Parish Update

Building Revitalization and Maintenance Committee

Agenda

- Building Project Updates
  - North Garden
  - Hospitality Room
  - Building Maintenance
- New Building Projects
  - Church Sign
  - Refinishing Panabode
  - Sidewalk Repairs
  - Chair Lift
- Financial Update
  - Fundraising

Building Project Updates

North Garden

- Blackberries and weeds removed
- Concrete wall removed at entrance
- Potato mound leveled
- Cardboard & plastic laid to kill weeds
- Now we wait until next spring, when we will look at:
  - Fence repair/replacement
  - Concrete stairs repair/replacement
  - New garden design and implementation

North Garden – Working Group

- Working group formed to design the new garden space
  - Elizabeth Mathers, Sandra Martin, Jeanette Terrace, Lynne and Gordon Graham, and Sally Hinnell
- The following items discussed at initial meeting
  - 3 zones - welcome (street side), core, creek (melds into existing creek planting)
  - Quiet Garden
  - Seating
  - Labyrinth?
  - Community planters between sidewalk and North Garden
  - Cinder blocks - paint, possibly with mural
  - Accessible space
  - Low maintenance

North Garden – Next Steps

- Over the next months the group will assess:
  - Is there Community buy-in?
  - Who is interest in using the space?
  - Commitment to implementing improvement plans?
  - Commitment to maintaining the space?
- For the vision to be successful we need commitment and enthusiasm from within St. Clements for ongoing upkeep and maintenance
- Any thoughts or input is welcomed by the group
- The group will communicate more detailed plans later this year and possible costs for consideration.

Hospitality Room

- Limited progress since Vestry
- Planning the following:
  - Furniture updates
  - New area rug
  - Window treatments
  - Fresh paint on the non-wooden walls
  - New light fixtures
  - Upgrade the sliding glass doors

Maintenance Updates

- Wheel chair ramp repaired to replace rotted boards and install a new railing
- Memorial garden benches repaired and painted blue
- Memorial garden wooden frame, boards replaced

Maintenance Updates

- Picnic table painted blue
- New cover installed on sump pump
- Stairs and railings painted on entrance to priest’s office

New Building Projects

New Church Sign

- A new sign has been designed and ordered to replace the existing sign
- It will be installed over the summer

Refinishing Panabode

- We have received a quote to refinish the Panabode wood exterior of the church
- The goal is enhance the building's appearance and beauty
- Will also address the east wall which is badly damaged and requires immediate attention to prevent further damage

Refinishing Panabode

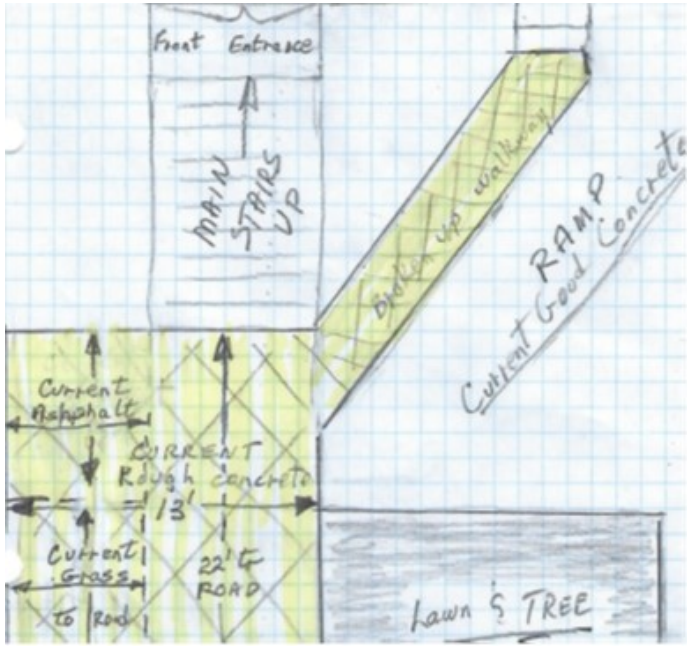
- The contractor provided a quote in 2019 for $24,000; willing to reduce this to $21,735
- The work will begin in September
- The restoration process will use glass beads to sand blast the wood, followed by the application of wood conditioning and protection

