

Annual Report 2020

Annual Meeting TBD



Pioneer Pastoral Charge

The United Churches of
Oyen, Cereal, Alsask, Acadia Valley
Partners in Faith since 2015

Oyen United Church

Agenda for Annual Meeting

Oyen United Church

Call to order

Mission Statement

Enabling Voting Motion: "That all present have voting privileges"

Minutes of Annual Meeting held March 1, 2020

Reports: To be Accepted as circulated

Reports:

- Chair of the Board
- Trustees Reports
- Stewards Reports: building Maintenance
- Session Reports: including membership
- Soup & Sandwich Committee

Financial Statement for 2020

- Including Mission and Service
- UnAudited Financial Statements
- Memorial Fund Financial Statement

Proposed Budget for 2021

Consolidation of CRA Business Accounts

Nominations – for 2021 Board

Oyen United Church

Mission Statement

*Our Mission is to
nurture and grow faith.*

*Our vision is that
God's love is seen
in our daily living.*

March 2014

Pioneer Pastoral Charge

**Oyen United Church Annual General Meeting March 1, 2020
Held at Oyen United Church**

Present: Rev Helen Reed, Acting Chairperson Terry Pearen, Acting Secretary Kim Wilson, Velma Pearen, Ella Conners, Ellen Foot, Linda Morrison, Bonnie Burke, Jessie Battrum, Imogene Hauck, Phyllis Peterson, Ken Clements, and Helen Thomson.

Regrets from: Georgia Sullivan (Chairperson), Jessica Bailey (Secretary), Val May (Treasurer)

Motion #1: 20/03/01 Bonnie Burke/Jessie Battrum
That Terry Pearen chair the annual Oyen United Church meeting.
Carried.

Meeting called to order at 10:11am by Acting Chair Terry Pearen
Quorum was present.
Prayer: Rev Helen Reed offered a prayer of encouragement
Mission Statement: Read by Terry Pearen

Minutes from last Annual Meeting:

The minutes from the Annual Meeting of the Oyen United Church held on March 3, 2019 were presented

Motion #2: 20/03/01 Ellen Foot/Velma Pearen
That the minutes from March 3, 2019 be accepted as presented.
Carried.

Reports: Discussion and review of reports.

Report of the Chair

Trustees Report:

Stewards Report:

Session Report: Add Meals on Wheels to July 2019

Soup and Sandwich: No report

Pastoral Care

Motion #3: 20/03/01 Jessie Battrum/Linda Morrison
To accept all reports as amended.
Carried.

Financial Statements:

Motion #4: 20/03/01: Velma Pearen/Imogene Hauck
To accept the Financial Statement for 2019 as presented.
Carried.

Proposed Budget for 2020:

Motion #5: 20/03/01: Imogene Hauck/Bonnie Burke
To accept the proposed budget for 2020 as presented.
Carried.

Memorial Fund: Air Conditioner Transfer returned: should read \$1785.00 (not \$1784.00)

Motion #6: 20/03/01: Jessie Battrum/Ellen Foot.

To accept report as corrected.

Carried.

Almost Easter/Christmas Suppers: Discussion about hosting one or both suppers in 2020.

Motion #7: 20/03/01: Imogene Hauck/Bonnie Burke

That Oyen United Church hosts an Almost Christmas Supper on December 20/2020

Carried.

Motion #8: 20/03/01: Bonnie Burke/Imogene Hauck

That Oyen United Church hosts an Almost Easter Supper on April 9, 2020.

Carried.

Summer Worship: Dates to think about:

- ❖ Bar Harbour Camp: mostly in July for 2020
- ❖ Minister's Holidays: May 18 – June 3, 2020
- ❖ Minister away August 9/2020 –in Rocky Mountain House for a wedding
- ❖ There will be 4 Sundays that need to be covered through the summer

Motion #9: 20/03/01: Jessie Battrum/Linda Morrison

That there be no church services during the long weekends in August and September 2020.

Carried.

