

Parish of  
**St John the Divine**  
Anglican Church



## 2020 Vestry Report

**Rector: The Reverend Cameron Gutjahr**

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Parish Statistics for 2020

Baptisms	0
Confirmations	0
Marriages	1
Recorded Deaths	9

At the end of the year there were 69 people listed as members of St. John's living in 51 households. (5 under the age of 15 and 64 over the age of 15)

Average attendance at the 10:00 am service: January - March 15: 43 people

Online services March 22 – December 31 average views – 41 people

Night Prayer (in person and on Zoom) September 20<sup>th</sup> to November 1<sup>st</sup> – 19 people

Night Prayer online only, November 8<sup>th</sup> – December 31<sup>st</sup> – average views – 7people

## St. John the Divine Squamish In Memoriam

Eugene (Gene) Pierce

Heather Bewza

Jim Knox

Linda Halvorsen

Gwen Taylor

Dorothy Williams

Miriam MacDonald

Michael DeJong

Mary Sturgeon

Anne Ayre

Lynne Hnetka

Peg Tinney

Bev Rourke

**The Parish of St. John the Divine, Squamish**

**Annual Vestry Meeting Agenda**

**February 28th, 2021**

Call to Order and Opening Prayer

1. Adoption of the 2021 Annual Vestry Meeting Agenda
2. Adoption of the Minutes from the 2020 Annual Vestry Meeting
3. Business Arising from the Minutes
4. Presentation and Reception of the annual reports (Rector, People's Warden, Rector's Warden, Synod Delegate, Altar Guild, Envelope Secretary, and Maintenance)
5. Presentation and Reception of the Treasurer's Report/2020 Financial Statements
6. Roof Update
7. Presentation and Adoption of 2021 Budget
8. Nominations and Appointment of Parish Council
9. Appointment of Lay Administrators for Holy Communion
10. In Memoriam
11. Other Business
12. Announcements and Adjournment

Closing Prayer

Annual Vestry Minutes

February 23<sup>rd</sup>, 2020.

Reverend Cameron Gutjahr - Chair

Anna Morgan - Secretary

Motion to call to order at 11:35 by Cameron.

The meeting was opened with a prayer.

Attendance sheet was passed around.

Acceptance of 2020 agenda.

Moved by Eleanor Faveris seconded by Don Christie carried

Adoption of minute and attendance from Vestry 2019

Moved by Alice Christie seconded by Edie Hildreth carried

Business arising from minutes - none

Presentation and Reception of reports.

Rector's Report

Rector's Warden Report

People's Warden Report

Deputy Warden Report

Synod Delegate Report

Altar Guild Report

Envelope Secretary Report

Moved by Don Christie seconded by Maureen McDougall that reports be accepted  
carried

Cameron thanked everyone involved for making it such a great year.

Appointment of Lay Administrators...please add - Igor Oliveira, Barbara Oliveira, Debbie Fryer and Eleanor Faveris to list of lay administrators. Eve Brealey, Rita Carey, Carol Cheal, Don Christie, Pam Lokken, Pam Tattersfield, David Hildreth, Edie Hildreth, Carol Grolman, Stacey Spencer. The list will be sent to the Archbishop for approval.

Moved by Don Christie seconded by Edie Hildreth carried

Presentation and Reception of Treasure's Report made by Eve Brealey.

Question raised by Dorothy Bruce re difference between Savings contingency and Special Purpose contingency fund...this is handled through envelope giving, one is more building focused.

Question raised by Eleanor Faveris about amortization period -Response 20 years.

Question raised by Don Christie about roof renovations. - Response all payments are recorded under excess income and expenses.

Moved by Eve Brealey seconded by Karen Brumpton

Question raised by Roy Shephard what will happen when the subsidy from the Archbishop stops in 2 years and could the rectory be developed. Cameron explained that the development of the rectory is complicated and could only go through the diocese. Cameron also noted that he is pleased that the budget is balanced and that the Diocesan grant is only 12% of income as noted on the pie chart on page 30.

