

2021 Our Savior's Lutheran Church Congregational Meeting

February 21, 2021

1. Secretary Report
2. Treasurer Report
3. Pastor's Report
4. President's Report
5. Women of the Church Report
6. Good Steward Fund Report

Our Savior's Lutheran Church Congregational Meeting

The congregational meeting of Our Savior's Lutheran Church was held on Sunday, February 16, 2020 following the worship service. There were 17 voting members in attendance.

Council President Pegg Wren called the meeting to order with a prayer offered by Pastor John.

Pastor John reported on the status of Bible Study / Book Club and the desire to strengthen these programs. Two videos were presented about the ELCA Youth Gathering "Boundless" in Minneapolis, MN June 29-July 3, 2021. Members were asked to communicate with either Pastor John or any council member the names of perspective youth that might be interested in attending.

Pegg read the minutes from the December congregational meeting. Chuck Horn made a motion to accept the minutes as read. Dale Amweg seconded the motion. Motion passed 17-0. The treasurer's report was also presented.

There was no report from the President.

New business: Senate Assembly registration is open. Pastor John stated the need for 1 male and 1 female delegate to attend the two day event.

Ken Hilty made a motion to adjourn the meeting. Pam Halsey seconded the motion. Motion passed 17-0.

Respectfully submitted,

Nancy Baum
OSLC Secretary

Budget Item	Budget 2020	2020 Jan-Dec Actual
66001 Pastor Salary	\$ 27,000.00	\$ 23,531.40
66002 Pastor Pension	\$ 9,600.00	\$ 7,453.46
66003 Secretary Salary	\$ 6,000.00	\$ 4,962.84
66005 Workers comp	\$ 200.00	\$ (503.75)
66004 Supply Pastor	\$ 350.00	\$ -
66700 Accountant	\$ 500.00	\$ 474.00
65200 Church Cleaning	\$ 720.00	\$ 910.00
65202 Organist	\$ 1,620.00	\$ 720.00
68600 Utilities	\$ 7,000.00	\$ 6,253.46
60800 Building & Grounds	\$ 2,500.00	\$ 4,952.20
63300 Insurance	\$ 1,950.00	\$ 2,271.50
60000 Publicity Advertising	\$ 200.00	\$ 50.00
Parking Lot Debt	\$ 5,611.00	\$ 5,610.84
64601 Missions	\$ 6,000.00	\$ 7,290.00
64602 Local Benevolence	\$ 500.00	\$ 100.00
64603 Flower Fund	\$ 200.00	\$ -
64604 LOVEINC	\$ 500.00	\$ 400.00
64605 Church Materials	\$ 1,250.00	\$ 490.53
61800 Conv & Eduction	\$ 375.00	\$ -
64900 Janitor/ Office Supplies	\$ 700.00	\$ 249.19
67100 Office Equip	\$ 4,000.00	\$ 3,477.59
66500 Postage	\$ 250.00	\$ 304.10
Total	\$ 77,026.00	\$ 68,997.36