Community Connection: Discussion regarding the importance of each church having an annual project to encourage community spirit. Some ideas included fundraising for a service dog, using the Almost Christmas and Almost Easter suppers. Need to decide before Lent.

Change in Church Time: A request has been made to change the start of church from 11:15 to 11:00am.

Motion #10: 20/03/01: Velma Pearen/Linda Morrison

That Oyen United Church services begin at 11:00am beginning on March 9, 2020.

Carried.

Motion #11: 20/03/01: Imogene Hauck/Jessie Battrum

That Treasurer Val May be given permission to use direct debit to pay phone bill to avoid late charges. **Carried.**

Thrift Store:

- ❖ The Thrift Store has been run by Big Country Victim Services which has now closed.
- ❖ The rent has been reduced from \$1700.00 to \$700.00/month.
- ❖ On average the Thrift Store has been bringing in \$1400.00 and expenses approximately \$1000.00 monthly.
- ❖ There has been a request that all of the churches work together to facilitate the running of the Thrift Store. Would the Oyen United Church agree to run the financial administration. A board would be created to oversee the operation of the store. A line can be created in the budget; which would see the money going in and going out or a separate account could be opened. Treasurer Valerie May has agreed to this if the Oyen United Church Board agrees to it.

Motion #12: 20/03/01: Bonnie Burke/Imogene Hauck

That Oyen United Church Congregation participates in the Thrift Store by being the financial administrator for two years.

Carried.

Nominations for 2020 Board:

President/Chairperson: Georgia Sullivan

Secretary: Jessica Bailey
Treasurer: Val May
Envelope Secretary: Jessie Battrum
Memorial Fund: Jessie Battrum
Presbytery representative: (see Pastoral Charge)

Committee of Stewards: Finances, Building Maintenance, Mission and Service

1. Jessie Battrum (Memorial Fund and Offering Envelopes)
2. _____(Mission and Service)
3. David Eaton

Members of Session: Spiritual Health and Welfare of the Congregation

- 1 Imogene Hauck
2. Georgia Sullivan
- 3 _____
4. Cyndy Eaton
5. Bonnie Burke

Team Coordinators:

Funeral Food

1. Velma Pearen
2. Vicki Smale
3. Imogene Hauck

Soup and Sandwich

1. Barb Woods
2. Heather Norris

Motion #13: 20/03/01: Jessie Battrum/Phyllis Peterson

To accept the Oyen United Church proposed slate of officer nominations as presented for 2020.

Carried.

Business having been completed, the meeting was adjourned by Acting Chair Terry Pearen at 11:30am.

Board Chair: _____ Recording Secretary: _____
Terry Pearen Kimberley Wilson

Oyen United Church Board Members for 2020

President/Chairperson (1 year M 116)	Georgia Sullivan
Secretary (1 year)	Jessica Bailey
Treasurer	Val May (employee)
Envelope Secretary	Jessie Battrum
Memorial Fund	Jessie Battrum
Regional Representative	Terry Pearen

Committee of Stewards: (Finances, Building Maintenance, Mission and Service)

1. Jessie Battrum (Memorial Fund & Offering Envelopes)
2. Velma Pearen (Mission & Service)
3. David Eaton

Members of Session (Spiritual Health and Welfare of the Congregation)

1. Imogene Hauck
2. Georgia Sullivan
3. Terry Pearen
4. Cyndy Eaton
5. Bonnie Burke

Team Coordinators:

Funeral Food Velma Pearen, Vicki Smale, Imogene Hauck

Soup and Sandwich Barb Woods & Heather Norris

Board Chairman's Oyen United Church Annual Report for 2020

This has certainly been a challenging year for our church and pastoral charge. When COVID 19 hit, we had to close our sanctuary, and it continues to be closed. I say the sanctuary was closed, but the members of the congregation have continued to do God's work in different forms. Thank you to all.