David Hildreth also noted that there were a few major expenses incurred each January such as insurance etc...

Huge round of applause with special thanks to Eve and Elaine carried

Eve presented the 2020 Budget. One revision was handed out to everyone on a separate sheet.

Dorothy Bruce asked about the curacy grant. Cameron explained it is the grant money given to St. John the Divine for having a new priest. There is normally a 2-year curacy period served in a larger church under supervision. Cameron noted the increase in income from other sources helping offset the grant is encouraging.

A motion to adopt the 2020 Budget.

Moved by Pam Tattersfield seconded by Peg Tinney.

Discussion followed about the efficiency of carpet vs flooring. Karen Brumpton explained they were individual tiles that could be removed and replaced. David noted this was thoroughly discussed by Parish council. David explained the individual carpet tiles were extremely durable and came with a 20-year warranty. A replacement supply was included. Debbie Fryer asked about the cleaning costs and noted that there was a lot of spillage. David, Cameron, and Ed the carpet installer will set up a meeting regarding the proper and most efficient way to clean.

Cameron noted that "Spaces Matter". These areas are very important for first impressions.

Don Christie questioned about rodents chewing carpet. Trevor explained that doors had been fixed resolving any previous rodent problems.

David noted that the wall-to-wall carpet had been generous in giving a great price. A team of volunteers will be meeting this Saturday to rip out all the old carpet before the installation.

Roy Shephard asked how the Diocesan Grant Income is calculated and changed over 3 years. Cameron explained that a special formula based on parish income was calculated by the Diocese.

carried

Cameron put forward the list of Parish council nominees. Cameron called for nominations from the floor. There were none.

Moved by Roy Shephard seconded by Dorothy Bruce carried

Trevor announced he would be stepping down from his position on council, but he would continue his regular duties in maintenance and running the web site. Cameron thanked Trevor for all his hard work as People's Warden and presented him with a small token of thanks. Trevor received a loud round of applause. Peggy also thanked Eve for all her hard work. another round of applause. Cameron thanked everyone for all their dedication and working as a cohesive group.

Other Business: Rita discussed the Spring Fund Raiser, the plant sale will be May 9th, pick up in time for Mother's Day. A choice of dates was put forth for the Spring Fling- a show of hands chose May 23rd. A co-ordinator is still needed!

Dorothy Bruce asked if someone would take over the Large Print Music for Sunday services and banking deposits on Sunday after church as she is moving to Salt Spring island.

Roy Shephard discussed the audio system - sometimes the readers are not clear. A reminder will be given to all to speak closer to the microphone.

No other business.

Call for adjournment followed by lunch, move by Michael Moore.



Meeting concluded at 12:23 with the hymn Guide Me O Thou Great Jehovah.

### **The Rector's Report ~ The Reverend Cameron Gutjahr**

It's been quite a year, my friends. In some ways it has looked nothing like what we were expecting over a year ago at our last vestry. However, the Spirit has still been moving, God has still been acting on and through us in ways that were awesome and unexpected in 2020.

Let me first address our deep struggles over the past year. COVID-19, of course, dominated our consciousnesses. We have been living with fear, suffering, illness, and death on our minds and in the world for most of 2020. It has been difficult not being able to gather and grieve as we are used to when beloved members of our community have died. It has been difficult not being able to gather, period, to support one another, to pray, sing and just *be* together.

I have missed you.

We also unexpectedly had to deal with a very unfortunate situation with the rectory, resulting in lost income and major expenditures to fix it (at a most inopportune time). Thankfully, it was resolved, and we have new tenants now.

Additionally, due to the pandemic, we lost, without warning, the majority of our income from rentals, some of our fundraising, like the Spring Fling, and donations from people visiting our services in-person.

However, like I said, God has still been moving.

Despite these financial difficulties, we ended the year with a healthy surplus. That's amazing, even considering that we received the majority of our curacy grant this year, and the diocese stepped in to financially support us in the initial months of the pandemic (thanks be to God!).

