -                 | -                 | -                  |
|                                    | <u>\$ 166,978</u> | <u>\$ 168,600</u> | <u>\$ 161,146</u>  |
| <b>MISSIONS</b>                    |                   |                   |                    |
| Emmanuel International             | \$ 7,500          | \$ 7,500          | \$ 7,500           |
| FEB National and International     | 16,500            | 16,500            | 9,000              |
| SIM International                  | 4,500             | 4,500             | 12,000             |
| Ethnos Canada                      | 7,500             | 7,500             | 7,500              |
| Christian Direction                | -                 | -                 | -                  |
| MSC Canada                         | -                 | -                 | 7,500              |
| Missions Emergency Fund            | -                 | -                 | 1,000              |
| Missions STMT                      | -                 | -                 | -                  |
| Missions Special Speakers          | -                 | -                 | 538                |
| Arms of Jesus                      | 10,000            | 10,000            | 10,000             |
| Quebec - PEVA                      | 12,000            | 12,000            |                    |
| Gifts to Missionaries (\$1000 x 6) | 6,000             | 6,000             |                    |
|                                    | <u>\$ 64,000</u>  | <u>\$ 64,000</u>  | <u>\$ 55,038</u>   |
| <b>MAINTENANCE</b>                 |                   |                   |                    |
| Utilities                          | \$ 14,313         | \$ 17,000         | \$ 16,166          |
| Building and Grounds               | 10,489            | 10,000            | 13,331             |
| Janitorial Services                | 16,010            | 15,000            | 18,297             |
| Insurance                          | 10,648            | 10,678            | 10,383             |
| Parsonage Propane                  | (141)             |                   |                    |
| Parsonage Taxes                    | 741               | 600               | 571                |
| Parsonage Maintenance              | 1,145             | 500               | -                  |
|                                    | <u>\$ 53,204</u>  | <u>\$ 53,778</u>  | <u>\$ 58,749</u>   |

# Annual Report 2020-2021

## Schedule of Expenses—General Fund (Continued)

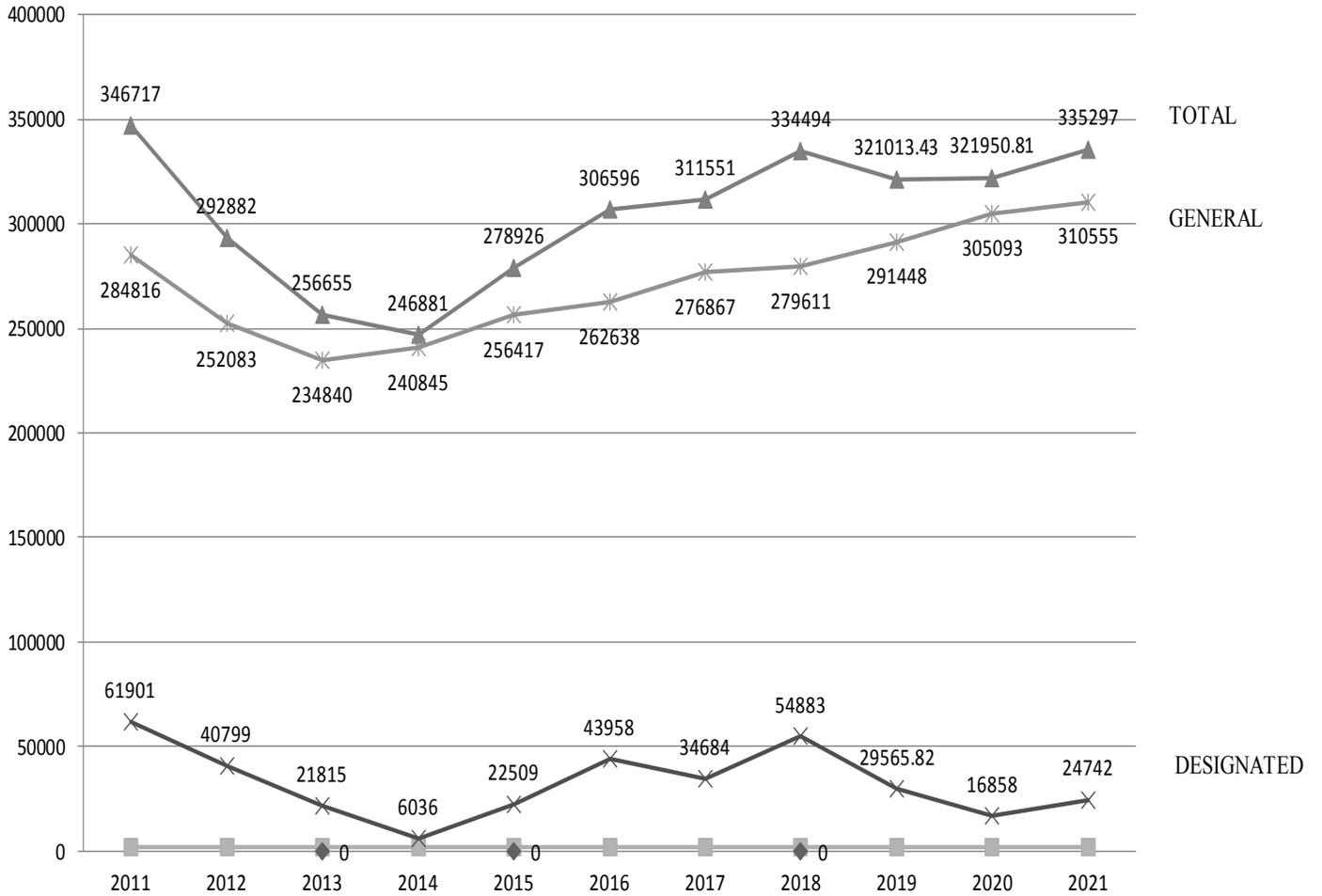
### PORT PERRY BAPTIST CHURCH SCHEDULE OF EXPENSES - GENERAL FUND FOR THE YEAR ENDED MAY 31, 2021