We had a second blow when The Rev. Helen Reed announced that she was leaving at the end of August. The Cereal United Church did a wonderful job of putting together a farewell for her while maintaining all COVID restrictions of spacing, face masks, and sanitizing. It was a lovely service. And while we were sad for us about losing Helen, we were happy for her. Her new church is in Camrose where her whole family resides, and she will be close to her parents when they need her. It is the best possible placement for her.

After our sanctuary was closed, we were able to continue with on line worship by Zoom. For many of us it worked well, but, unfortunately there are members of our congregation that do not have computers or do not know how to access Zoom, so for them, it has been a bleak period. We had thought about having virtual services for these people in our basement, and I did make an application to Regional to do this, but there was some miscommunication. By the time we received their approval, more COVID restrictions had come into being. Therefore, this idea has not been implemented.

The COVID closing has had an adverse effect upon our finances. Since church attendance declined, so did some of our contributions. We still had 31 people who continued to contribute, either through envelopes or through PAR. To these faithful people I extend my heartfelt gratitude! We also owe a vote of thanks to the Pioneer Pastoral Charge for forgiving us two months' of our allocation. They were able to do this because we are no longer paying a minister's salary.

Because of the pandemic, we lost nearly all of our ability to fund raise. We had to cancel our fall turkey supper which usually nets us around \$3000. We were unable to have any concerts. We had one Soup & Sandwich prior to the closing, but that was the only one. Luckily, we were able to have three bake tables at the Farmers' Market. We were scheduled to have another at the Christmas Market, but that was cancelled. Three women had already done their baking for it and were able to sell that baking by word of mouth. How is that for dedication? Thank you, ladies. However, we were not able to do our Soup & Sandwich at the Farmers' Market, so we lost that revenue. We no longer have rental revenue. That has been replaced with voluntary donations instead. Our church was used for only one funeral for which we received a donation.

I shall try to summarize some of our financial situation. Our donations and offerings were \$8,000 below our budget. Our memorial donations were \$990 below budget. As I have mentioned, all of our fund raising was well below budget. Our lawn and snow removal was double what we had budgeted; however our janitorial services were \$1,400 below budget because we are not using the church. Our utilities remained in line with our budget. Hugh Allen continues to pick up empty bottles and take them to the depot. Thanks, Hugh!

We did receive an unbudgeted \$5000 grant, which I shall now explain. Even though the church is not in use, it still has to be maintained and kept up to date. In that respect, we undertook two major investments. These were unanimously endorsed by the board.

The first was the replacement of the double doors on the west entrance and the south entrance. Both were in very bad condition and would fly open when the wind caught them. We also needed the doors to open properly to enable a casket to be brought into the church. If we can ever open the church with COVID restrictions, we needed two functioning doors so that people can enter one door and exit another. The grant which we received nearly covered this cost, and we now have two new sets of functioning doors.

The second capital expenditure was for new sewer and water lines into the church. I need to give you the background for that. Upon many occasions, the sewer line had backed up. We had been "making do" by having the sewer line reamed out each year. The worry with that was at some point, the sewer line might completely collapse. We never knew when that might happen. We had priced out replacing them with a plumber, and it was over \$10,000. This summer when the sewer and water lines were being replaced in the town, they were going right by the church, UG Excavating offered to replace both water and sewer for slightly over half. We felt it was an opportunity we should not pass up. Val has been searching for a grant to cover the cost, but so far has been unsuccessful. We had a GIC which was a bequest for the upkeep of the church, which we partially used.

This will be my last annual report to you. As many of you know, I have resigned as chair. I spent three years as chair of the pastoral charge board, took a year off, and then became chair of the Oyen United Church. I think you have had enough of me and it is time to have someone with some new ideas and new visions. I had planned to resign at the annual meeting, but since November, I have been isolating with my eldest son in Calgary. I just did not feel as though I was fulfilling my obligations to the church, and so I resigned a few weeks early.

This congregation will always be in my heart, and I shall continue to help wherever possible. I wish the new chair and the new board the best.