The first two months of 2021 started off with attendance at our Sunday-morning services that was over 30% higher than the same time last year. We had a small Sunday School running at the beginning of the year. The ukulele hymn jam group played for the first time at the Multicultural Day at Totem Hall. We redid the carpets in the narthex and meeting rooms to make our space even more inviting for new people. We had the wedding of a new family in our parish.

Even in the grips of the pandemic, we quickly pivoted to offer online services, which have helped connect our established St. John's community in prayer, as well as connecting with new people in Squamish and farther afield. We set up a telephone tree to check in on each other, and I have been so moved to hear how you have all been taking care and checking-in on each other on your own, how you have *been* the Church. We have been running our weekly prayer group and discussion group online, as well as joining St. Stephen's in West Vancouver for an online Bible Study. We also started a new weekly liturgy, a Night Prayer service on Sunday evenings, first in-person, then online. We started a new partnership with a community group – Squamish Fresh – a fruit and vegetable co-op who use our space weekly. We hosted Community Christmas Care's Oops Depot and supported them considerably through our online auction. We had over 300 people visit our online nativity display in December. We ran a stewardship campaign. We had a special series of conversation-style sermons with local pastors. We started having members of the community write "guest reflections" on the first of the month. We seriously started discerning a new community in our parish in Whistler. I tried to continue to be present in the community, making connections, and being an ambassador for Christ and the little part of His Church that we call home.

A lot has happened. I wouldn't be able to name it all. There is a lot to celebrate and give thanks for, as well as to grieve. However, the mission and ministry of God at and through St. John's has continued – it has not been stopped by this pandemic.

I can never thank you all enough for what you have done last year: for your dedication, prayer, generosity, time, courage, flexibility, grace and wisdom. None of it would have been possible without *all* of you.

I am excited, honoured, and deeply grateful to be your priest, to be serving God and neighbour here in this place with you.

2021 will be another year with challenges, but I do not doubt that God will continue to work among and through us, and that we will again be surprised by the abundance of God's blessing. Let us step forward in faith, hope and love, with the words of the doxology on our lips:

*Glory to God, whose power, working in us, can do infinitely more than we can ask or imagine.  
Glory to God from generation to generation, in the Church and in Christ Jesus, forever and ever.  
Amen.*

Thanks be to God!

CG+

### **The Rector's Warden Report ~ David Hildreth**

What a year this has been in the life of the Parish of St. John the Divine in Squamish, indeed in the entire world, due to the pandemic of Covid 19.

We are so thankful that God blessed us with Cameron as our Priest in July of 2019. He has guided us with his leadership in prayers, online services, functions via Zoom etc., to give us not only comfort but also fellowship with existing and new parishioners following socially distant rules. We have certainly "Breathed in the love of God and exhaled our fears and pain", to help us through this trying time. Thank you Cameron!

This pandemic has also tested the talents of Elaine, Debbie, Eve, Rita and Trevor. With Gods' help they responded amazingly well. Thanks to each of them.

Personally, I am so proud to be a part of your Parish Council, working with Anna, Muriel, Pam, Rita, Eve, Elaine, Karen and Cameron to represent each of you. Associating jointly and individually with them has been a fulfilling experience and I am so appreciative of their support for our St. Johns' family.

We are most thankful that our Rectory has been successfully renovated and is now occupied by responsible tenants.

Reflecting on 2020, we were saddened by the deaths of several of our long time parishioners. They are now in God's arms.....they will be sorely missed but forever remembered.

Stewardship continues to grow in our Parish and the shared visions of those presented during Stewardship will hopefully encourage and strengthen each of us as we move into 2021, not yet knowing when normality in the world will return. Your continued support in all Stewardship aspects is needed and appreciated.

As Cameron said in a recent homily on readings from Samuel and Elijah, "We need each other, never more so than now". We will with Gods' help overcome our current crisis.

Blessings to you all.