|   | 2020- 2021 |           | 2019- 2020 |
|---|------------|-----------|------------|
|   | Actual     | Budget    | Actual     |
| <b>MINISTRIES</b>                         |            |           |            |
| Youth                                     | \$ 1,043   | \$ 3,000  | \$ 2,995   |
| Fellowship Socials                        | -          | 2,000     | 2,155      |
| Library                                   | 160        | 300       | 469        |
| Special Speakers                          | -          | -         | 550        |
| Music                                     | 221        | 200       | 180        |
| Decorations                               | -          | 300       | 166        |
| Between Friends                           | 116        | 300       | 283        |
| Nursery                                   | -          | 100       | 106        |
| Special Productions                       | -          | -         | 801        |
| Plan to Protect                           | -          | -         | 925        |
| Audio Visual (* \$4,000 added Oct. 27/20) | 4,571      | 4,500     | 80         |
| Retirees                                  | -          | 300       | 239        |
| Men on Target                             | (155)      | 300       | 400        |
| Men's Hockey                              | 256        | -         | (148)      |
|   | \$ 6,211   | \$ 11,300 | \$ 9,201   |
| <b>CHRISTIAN EDUCATION</b>                |            |           |            |
| AWANA                                     | \$ 289     | \$ 3,000  | \$ 2,643   |
| Sunday School                             | 215        | 900       | 1,020      |
| Junior Church                             | 363        | 400       | 400        |
| Discipleship Resources                    | 1,470      | 1,500     | 1,533      |
| Resource Room                             | -          | -         | -          |
| Small Groups                              | -          | 200       | 348        |
| VBS / Sports Camp                         | 286        | 1,000     | 2,316      |
|   | \$ 2,623   | \$ 7,000  | \$ 8,260   |

# Annual Report 2020-2021

## Historical Giving

### PORT PERRY BAPTIST CHURCH HISTORICAL GIVING FOR THE YEARS ENDED MAY 31



## Financial Review



2210 Hwy 7A  
Port Perry, ON L9L 1B4  
PH (905) 985-8681  
office@portperrybaptist.ca

June 7, 2021

To the Members of Port Perry Baptist Church,

We have reviewed the un-audited statements of Receipts and Disbursements of Port Perry Baptist Church for the year ending May 31, 2021. Our review consisted of tracing the teller reports, bank statements and a sample of the disbursements to their source documents.

As per usual practice, we did not have access to the receipt source documents due to their confidential nature, but compared totals for the calendar year and found no discrepancies.

Based on this review, we feel the statement of receipts and disbursements reasonably represents the financial results for the year ending May 31, 2021.