Love and Blessings,

Georgia Sullivan

Trustees Report

Trustees have legal responsibility for the church building and the land. The Trustees have not met as a group for a few years now. However, the Trustees are active in the church community and attend Board meetings and so are current with the condition of the church building.

Land Titles are current and are kept in the Pastoral Charge Safety Deposit Box at the Toronto Dominion Bank in Oyen.

Trustees are to ensure that the buildings are kept in good repair and that sufficient Insurance coverage is kept on the buildings.

The following information is taken from the 2020 Insurance Policy:

Replacement value of Oyen United Church

Building \$ 756,400

Equipment \$ 37,100

The cost of property Insurance paid in 2020 was \$ 2,421

Minimum limit of liability Insurance carried for 3rd party injury/property damage \$2,000,000

Property Assessment from Town of Oyen: Land: \$38,120, Church \$98,400 Total \$136,520

Trustees for Oyen United Church

Bonnie Burke, Terry Pearen, Shaune Switzer, Kim Wilson

All are members of the Oyen United Church.

Stewards Report 2020 Oyen United Church

- Basic Maintenance
 - Lawn Care and Snow Removal
- Capital Upgrades
 - Sewer line replacement at a cost of \$5,405. We applied for, but were unsuccessful in receiving grant funding for this project.
 - New double doors on west and south sides at a cost of \$7,648. We received a \$5,000 grant from Community Foundations to help cover part of this cost and moved \$2,765 from the Memorial Fund to cover the remainder
- Fund Raisers – We have had substantially less fundraisers than normal due to restrictions of Covid
 - 2 Soup and sandwiches taking in \$1,384
 - 3 Bake Tables at the Farmers Market bringing in \$1,516
 - Although the Christmas Market was cancelled, our bakers sold all their baking and kindly donated the proceeds to the church totalling \$459
 - Bottle donations are still coming in as well
- PAR Program
 - We continue to encourage participation in PAR (Pre-Authorized Remittance), a monthly debit program of regular giving to the church. PAR participants allow the church to manage its budget more responsibly because it is known that a set amount is coming in

each month. PAR forms are available at the church office and on the West Entrance Bulletin Board.

- Building Use Policy
 - With the permission of the Oyen Board, the Stewards developed a new rental policy for the church building. Basically there is no charge for use of the church. Guests may book the facility and must sign a responsibility form for their use of the building
- Mission and Service
 - Our Mission and Service goal was almost reached this year. Thank you to those who chose to designate givings to Mission and Service.
 - Oyen United Church made donations to the Oyen and District Food Bank through our Christmas Food Hampers from the Reverse Advent Calendar.
 - As well, thank you to those who sewed masks. Donations from people who took masks were forwarded to Mission and Service.

The Stewards would like to thank the Oyen United Church family for their generous support of these activities. It allows us to support our budget and continue our presence in the community with a full time minister.

Respectively submitted,

Jessie Battrum, David Eaton.

Oyen United Church
Session Report for 2020

The Session is responsible for the spiritual welfare of the congregation. This includes maintaining the Historic Roll; maintaining the records of baptism, marriage, and funerals; ensuring worship is prepared and presented regularly; giving permission for the administration of the sacraments, Baptism and Profession of Faith; encouraging the offering of Bible Studies, Sunday School, and other faith opportunities as needed by the congregation.

Baptisms

There were no Baptisms for 2020.

Weddings

There were no weddings for 2020.

Celebration of Life

The following celebrations of life were held for folk from Oyen.

* indicates a Full Member of the Oyen United Church:

<u>Date of Death</u>	<u>Name</u>
2020.05.21	Terry Allen Hanewich

2020.05.23 Velma Margaret (Pratt) Bakken (Esther)
2020.09.20 Rose Elizabeth Josephine Nichols
2020.10.13 Jacquelynn Mary (Bedwell) Lowe (Loverna)

Worship

We were unable to have regular Sunday services after March, 2020, because of the COVID 19 restrictions. We were able to offer virtual services with Helen Reed in Oyen and shared with Camrose United Church. Paper bulletins of the service available for those who don't have computers etc to use. Thank you to Jessie Battrum for delivering these bulletins each week. Communion was also offered virtually on the first Sunday of each month, at our own table, at home.