David Hildreth

### **People's Warden Report ~ Karen Brumpton**

The year started out so well. Increased people coming to the church and lots of energy. Then Covid happened. We reduced numbers allowed in the church & followed the guidelines. And then we had to shut our doors. But with phone trees and weekly emailed newsletters & Cameron's growing proficiency with technology, we still managed to keep in touch. The Prayer Group, Discussion Group, and Bible Study are now on line.

We did several successful fund raisers. The plant sale part of the Spring Fling went ahead and the always good Purdy's fundraiser was also successful. (Who doesn't like chocolate!) We did the Nativity Scenes online and instead of the Bazaar had a successful Online Auction.

Who knew that Zoom, YouTube, and Facebook would become so important to our Church lives but they have become an important part of staying in touch. We may not be able to actually

attend the physical church building but we can still stay in touch. I do enjoy the church services and encourage everyone to attend the Sunday evening prayer service. It is a wonderful way to end the day.

You have heard about the roof leaking – again! I know that it seems we have been dealing with the roof for years, but we are seeking quotes and hopefully, this time it will be done forever!

I remain optimistic about our church family and hopefully, soon we will be able to resume in person services but meanwhile we will continue to deal with things as best as we can.

Respectfully submitted,

Karen Brumpton

### **Synod Delegate Report ~ Pam Tattersfield**

Dear Friends,

Thank you for this opportunity to serve as St. John's delegate to Synod this year. It was an off-year for the gathering of all from the Diocese, but it was an exciting year as it involved participating in the election of our new Bishop, John Stephens.

Some of us remember John as our dynamic spiritual leader in the late 1990s who also was a big part of the process of expanding our church and building the new sacristy which opened in Easter of 2000. It was an honour to be able to nominate him as a candidate for Bishop in the summer of 2020, and to participate in the electoral process and voting on October 3.

It was interesting to be part of an election where everything was done online. I found it a disadvantage to not have a real time candidates' forum where questions could be posed from the floor, but it was good to be able to review their video submissions and prepared answers to questions at leisure rather than take everything in over a day or two of meetings. The online voting was done by a specialist firm, and was easy and secure, and probably faster with e-counting of ballots. It was wonderful to participate from anywhere with a wifi connection rather than miss a beautiful fall day in many rounds of voting in a big meeting hall.

It was bitter-sweet to say goodbye to Archbishop Melissa by zoom on February 11, but very good to see all the churches in the Diocese in presentations made by each deanery. It was much better than I was expecting, and certainly the easiest way to attend a party of almost 300

people. It was recorded, so by the time you read this you may have already watched it on the diocesan website. Randy Murray's song to her at the end is well worth checking out.

Yours in Grace and Peace,

Pam Tattersfield.

### **Altar Guild Report ~ Eve Brealey**

There were six members of the Altar Guild at the start of the year. Alice Christie, Eve Brealey, Carol Cheal, Debbie Fryers, Norma Lawton and Lou Remple.

We are responsible for maintaining the linens and the brass as well as ordering candles and all other supplies for the worship services.

Debbie makes sure that the appropriate quilts are hanging to correspond with the church seasons.

Our duties were cut short this year due to the church closing. We look forward to being able to have live services soon and hope there will be some more volunteers to join the Altar Guild at that time.

Respectfully submitted.

Eve Brealey

### **Envelope Report ~ Rita Carey**

To Dec. 31, 2020

St. John the Divine Anglican Church  
Contribution Fund Pledged/Unpledged Totals

Fund Number	Fund Description	Pledged	Unpledged	Total
1	Parish	56,411.60	1,055.00	57,466.60
4	PWRDF	1,930.00	215.00	2,145.00
6	Vol Outreach program (GEM)	0.00	0.00	0.00
10	Outreach	300.00	0.00	300.00
15	unpledged parish	0.00	19,040.27	19,040.27 *
27	Care and Share (GEM)	305.00	105.00	410.00
28	Bldg. Contingency 2018	1,710.00	250.00	1,960.00
29	Rector's Discretionary Fund	0.00	100.00	100.00
30	Fundraising	0.00	380.00	380.00
31	Online Fees	0.00	0.00	0.00
32	Rectory	0.00	6,074.40	6,074.40
<b>Totals:</b>		<b>60,656.60</b>	<b>27,219.67</b>	<b>87,876.27</b>

\*Unpledged Parish amount includes \$750. "in kind" donation.