Sincerely,

  
Sandra Barnett

  
Dolly Fraser

# Proposed Budget 2021-2022

## PORT PERRY BAPTIST CHURCH PROPOSED BUDGET-- GENERAL FUND For the Year Ending May 31, 2022

|   | 2022 Budget |           | 2021 Actual | 2021 Budget |   |
|---|-------------|-----------|-------------|-------------|---|
| <b>Offerings and Donations</b>                                  | \$ 324,210  |           | \$ 310,555  | \$ 304,677  | **  |
| Weekly Average  | \$ 6,235    |           | \$ 5,972    | \$ 5,859    |   |
| <b>Administration</b>   |             |           |             |             |   |
| Salaries and Benefits   | \$ 159,542  |           | \$ 152,836  | \$ 154,550  |   |
| Convention  | -           |           | -           | -           |   |
| Office and General  | 12,000      |           | 12,052      | 12,000      |   |
| Telephone   | 900         |           | 890         | 850         |   |
| FEBB Central  | 700         |           | 600         | 600         |   |
| Fellowship National   | 700         |           | 600         | 600         |   |
|   | \$ 173,842  |           | \$ 166,978  | \$ 168,600  |   |
| <b>Missions</b> detailed breakdown see Missions Budget on pg.21 | \$ 67,000   | \$ 67,000 | \$ 64,000   | \$ 64,000   | (For detailed breakdown see Missions Budget on pg.21) |
| <b>Ministries</b>   |             |           |             |             |   |
| Special Speakers (Footnote #                                    | \$ 500      |           | \$ -        | \$ -        |   |
| Special Productions (Footno                                     | -           |           | -           | -           |   |
| Library   | 500         |           | 160         | 300         |   |
| Music   | 200         |           | 221         | 200         |   |
| Decorations   | 100         |           | -           | 300         |   |
| Fellowship Socials  | 2,000       |           | -           | 2,000       |   |
| Nursery   | 100         |           | -           | 100         |   |
| Youth   | 3,000       |           | 1,043       | 3,000       |   |
| Between Friends   | 200         |           | 116         | 300         |   |
| Plan to Protect (Footnote #4                                    | 1,100       |           | -           | -           |   |
| Audio Visual  | 2,500       |           | 4,571       | 4,500       |   |
| Retirees  | 300         |           | -           | 300         |   |
| Men's Hockey  | -           |           | 255         | -           |   |
| Men on Target   | 200         |           | 155         | 300         |   |
|   | \$ 10,700   |           | \$ 6,211    | \$ 11,300   |   |
| <b>Christian Education</b>                                      |             |           |             |             |   |
| AWANA   | \$ 3,000    |           | \$ 289      | \$ 3,000    |   |
| Sunday School   | 1,000       |           | 215         | 900         |   |
| Junior Church   | 500         |           | 363         | 400         |   |
| Small Groups  | 200         |           | -           | 200         |   |
| Discipleship Resources  | 2,000       |           | 1,470       | 1,500       |   |
| VBS/ Sport  | 2,000       |           | 286         | 1,000       |   |
|   | \$ 8,700    |           | \$ 2,623    | \$ 7,000    |   |
| <b>Maintainance</b>   |             |           |             |             |   |
| Utilities   | \$ 16,000   |           | \$ 14,313   | \$ 17,000   |   |
| Janitorial  | 18,297      |           | 16,010      | 15,000      |   |
| Building and Grounds  | 16,000      |           | 10,489      | 10,000      |   |
| Insurance   | 11,921      |           | 10,648      | 10,678      |   |
| Parsonage Propane   | -           |           | (141)       | -           |   |
| Parsonage Taxes   | 750         |           | 740         | 600         |   |
| Parsonage Maintenance   | 1,000       |           | 1,145       | 500         |   |
|   | \$ 63,968   |           | \$ 53,204   | \$ 53,778   |   |
| <b>Total Expenditures</b>                                       | \$ 324,210  |           | \$ 293,016  | \$ 304,677  |   |
| <b>Actual Weekly Expenditures</b>                               |             |           | \$ 5,635    |             |   |

\*\* Budget was increased by \$22,000 (see breakdown below)  
 \*\* Budget increased by \$4000 (A/V) in Oct./20  
 \*\* Budget increased by 18,000 (Missions) Feb/21

# Proposed Missions Budget 2021-2022

## PORT PERRY BAPTIST CHURCH PROPOSED MISSIONS BUDGET - GENERAL FUND

For the year ending May 31, 2022

|                                  | 2021-2022 Proposed |                       | 2020-2021 Actual |                       |
|----------------------------------|--------------------|-----------------------|------------------|-----------------------|
|                                  |                    | Organization<br>Total |                  | Organization<br>Total |
| <b>FEBCC</b>                     |                    |                       |                  |                       |
| Jean-Pierre Greth                | \$6,000            |                       | \$4,500          |                       |
| Maria Diaz                       | \$6,000            |                       | \$4,500          |                       |
| Carolyn & Ebi Meraji             | \$9,000            | \$21,000              | \$7,500          | \$16,500              |
| <b>Emmanuel International</b>    |                    |                       |                  |                       |
| Paul Jones                       | \$9,000            | \$9,000               | \$7,500          | \$7,500               |
| <b>SIM International</b>         |                    |                       |                  |                       |
| Charles Noble                    | \$6,000            | \$6,000               | \$4,500          | \$4,500               |
| <b>Ethnos Canada</b>             |                    |                       |                  |                       |
| Martin Lamb                      | \$9,000            | \$9,000               | \$7,500          | \$7,500               |
| <b><u>Other:</u></b>             |                    |                       |                  |                       |
| Emergency Fund for Missionaries  | \$1,000            | \$1,000               | \$0              | \$0                   |
| Special Speakers                 | \$1,000            | \$1,000               | \$0              | \$0                   |
| Arms of Jesus                    | \$10,000           | \$10,000              | \$10,000         | \$10,000              |
| PEVA - Ville d'Anjou             | \$10,000           | \$10,000              | \$12,000         | \$12,000              |
| Additional Gifts to Missionaries | \$0                | \$0                   | \$6,000          | \$6,000               |
| <b>Total</b>                     | \$67,000           | \$67,000              | \$64,000         | \$64,000              |