Connections

Helen had virtual tea parties each week on zoom. Georgia Sullivan (Board Chair) wrote newsletters. We have a call out system whereby each associated person had either a phone call or a note in the mail. There have been virtual meetings, emails, Facebook, website information, and announcement sheets available to all. Thank you to Helen Reed, Bill Kolkman and Val May for these communications.

Georgia Sullivan has resigned from her position as Chair of the Oyen United Church Board. We are very grateful for her leadership both at the Board and Congregational level.

Georgia has been Chair of the Oyen United Church and Pioneer Pastoral Church Boards. She has been on the Session, a music leader both by playing the organ and as a valued member of the choir. She is well known for her baking support too... peach pies, pecan pies and bread for the bake table.

She has decided that it is time to just sit back and relax and maybe take up opportunities to walk with family in the winter months.

Thank you Georgia for your dedication and continuing support of our church.



Church Activities

We had two Soup and Sandwiches. This is one of our ways to connect with the community and have food and fellowship. We rented the church for one funeral. We had a couple of bake tables and a phone out bake table.

In December, we held an Advent Calendar and gathered food and funds for the Oyen and District Food Bank. We delivered some gently used clothing to the Calgary Drop-in Center (this was because the other places had to decline used items this year, because of COVID 19).

We sent new and crafted items to the Inn from the Cold.

Thank you to those that participated in these yearly projects and giving you a chance to actually visit the church building! We hope this report finds everyone in good health and maintaining your faith.

Oyen United Church Membership Report

The Historic Roll was reviewed again in 2020. We intend to make this an annual task so that we are always current with the growing and moving membership in our church.

At December 31, 2019

The Historic Roll held 76 Full Members	76
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Changes:

Removed by Status of Deceased	0
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Removed by Session	0
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Added by Profession of Faith	0
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Therefore, according to the Historic Roll

At December 31, 2020 the Oyen United Church had	76 Full Members
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Respectfully Submitted by the Session Members:

Imogene Hauck, Georgia Sullivan, Cyndy Eaton, Bonnie Burke

Oven United Church Membership List – Updated December 31, 2020

Roll # -- this is the line number of the Oyen United Church Historic Roll

Roll#	Name
254	Christianson, Delores (nee Arneson)
263	Logan, Annetta <i>Nettie</i> (nee Bishop)
286	Sullivan, Georgia
300	Clampitt, Pat
301	McKinstry, Alberta (nee Snell)
324	Van Otterloo, John
325	Van Otterloo, Marion
345	Pearen, Velma (nee Thurston)
358	Bedwell, Lois (nee Vanstone)
360	Cordell, Mabel
361	Connors, Ella
369	Wheaton, Jean
370	Tye, Darrow
373	Snell, Milton
374	Snell, Maureen
386	Logan, Gert (nee Beynon)
387	Jorgenson, Patsy (nee Beynon)
404	Van Otterloo, Bill <i>Billie</i>
412	Rumohr, Brenda (nee Bamber)
416	Bamber, Glenn
421	Smale, Vicki
433	Norris, Heather (nee Thomson)
439	Stammers, Allison
440	Stammers, Dale
441	Morrison, Linda
442	Burke, Bonnie (Kuhn, nee Berg)
448	Woods, Barb
451	Snell, Karma (nee Morrison)
452	Wilson, Kim (nee Morrison)
455	Norris, Kurstie Marie
458	Eaton, Cynthia
464	Blair, Minnie
469	Caskey, Karyn Denise
470	Norris, Linda
472	Bamber, Audrey
474	Monagle, Georgina Gail
475	Switzer, Lee
478	Bailey, Jessica Kathleen (nee Hoffman)
482	Hardman, Leanne Tressie (nee Lee)
491	Logan, Tessa Dawn
491B	Logan, Tonya Elizabeth
494	Rude, Doreen
510	Logan, Marcy
512	Eaton, Seth
513	Flemmer, Madisen Alexandra
520	Switzer, Paige