ENVELOPE SECRETARY REPORT

Contributions received January 1 to December 31, 2020

<u>Pledged Jan. 1 to Dec. 31, 2020</u>		<u>Received</u>
General Parish	\$51,535.	\$56,411.60
PWRDF	2,290.	1,930.
Care and Share	780.	305.
Building Contingency	1,670.	1,710.

Please note: Pre-authorized donations (PAD) are a safe and convenient way to make regular monthly payments to St. John's. For information contact Rita Carey, Envelope Secretary at 604-892-7966, or St. John's office at 604-898-5100.

Fund Number	Fund Description	Pledged	Unpledged	Total
1	Parish	33,637.00	0.00	33,637.00
4	PWRDF	1,830.00	869.00	2,699.00
10	Outreach	0.00	380.00	380.00
15	unpledged parish	0.00	32,613.01	32,613.01
27	Care and Share (GEM)	208.00	185.00	393.00
28	Bldg. Contingency 2018	1,457.00	2,425.00	3,882.00
29	Rector's Discretionary Fund	0.00	160.00	160.00
30	Fundraising	0.00	3,235.00	3,235.00
<b>Totals:</b>		<b>37,132.00</b>	<b>39,867.01</b>	<b>76,999.01</b>

ENVELOPE SECRETARY REPORT

Contributions Received January 1 to December 31, 2019

### **Treasurer's Report ~ Eve Brealey**

2020 has been challenging in many ways, not the least of which as getting used to doing things in a different system. With thanks to Elaine, we were able to keep our financial records up to date monthly.

It is very gratifying, as you will see in the financial statements, that our members have exceeded our expectations with their donations, so that we end this year with a surplus.

Respectfully submitted,

Eve Brealey

### **St John's Church Maintenance Report~ Trevor Mills**

I have not done that much this year as the building has not been used.

Changed a few lights.

Changed light switches in the Sanctuary.

Repaired a valve that was leaking on the water system on the in-floor heating system.

Cut tree down so the parking lot light could be seen.

Cameron contacted Murray Purdie to fix other light over door in parking lot.

Kept up with roof and downspout cleaning.

Annual fire system and emergency light checkup.

Arranged for snow clearing.

Things to do for 2021.

Paint lines in parking lot.

Keep up with keeping roof clean.

Respectfully submitted,

Trevor Mills



## **Roof Update**

On behalf of your Parish Council committee, this update is respectfully submitted to be included in the St. John's 2020 Vestry, and thus all Parishioners made aware of the Bell Tower situation, and roof leaking areas.

We currently are in the process of securing quotations, and with the potential challenges, investigating all options suggested, including Bell Tower removal etc.

Given all involved, this is taking longer to secure than originally expected.

Cameron has made all officials of the Diocese aware. They have all given positive verbal support and will review our submissions when submitted for review, suggestions etc.

Yes, it is indeed unfortunate this problem has arisen, however with Cameron's positive leadership, the church committee members support, and naturally your support as parishioners, this challenge will be addressed, and in the long run the church proper and hall will be better once this recurring challenge is positively resolved.

We ask for everyone's prayers.

Any decision about the belltower or renovations will be brought to the parish, with any decision made at a special meeting of vestry.

Sincerely,

Blessings to all.