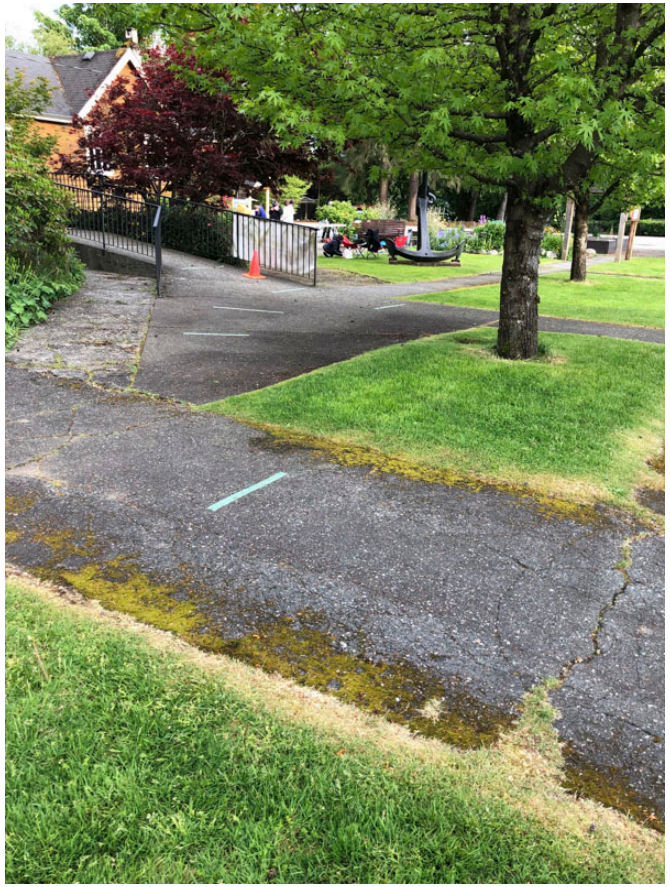
Sidewalk Repair – Front Entrance

- Multiple quotes received to repair the sidewalks at the front entrance of the church
- Work includes:
  - remove broken and hazardous walkways
  - Install 4” of concrete, poured on top of 3” of tampered gravel
  - Metal mesh to tie together
  - Removal of all debris
- Cost: $5,600

Sidewalk Repair – Front Entrance

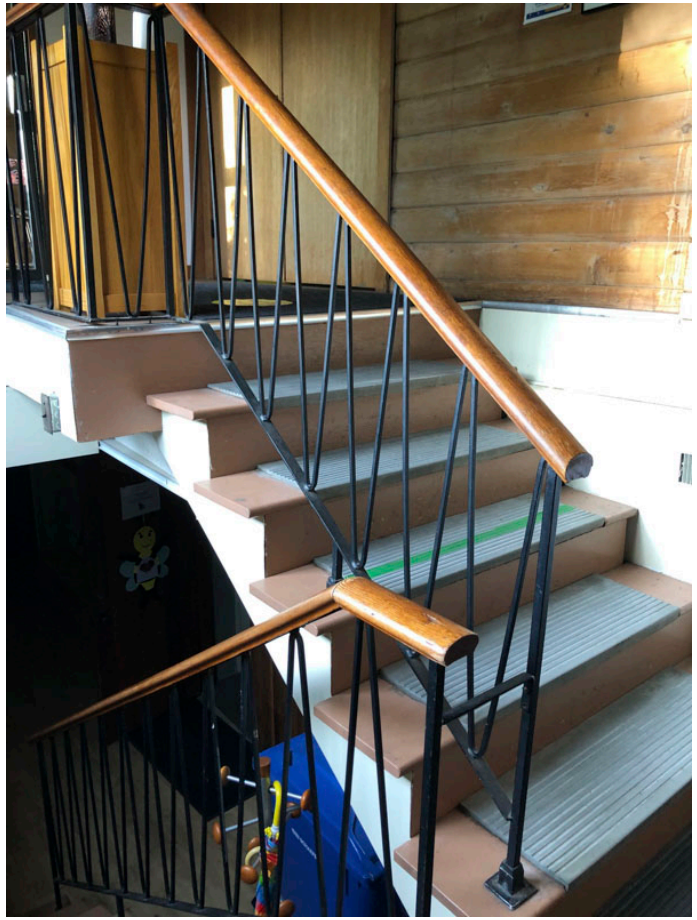
- New concrete will enlarge the entrance area, improving access to the church