521	Switzer, Shaune
528	Hauck, Imogene
532	Monagle, Harold
536	Anderson, Grace
537	Kuzmiski, Gert (nee Levick)
539	Wilson, Marguerite (nee Brookman)
541	Huston, Clark
543	Pearen, Terry
544	Woods, Richard <i>Dick</i>
546	Wiechnik, Mary Ellen (nee Levick)
547	Jorgenson, Gloria (nee Berscht)
550	Norris, Brian
551	Norris, Ian
553	Woods, Gary
554	Christianson, Gayle (nee Norris)
556	Smith, Kim (nee Norris)
558	Bamber, Bob
559	Bamber, May
560	Pietila, Louise
565	Flaht, Elaine
567	Battrum, Jessie (nee Wood)
571	Clements, Ken
572	Kolkman, Bill
573	Kolkman, Cynti
574	Clements, Peggie
578	Foot, Ellen Gertrude
579	Flemmer, Sheila Patricia
580	Berg, Ann Sharon
583	Yake, Michael John
584	Yake, Nadizna Rilloraza

Oyen United Church
Memorial Fund 2020 Report

December 31, 2020

Bank Balance December 31, 2019 \$ 5,669.85

Income:

Memorial Donations (from 2019) \$ 10.00

Interest \$ 5.37

2020 Income: \$ 15.37 \$ 15.37

Balance + Income Total \$ 5,685.22

Expenses:

Transfer to chequing (for new doors) \$ 2,765.00

Total 2020 Expenses: \$ 2,765.00 \$ 2,765.00

Memorial Fund Balance December 31, 2020 \$ 2,920.22

Prepared by Memorial Fund Treasurer: Jessie Battrum

Profile of Givers and Attendees at Oyen United Church 2020

Identifiable Givers to Local Expenses: 54

(15 contribute by PAR)

35 envelope users, 19 without envelopes

Number of financially supporting household: 54

Number of identifiable givers to Mission and Service: 23

Average weekly attendance at Sunday Services: 12

Oyen United Church					
Comparative Balance Sheet					
	As at Dec 31, 2020		As at Dec 31, 2019		Difference
ASSET					
Current Assets					
Cash on Hand	200.00		200.00		0.00
Memorial Fund	2,920.22		5,669.85		-2,749.63
Chequing Bank Account	22,448.05		29,318.16		-6,870.11
Thrift Store Chequing Account	2,301.53		0.00		2,301.53
Total Cash		27,869.80		35,188.01	-7,318.21
TD GIC 8006366-40 Unallocated	29,000.00		35,000.00		-6,000.00
TD GIC 8006366-36 Internship Fund	21,515.05		21,047.06		467.99
Total Investments		50,515.05		56,047.06	-5,532.01
Accounts Receivable	719.17		492.97		226.20
Interest Earned Unpaid	0.00		139.38		-139.38
Total Receivables		719.17		632.35	86.82
Purchase Prepayments		160.65		160.65	0.00
Total Current Assets		79,264.67		92,028.07	12,763.40
Capital Assets					
Furnishings & Equipment	18,550.00		18,550.00		0.00
Net - Furniture & Equipment		18,550.00		18,550.00	0.00
TVs and Fridge (Class 8)	2,821.85		2,821.85		0.00
Accum. Amort.- Class 8 TVs & Fridge	-1,582.51		-1,243.13		-339.38
Net - TVs and Fridge (Class 8)		1,239.34		1,578.72	-339.38
Building	356,450.00		356,450.00		0.00
Building Upgrades	15,153.76		0.00		15,153.76
Accum. Amort. - Building Upgrades	-757.69		0.00		-757.69
Net - Building		370,846.07		356,450.00	14,396.07
Land		26,450.00		26,450.00	0.00
Total Capital Assets		417,085.41		403,028.72	14,056.69
TOTAL ASSET		496,350.08		495,056.79	1,293.29
LIABILITY					
Current Liabilities					
Accounts Payable		-707.15		3,598.98	-4,306.13
Bequests to Carry Forward		500.00		500.00	0.00
Total Current Liabilities		-207.15		4,098.98	-4,306.13
TOTAL LIABILITY		-207.15		4,098.98	-4,306.13
EQUITY					
Owners Equity					
Retained Earnings - Previous Year		490,957.81		486,304.54	4,653.27
Current Earnings		5,599.42		4,653.27	946.15
Total Owners Equity		496,557.23		490,957.81	5,599.42
TOTAL EQUITY		496,557.23		490,957.81	5,599.42
LIABILITIES AND EQUITY		496,350.08		495,056.79	1,293.29