David Hildreth

St. John the Divine Anglican Church  
**Balance Sheet (UNAUDITED)**  
 GENERAL FUND 01, December 2020

01/27/2021 11:12 AM

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	Current Year
<b>ASSETS</b>	
Squamish Credit Union	\$54,306.77
Savings Contingency	3,922.52
Petty Cash	200.00
Membership Shares-Sq. Sav	7.34
Subtotal Assets	58,436.63
<b>ACCOUNTS RECEIVABLE</b>	
RECOVERABLE GST	342.32
<b>TOTAL ASSETS</b>	<b>\$58,778.95</b>
<b>LIABILITIES</b>	
Acc Pay - Damage Deposit	\$1,800.00
FLOW THRU	
Care & Share	40.00
P.W.R.D.F.	255.00
Subtotal Flow Thru	295.00
Subtotal Liabilities	2,095.00
<b>SPECIAL PURPOSE FUNDS</b>	
SPF - Memorial Garden	234.98
SPF - Rector	261.19
SPF - Outreach(recycling)	61.30
SPF - Children & Youth	48.73
SPF -Building Contingency	6,738.11
Subtotal Special Purpose Funds	7,344.31
<b>TOTAL LIABILITIES</b>	<b>9,439.31</b>
<b>PARISH EQUITY</b>	
Parish Equity - Opening	\$59,240.91
Net Inc/loss previous yrs	53,972.21
Net Income (loss)	9,264.10
Unrestricted Net Assets	181.89
Subtotal Net Income (loss)	9,445.99
Interfund Trsf -From Bldg	(73,319.47)
<b>TOTAL EQUITY</b>	<b>49,339.64</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$58,778.95</b>

St. John the Divine Anglican Church  
**Income and Expense Statement (UNAUDITED)**  
 GENERAL FUND 01, January 2020 - December 2020

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	Current Period	Annual Budget	Annual Budget Percentage
<b>OFFERINGS</b>			
Envelopes - Pledged	\$56,906.60	\$48,255.00	117.93 %
Envelopes - Non-Pledged	18,850.27	23,000.00	81.96 %
Outreach Donations	300.00	0.00	0.00 %
Donations - Open	400.85	3,000.00	13.36 %
<b>FUNDRAISING</b>			
Special Appeal - OUTREACH	0.00	2,500.00	0.00 %
Fundraising	9,336.04	15,000.00	62.24 %
Subtotal Fundraising	9,336.04	17,500.00	53.35 %
<b>SPACE DONATIONS</b>			
Rectory	31,914.40	34,800.00	91.71 %
Hall	4,454.80	25,000.00	17.82 %
Subtotal Space Donations	36,369.20	59,800.00	60.82 %
<b>OTHER INCOME</b>			
Interest Income	31.69	30.00	105.63 %
Miscellaneous Income	649.04	100.00	649.04 %
Children/Congregation Dev	0.00	9,000.00	0.00 %
Curacy Grant	39,999.96	40,000.00	100.00 %
Subtotal Other Income	40,680.69	49,130.00	82.80 %
<b>TOTAL INCOME</b>	<b>162,843.65</b>	<b>200,685.00</b>	<b>81.14 %</b>
<b>EXPENSES</b>			
Assessment	\$8,129.31	\$13,936.00	58.33 %
<b>CLERGY EXPENSE</b>			
Clergy - F/T	69,499.72	83,541.00	83.19 %
Relief Clergy	1,073.15	2,000.00	53.66 %
Rector's Pastoral	124.90	500.00	24.98 %
Clergy - Books	22.13	500.00	4.43 %
Subtotal Clergy Expense	70,719.90	86,541.00	81.72 %
<b>ADMINISTRATION EXPENSE</b>			
Parish Administrator	13,036.50	15,000.00	86.91 %
Software / Computer	539.40	1,500.00	35.96 %
Office Supplies	2,986.75	3,000.00	99.56 %
Telephone/Internet	2,616.65	3,000.00	87.22 %
AED	0.00	750.00	0.00 %
Licensing/Royalty	438.47	300.00	146.16 %
Bookkeeper	1,175.50	1,200.00	97.96 %
Bank Fees	70.13	100.00	70.13 %
PAD credit card fees	115.66	100.00	115.66 %
On Line Fees	205.06	0.00	0.00 %
Advertising	1,291.46	1,500.00	86.10 %
Subtotal Administration Expense	22,475.58	26,450.00	84.97 %
<b>CHRISTIAN EDUCATION</b>			
Adult Education	888.32	700.00	126.90 %
Children Education	0.00	9,625.00	0.00 %
Congregational Developmen	0.00	1,800.00	0.00 %

