

Annual Report 2020

Annual Meeting TBD



Pioneer Pastoral Charge

The United Churches of
Oyen, Cereal, Alsask, Acadia Valley
Partners in Faith since 2015

Alsask United Church

Alsask United Church Annual Report December 31st, 2020



Rev. Helen Reed's Farewell
Thank you Helen Reed for Everything



Thank you! After more years than we can count as the “Jill of all trades” having been our Musician, Sunday School Teacher, Minister Supervisor, Keeper of our Church and Treasurer of Alsask United Church, Helen Thomson put away her calculator in 2020 as our Treasurer. We are so very grateful for her years of dedication to this church.
Thank you, Helen!

Agenda for Annual Meeting Alsask United Church

*Need a minimum of 5 full members in attendance for quorum.

Sign in Sheet: pick up an agenda.

Welcome and Opening Prayer: Chairperson Lorraine Wilke

Agenda: additions, deletions and adoption (motion)

Voting Enabling Motion: That all present be given voting privileges.

Reading of the minutes: March 1, 2020 Annual Meeting Minutes

Discussion-Errors or omissions-adoption-(motion)

Treasurers Report: Discussion-questions etc.

- adoption of 2020 statements (motion)

- acceptance of 2021 budget (motion)

Correspondence:

Old Business:

A) Short review of the past year, our church services. (Chairman's Report)

B) Motion to have all churches use the same Government Number

C) Motion to leave annual payment to Pastoral Charge the same.

New Business:

A) Election of Officers.

Chairperson:

Secretary:

Treasurer:

B) Service dates and time

Other Business:

Minister:

Prayer before adjournment:

Adjournment:

Due to COVID-19 no annual meeting at this time. Executive will approve the budget.

Alsask United Church
Annual General Meeting – March 1st, 2020
At Oyen United Church

IN ATTENDANCE: Lorraine Wilke, Helen Thomson, Rev. Helen Reed, Dianne Ball, Trina Mears, Fern Wilke,

CALL TO ORDER: Lorraine welcomed everyone and led us in an opening prayer, then presented the agenda. Trina Mears moved Agenda Dianne Ball seconded. Carried

MINUTES: Fern Wilke moved minutes from the AGM on March 3rd, 2019 be approved as circulated.

Seconded by Helen Thomson. Carried.

TREASURER'S REPORT: Helen Thomson read the Treasurer report. Balance at Dec. 31st, 2019 was \$9,248.52. Helen Thomson moved Treasurer's report be adopted as read, Dianne Ball seconded. Carried

Trina Mears moved that we accept the proposed budget for 2020 seconded by Fern Wilke. Carried

Helen Thomson moved to add to our Historical roll as members Elfrieda Plato and Marge Warrington seconded by Dianne Ball Carried

CORRESPONDENCE: Foster Child Card and Lorraine showed the World Vision website with a Video from Pavan our foster child and things from our past foster children

OLD BUSINESS:

Discussion on past year and how things went.

NEW BUSINESS:

a) ELECTION OF OFFICERS:

Lorraine Wilke stayed on as Chair, Sara Wilke stayed on as Secretary.

Helen Thomson presented a letter of Resignation of the Treasurer Position. Helen was thanked for her many years of service and dedication to our Church.

Fern Wilke moved to accept Helen Thomson's letter of Resignation with regrets, seconded by Trina Mears. Carried

Helen Thomson moved to appoint Val May for Treasurer seconded by Dianne Ball Carried

Motion to remove Helen Thomson from the signing authority by Trina Mears seconded by Fern Wilke. Carried.

Dianne Ball moved Seconded by Helen Thomson that the signing authority for the Alsask United Church be as following Val May Treasurer with either Lorraine Wilke Chair or Sara Kinch- Wilke Secretary

Dianne Ball moved Helen Thomson seconded that we pay to the Pioneer Pastoral Charge an allocation of \$1500.00. Carried.

b) Service Dates: We will continue to conduct services once a month at 7pm. The dates for 2020 will be: March 8th, April 5th, May 3rd, June 7th, Sept 20th, October 25th, November 15th, December 20th. and Dec.24th at 4pm for Children's Service There will be no services in July, August, January or February. Our Cluster meeting will be June 7th at 11 am.

CLOSING REMARKS: Lorraine Wilke closed the meeting in prayer.

ADJOURNMENT: Lorraine Wilke

Lorraine Wilke Chairperson

Sara Kinch Wilke Secretary

ALSASK UNITED CHURCH REPORT - 2020

Alsask United Church was only able to have one service in March this year due to COVID with 23 in attendance. Other options were available for people to attend. We could either join the zoom link each week with our other churches until October 2020 or other online services. After October you could either join with Camrose United Church via zoom or check out the service recorded on the web page or other online services. We had 3 families attend Helen Reeds farewell at Cereal Alberta at the end of September 2020. Heather Warrington made the beautiful picture on the front of different landmarks and we presented to Rev. Helen Reed at her farewell.

We still sponsor our foster child. Our Annual meeting was held in Oyen and was well attended. We have a small volunteer committee based in Alsask to see to the running of the church. Everyone helps out where they can, and we are grateful for everyone's support and help. Furnace, water and sewer have went well this year. We also do our part with Pioneer Pastoral Charge and help whenever needed.