Oyen United Church				
Comparative Income Statement				
	Actual Jan 01, 2018 to Dec 31, 2018	Actual Jan 01, 2019 to Dec 31, 2019	Actual Jan 01, 2020 to Dec 31, 2020	Budget Jan 01, 2021 to Dec 31, 2021
REVENUE				
Donations				
PAR - General Offerings	0.00	0.00	22,235.00	22,260.00
PAR - M&S Offerings	0.00	0.00	4,915.00	5,040.00
Envelopes - General Offerings	49,536.50	50,818.85	22,700.00	25,000.00
Envelopes - M&S Offerings	10,222.94	8,864.51	2,894.25	2,800.00
Loose - General Offerings	779.75	529.60	104.00	125.00
Total Offerings	60,539.19	60,212.96	52,848.25	55,225.00
Revenue from Donations	10,310.00	8,520.65	5,425.00	5,000.00
Gifts-in-Kind	0.00	0.00	8,882.98	0.00
Memorial donation	1,925.00	2,503.00	10.00	500.00
Specified bequests	1,100.00	0.00	0.00	200.00
Bottle Refunds/Donations	403.95	805.50	622.60	600.00
Total Donations Received	74,278.14	72,042.11	67,788.83	61,525.00
Generated Revenues				
Catering (funerals)	550.00	1,711.14	0.00	0.00
Soup & Sandwich	4,453.90	3,197.00	2,269.10	2,000.00
Bake Table	2,907.55	2,769.00	1,975.25	2,000.00
Turkey Supper	3,577.00	3,360.17	0.00	3,000.00
Garage Sale	40.00	0.00	20.00	0.00
Miscellaneous Fundraisers	1,120.00	2,034.85	0.00	500.00
Lunch at Farmer's Market	1,187.00	1,339.00	0.00	500.00
Total Fundraising Revenue	13,835.45	14,411.16	4,264.35	8,000.00
Sumer Camp Registrations	1,040.00	0.00	0.00	0.00
Strawberry Tea	90.00	0.00	0.00	0.00
Concerts	505.00	1,250.00	0.00	0.00
Total Events Revenue	1,635.00	1,250.00	0.00	0.00
Sales / Cost Recovery	619.15	998.16	445.00	500.00
Total Generated Revenue	16,089.60	16,659.32	4,709.35	8,500.00
Other Revenue				
Rental Revenue	415.00	1,265.00	317.25	2,300.00
Bank Interest / Fee Refund	604.59	785.82	718.98	700.00
Grant Revenue	0.00	0.00	5,000.00	0.00
Miscellaneous Revenue	0.00	0.00	35.00	0.00
Total Other Revenue	1,019.59	2,050.82	6,071.23	3,000.00