Chair Lift

- Multiple quotes received to install a chair lift to the interior, front entrance stairway
- A chair lift will allow the safe transfer of parishioners:
  - Up to the sanctuary
  - Down to basement or
  - From upstairs to downstairs
- Will help those with canes, crutches, walkers or mobility issues



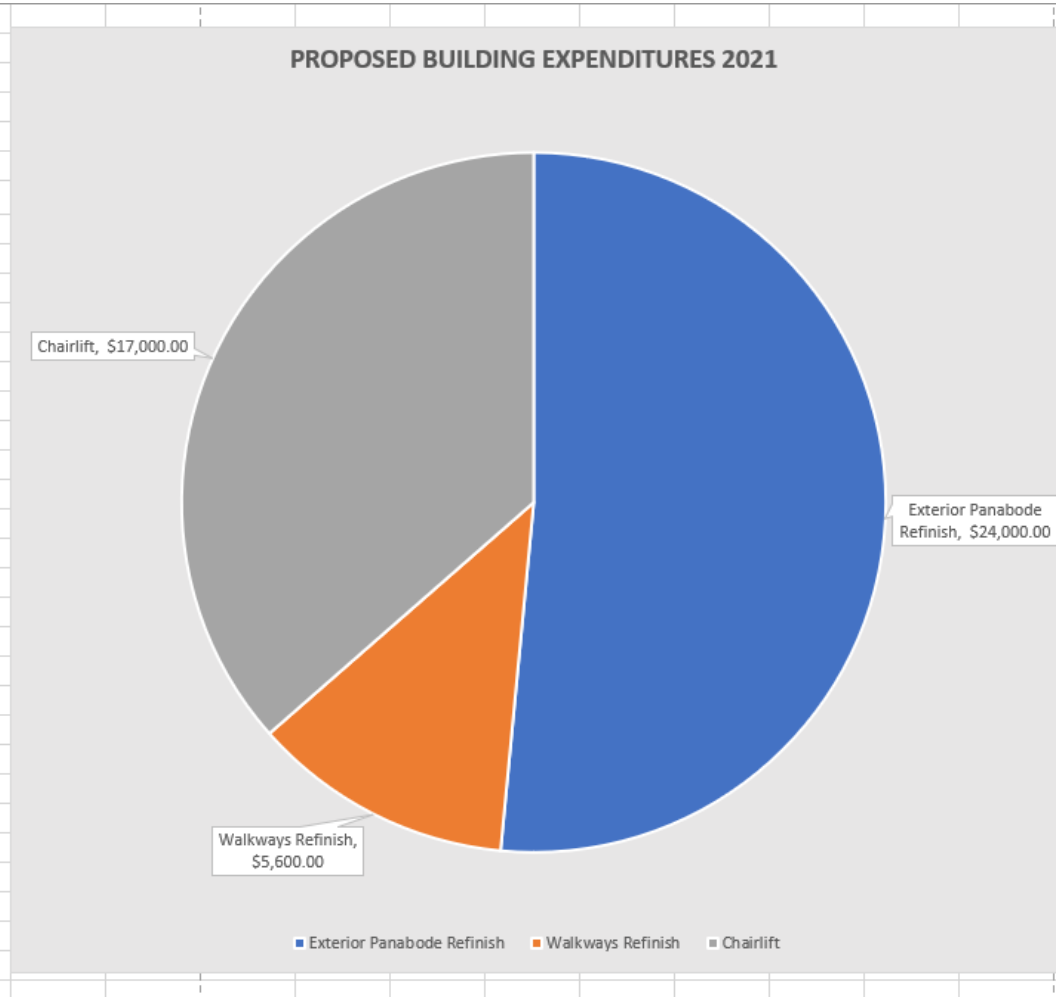
Chair Lift

- A chair lift is an affordable option as an elevator starts at $50,000 and requires substantial renovations and rewiring
- Recommendation to go with quote from Garaventa
- Cost: $18,343; yearly maintenance $1,400
- The building committee is looking into accessibility grants to help cover the cost