St. John the Divine Anglican Church  
**Income and Expense Statement (UNAUDITED)**  
 GENERAL FUND 01, January 2020 - December 2020

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	Current Period	Annual Budget	Annual Budget Percentage
Subtotal Christian Education	888.32	12,125.00	7.33 %
<b>WORSHIP</b>			
Altar Guild	270.81	500.00	54.16 %
Equipment	1,295.19	1,000.00	129.52 %
Whistler Services	0.00	500.00	0.00 %
Musician	150.00	1,000.00	15.00 %
Subtotal Worship	1,716.00	3,000.00	57.20 %
<b>OUTREACH</b>			
Outreach - Misc.	5,527.90	5,000.00	110.56 %
Anglican Foundation	250.00	0.00	0.00 %
Subtotal Outreach - Misc.	5,777.90	5,000.00	115.56 %
Subtotal Outreach	5,777.90	5,000.00	115.56 %
<b>MAINTENANCE</b>			
Utilities (Gas & Hydro)	5,737.34	7,500.00	76.50 %
Fire Ext/Exit Inspection	441.77	750.00	58.90 %
Insurance	5,032.00	5,100.00	98.67 %
Sewer and Water	1,380.00	1,500.00	92.00 %
Cleaning Supplies	381.24	500.00	76.25 %
Exterior Maintenance	328.50	3,000.00	10.95 %
Janitor	4,025.00	4,500.00	89.44 %
Security Monitoring	276.75	300.00	92.25 %
Interior Maintenance	6,631.49	9,000.00	73.68 %
Subtotal Maintenance	24,234.09	32,150.00	75.38 %
<b>OTHER EXPENSE</b>			
Miscellaneous	830.26	1,000.00	83.03 %
Fundraising Expense	2,682.32	2,500.00	107.29 %
Conferences	165.00	500.00	33.00 %
Rectory Expense	15,960.87	7,000.00	228.01 %
Subtotal Other Expense	19,638.45	11,000.00	178.53 %
<b>TOTAL EXPENSES</b>	<b>153,579.55</b>	<b>190,202.00</b>	<b>80.75 %</b>
<b>EXCESS INCOME/EXPENSES</b>	<b>\$9,264.10</b>	<b>\$10,483.00</b>	<b>88.37 %</b>

St. John the Divine Anglican Church  
**Balance Sheet (UNAUDITED)**  
 BUILDING FUND BF, December 2020

02/13/2021 12:50 PM

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	Current Year
<b>CAPITAL ASSETS</b>	
Church Renovation	\$544,000.00
Acc. Amort - Church	(273,023.63)
Church Roof Renovation	207,643.80
<b>TOTAL ASSETS</b>	<b>\$478,620.17</b>
<b>OTHER LIABILITIES</b>	
Forgivable Loan	\$22,190.00
Deferred Contributions	172,000.00
<b>TOTAL LIABILITIES</b>	<b>194,190.00</b>
<b>EQUITY</b>	
Net Income (loss)	\$165,755.18
Unrestricted Net Assets	45,355.52
Subtotal Net Income (loss)	211,110.70
Interfund Trsf to Operate	73,319.47
Subtotal Equity	284,430.17
<b>TOTAL EQUITY</b>	<b>284,430.17</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$478,620.17</b>

St. John the Divine Anglican Church  
Income and Expense Statement (UNAUDITED)  
BUILDING FUND BF, January 2020 - December 2020

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	Current Period	Annual Budget	Annual Budget Percentage
<hr/>			
INCOME			
Building Contributions	\$8,600.00	\$0.00	0.00 %
TOTAL INCOME	8,600.00	0.00	0.00 %
EXPENSES			
Amortization	\$13,600.00	\$0.00	0.00 %
TOTAL EXPENSES	13,600.00	0.00	0.00 %
EXCESS INCOME\EXPENSES	<u>(\$5,000.00)</u>	<u>\$0.00</u>	<u>0.00 %</u>