Thrift Store Revenue				
Thrift Store Donations	0.00	0.00	160.00	0.00
Thrift Store Sales	0.00	0.00	10,337.04	0.00
Total Thrift Store Revenue	0.00	0.00	10,497.04	0.00
TOTAL REVENUE	91,387.33	90,752.25	89,066.45	73,025.00
EXPENSE				
Cost of Ministry/Operations				
Allocation - Pastoral Charge	50,000.00	59,999.94	50,000.00	41,400.00
Allocation - M&S	10,222.94	8,864.51	7,809.25	7,840.00
Contributions to external causes	0.00	100.00	0.00	0.00
Children & Youth Ministry	55.65	0.00	68.78	0.00
Summer Camp Expenses	520.98	0.00	0.00	0.00
Turkey Supper Costs and Supplies	1,187.47	214.70	0.00	1,000.00
Event Costs	21.00	0.00	0.00	100.00
Observer & Envelope Costs, etc.	425.00	375.00	0.00	0.00
Total Operating Costs	62,433.04	69,554.15	57,878.03	50,340.00
General & Administrative Expenses				
Advertising & Promotions	216.31	178.25	17.94	100.00
Church Supplies	254.09	218.75	524.20	500.00
Adjustments	0.00	0.00	-201.99	0.00
Courier & Postage	12.74	3.46	0.00	0.00
Vendor Interest & Late Charges	88.00	116.00	0.00	0.00
Amortization Expense	426.94	129.02	0.00	0.00
Interest, Bank Charges & PAR Fees	-102.46	14.85	126.29	140.00
Pre-printed supplies (Cheques/Books)	222.20	0.00	0.00	0.00
Piano/Organ Tuning	1,023.75	215.25	0.00	300.00
Insurance	2,435.00	2,435.00	2,421.00	2,500.00
Yard maintenance/Snow Removal	540.55	725.86	1,032.35	1,000.00
Church Upgrades/Capital Improvement	0.00	1,585.68	0.00	0.00
Church Repair & Maintenance	1,326.86	1,929.59	911.28	1,000.00
Janitorial Services	1,990.00	2,214.56	800.00	1,000.00
Utilities - Electricity	2,086.59	2,266.36	2,135.44	2,200.00
Utilities - Natural Gas	2,606.07	2,686.50	2,874.18	2,900.00
Utilities - Water, Sewer & Garbage	1,242.85	1,825.73	1,116.56	1,200.00
Total Building Expense	12,227.92	15,669.28	11,290.81	11,800.00
Total General & Admin. Expenses	14,369.49	16,544.86	11,757.25	12,840.00
Thrift Store Expenses				
Bank Charges	0.00	0.00	20.61	0.00
General Supplies	0.00	0.00	73.31	0.00
Insurance	0.00	0.00	16.00	0.00
Office Supplies	0.00	0.00	308.62	0.00

Rent	0.00	0.00	10,200.00	0.00
Repair and Maintenance	0.00	0.00	225.50	0.00
Utilities - Electricity	0.00	0.00	1,397.08	0.00
Utilities - Gas	0.00	0.00	493.56	0.00
Total Thrift Store Expenses	0.00	0.00	12,734.68	0.00
TOTAL EXPENSE	76,802.53	86,099.01	82,369.96	63,180.00
NET INCOME (Before Church Upgrades)	14,584.80	4,653.24	6,696.49	9,845.00
Church Upgrades	-	-	15,153.76	-
ADJUSTED NET INCOME	14,584.80	4,653.24	8,457.27	9,845.00

Oyen United Church Proposed Board Members for 2021

President/Chairperson (1 year M 116)

Vice President/Vice Chairperson

Secretary (1 year)

Jessica Bailey

Treasurer

Val May (employee)

Envelope Secretary

Jessie Battrum

Memorial Fund

Jessie Battrum

Presbytery Representative

(see Pastoral Charge)

Committee of Stewards: (Finances, Building Maintenance, Mission and Service)

1. Jessie Battrum (Memorial Fund & Offering Envelopes)

2. (Mission & Service)

3. David Eaton

Members of Session (Spiritual Health and Welfare of the Congregation)

1. Imogene Hauck

2. Georgia Sullivan

3.

4. Cyndy Eaton

5. Bonnie Burke

Team Coordinators:

Funeral Food

1. Velma Pearen

2. Vicki Smale

3. Imogene Hauck

Soup and Sandwich

Barb Woods & Heather Norris