Financial Update

Financial Update

PROPOSED BUILDING EXPENDITURE - MAY 2021		
Exterior Panabode Refinish		$24,000.00
Walkways Refinish		$ 5,600.00
Chairlift		$17,000.00
TOTAL		$46,600.00
RECENT IMPROVEMENTS ALREADY FUNDED		
Ramp and Benches		$5,000.00
Deposit on Signage		$1,700.00
ST. CLEMENT'S LIQUIDITY APRIL 30, 2021		
CASH IN BANK		$52,000.00
MONTHLY OPERATING BALANCE NEEDED		-$15,000.00
CASH IN BANK AVAILAIBLE		$37,000.00
FUNDRAISING		$14,000.00
TOTAL		$52,000.00
CTF AVAILABLE FUNDS	2021	$130,000.00
	2020	$86,000.00
WHY DOES ST CLEMENT'S HAVE THE MONEY?		
STRONG, CONTINUED PARISHIONER SUPPORT THRU REGULAR GIVING		
2020 SUBSIDIES FROM DIOCESE OF ABOUT $45,000		
CTF PERFORMED WELL INCREASING AVAILABLE FUNDS BY $44,000		



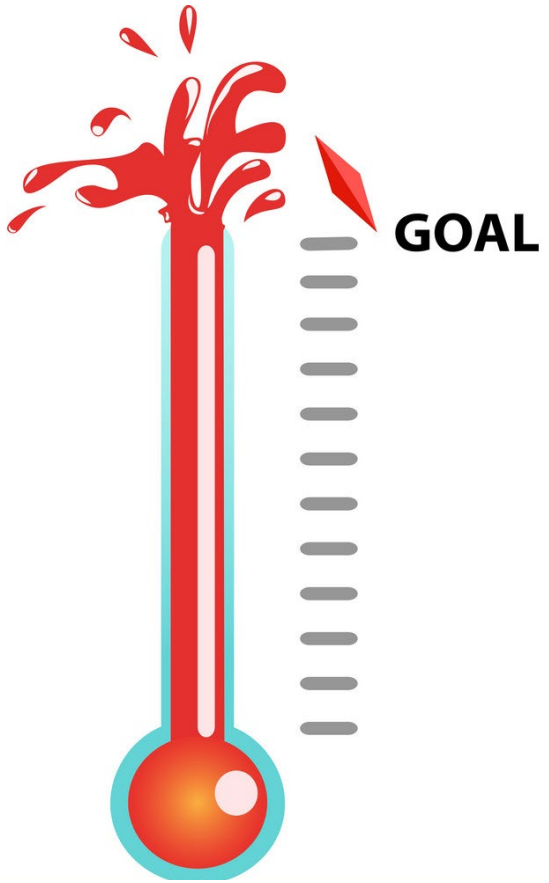
Financial Update

- How can we afford these building projects?
  - Generosity of Parishioners – Unwavering financial giving throughout pandemic
  - Diocese – Subsidies through the pandemic approximately $45,000.00
  - CTF – Consolidated Trust Fund – Available funds up ~ $45,000.00 to $130,000.00
  - Fundraising
- Expenditures
  - Operating Costs
  - Building Maintenance
  - Community Giving

Building Project Fundraising

- Our goal is to raise $14,000 from fundraising activities to help pay for the 3 building projects
- Total Cost: $45,678
  - Refinishing Panabode: $21,735
  - Sidewalk Repair: $5,600
  - Chair Lift: $18,343

- $14,000 = 30%



St. Clements - Vacation Resort

- Please consider donating your **Vacation Funds** this year to St. Clements
- Think of St. Clements as your Spiritual Oasis to refresh your mind, body and soul
- Support our beach themed Sand Blasting revitalization to beautify our building
- We are planning a **Tropical Beach Themed** fundraiser party in August to kick of the Building Projects and welcome our new priest, Helen Dunn.

Fundraising Campaign

- More information coming on our fundraising campaign – watch the Good News Gazette
- We plan to use the Donate button on our website to accept Building Project donations
- We are planning some Fun Activities to involve everyone in our fundraising campaign

Committee Members

- Lynda Faivre-Duboz - Chair
- Joanne Graham
- Gordon Graham
- Jeannette and Larry Terrace
- David Smith
- Elizabeth Mathers
- Sandra Weir
- Deborah Tuyttens

New Members Welcome

Questions?