We have been busy this year with our Minster Helen Reed leaving attending extra meetings and Sara is on the Minster Search committee. Thanks to Val, Kyra, Serena and Lorraine for helping Helen pack up some of your belongings to move to Camrose.

Our children presented online the "Christmas Story" this year on Christmas Eve the kids did an excellent job. Thanks to Sara, Val and Wonona for doing this. Thank you to Helen Reed for leading our services and we wish her well at Camrose. Also a huge thank you to all our members even with Covid making our donations and keeping us in the black.

Chairperson Lorraine Wilke

ALSASK UNITED CHURCH FINANCIAL REPORT FOR 2020

MEMBER OF PIONEER PASTORAL CHARGE

<u>INCOME</u>	<u>January - December Actual</u>		<u>2021 Budget</u>	<u>Percent</u>
Service receipts (local)	3,492.00		4,000.00	- 12.70
PAR (local)	1,758.00		1,760.00	- 0.11
Total Local		5,250.00		
M&S (service receipts)	135.00		50.00	170.00
M&S (PAR)	360.00		360.00	-
M&S (Attitude of Gratitude jar)	10.00		25.00	- 60.00
Total M&S		505.00		
World Vision (service receipts)		150.00	200.00	- 25.00
Credit Union Dividends		20.21		
TOTAL INCOME		5,925.21	6,395.00	- 7.35
<u>EXPENDITURES</u>				
World Vision (foster child sponsorship)		468.00	468.00	-
Mission & Service		505.00	435.00	16.09
Insurance		578.76	600.00	- 3.54
Pioneer Pastoral Charge		1,500.00	1,500.00	-
Drop Inn Centre rent (for cluster service)		-	50.00	- 100.00
Gas		956.30	1,100.00	- 13.06
Electricity		697.06	800.00	- 12.87
Office supplies		51.93	50.00	3.86
PAR fees		33.48	35.00	- 4.34
TOTAL EXPENDITURES		4,790.53	5,038.00	- 4.91
Bank Balance January 1, 2020			9,248.52	
INCOME LESS EXPENDITURES			1,134.68	1,357.00
Actual Bank Balance December 31, 2020			10,888.20	
Less: outstanding cheques	(M&S)	505.00		
Bank Balance December 31, 2020			<u>10,383.20</u>	

Alsask United Church Trustees

The Trustees of the Alsask United Church did not meet this year.

Insurance

The following information is taken from the Insurance Policy:

Replacement value of Alsask United Church building and contents.

Actual Cash Value (not replacement) \$ 87,000.00

Cost of Property Insurance paid in 2020 \$578.76

Minimum limit of liability Insurance carried for 3rd part injury/property damage: \$1,000,000.00

Property Assessment: from R.M. Milton \$ 87,200.00

Trustees for Alsask United Church

Alsask United Church updating their Land Titles with the new Trustees.

The Manual indicates that we must have a minimum of three Trustees and a maximum of fifteen. (although the Incumbent Minister is also automatically a Trustee) (G.3)

The majority of the Trustees must be members of the Alsask United Church.

Lorraine Wilke, Diane Ball and Sara Wilke are trustees and all are members of the Alsask United Church

Building Maintenance:

Furnace, water and sewer have gone well this year. Barry and Lorraine Check the building regularly with no services being held.

Celebrations of Life:

The lives of the following were celebrated in Alsask in 2020.

We hold in prayer their family as they continue to remember their loved ones.

Date of Death

2020-03-22 Phyllis Lorraine Stauble

2020-07-08 Alan Russell Coutts

Alsask United Church Membership Report 2020

Profile of Givers and Attendees at Alsask United Church

Identifiable givers to Local expenses 16

PAR Donors 3

Numbers of financially supporting households 16

Number of identifiable givers to mission and service 4

Average weekly attendance at Sunday Service

Alsask United Church Membership Report

Full Members:

December 31, 2019	15
Members deceased and removed from the roll	1
New Members	0
Transfers	0
December 31, 2020	14

Alsask United Church

14 Full Members December 31, 2020

#12 Helen Thomson

#18 Fern Wilke

#30 Doreen Ross

#35 Loretta Jonson

#89 Diane Ball (nee Shantz)

#101 Bill Thomson

#162 Trina Mears

#184 Doris Denney

#192 Laura Smolinski

#193 Lorraine Wilke

#194 Hunter Smolinski

#195 Sara Kinch-Wilke

#196 Elfrieda Plato

#197 Margaret Warrington

Officers of the Church Board 2020

Chair of the Board –Lorraine Wilke

Treasurer – Val May

Secretary – Sara Kinch-Wilke

Ministry and Personnel Representative – Lorraine Wilke

Envelope Secretary – Val May

Ministry Personnel – Rev. Helen Reed

Regional Representative – Lorraine Wilke

Proposed Officers of the Church Board 2021

Chair of the Board –Lorraine Wilke

Treasurer – Val May

Secretary – Sara Kinch-Wilke

Ministry and Personnel Representative – Lorraine Wilke

Envelope Secretary – Val May

Ministry Personnel –

Regional Representative – Lorraine Wilke