Date	Amount	Current	2 Cent	Missions	Building	Memorials	Parking Lot	Misc	Total
1/5/2020	\$ 1,393.00	\$ 1,062.00	\$ 1.00	\$ 177.50	\$ 45.00		\$ 102.50	\$ 5.00	\$ 1,393.00
1/12/2020	\$ 1,315.00	\$ 927.00	\$ 3.00	\$ 127.50	\$ 40.00		\$ 212.50	\$ 5.00	\$ 1,315.00
1/19/2020	\$ 808.00	\$ 517.00	\$ 1.00	\$ 152.50	\$ 35.00		\$ 102.50		\$ 808.00
1/26/2020	\$ 945.00	\$ 632.00	\$ 3.00	\$ 152.50	\$ 45.00		\$ 112.50		\$ 945.00
2/2/2020	\$ 1,599.00	\$ 1,257.00	\$ 2.00	\$ 175.00	\$ 62.50		\$ 102.50		\$ 1,599.00
2/9/2020	\$ 1,725.00	\$ 1,290.00		\$ 177.50	\$ 45.00		\$ 212.50		\$ 1,725.00
2/16/2020	\$ 738.00	\$ 480.00	\$ 3.00	\$ 127.50	\$ 25.00		\$ 102.50		\$ 738.00
2/23/2020	\$ 1,230.00	\$ 912.00	\$ 3.00	\$ 152.50	\$ 35.00		\$ 122.50	\$ 5.00	\$ 1,230.00
3/1/2020	\$ 1,382.00	\$ 889.00	\$ 3.00	\$ 127.50	\$ 25.00		\$ 337.50	\$ 5.00	\$ 1,382.00
3/8/2020	\$ 1,355.00	\$ 947.00	\$ 3.00	\$ 152.50	\$ 35.00		\$ 212.50	\$ 5.00	\$ 1,355.00
3/15/2020	\$ 1,592.00	\$ 1,301.00	\$ 1.00	\$ 152.50	\$ 35.00		\$ 102.50		\$ 1,592.00
3/22/2020	\$ 555.23	\$ 430.00	\$ 0.23	\$ 100.00	\$ 20.00			\$ 5.00	\$ 555.23
3/29/2020	\$ 1,520.00	\$ 1,100.00		\$ 150.00	\$ 70.00		\$ 200.00		\$ 1,520.00
4/5/2020	\$ 785.00	\$ 635.00		\$ 50.00			\$ 100.00		\$ 785.00
4/12/2020	\$ 2,605.55	\$ 2,180.55		\$ 150.00	\$ 50.00		\$ 225.00		\$ 2,605.55
4/19/2020	\$ 1,268.55	\$ 798.55		\$ 200.00	\$ 70.00		\$ 200.00		\$ 1,268.55
4/26/2020	\$ 545.31	\$ 308.55		\$ 100.00				\$ 136.76	\$ 545.31
5/3/2020	\$ 2,330.00	\$ 1,795.00		\$ 200.00	\$ 135.00		\$ 200.00		\$ 2,330.00
5/10/2020	\$ 1,190.77	\$ 940.00	\$ 0.77	\$ 105.00			\$ 145.00		\$ 1,190.77
5/17/2020	\$ 803.55	\$ 663.55		\$ 127.50	\$ 10.00		\$ 2.50		\$ 803.55
5/24/2020	\$ 1,280.00	\$ 805.00		\$ 202.50	\$ 70.00		\$ 202.50		\$ 1,280.00
5/31/2020	\$ 913.55	\$ 703.55		\$ 25.00	\$ 25.00		\$ 160.00		\$ 913.55
6/7/2020	\$ 1,258.55	\$ 858.55		\$ 150.00	\$ 50.00		\$ 200.00		\$ 1,258.55
6/14/2020	\$ 1,430.00	\$ 1,135.00		\$ 150.00	\$ 22.50		\$ 122.50		\$ 1,430.00
6/21/2020	\$ 1,513.55	\$ 983.55		\$ 200.00	\$ 70.00		\$ 260.00		\$ 1,513.55
6/28/2020	\$ 662.35	\$ 147.35		\$ 110.00		\$ 405.00			\$ 662.35
7/5/2020	\$ 2,833.62	\$ 1,920.00	\$ 3.62	\$ 200.00	\$ 80.00	\$ 295.00	\$ 335.00		\$ 2,833.62
7/12/2020	\$ 566.50	\$ 396.50		\$ 100.00		\$ 55.00	\$ 15.00		\$ 566.50
7/19/2020	\$ 973.55	\$ 508.55		\$ 150.00	\$ 65.00	\$ 50.00	\$ 200.00		\$ 973.55
7/26/2020	\$ 818.55	\$ 648.55		\$ 150.00	\$ 20.00				\$ 818.55
8/2/2020	\$ 265.00	\$ 155.00		\$ 100.00		\$ 10.00			\$ 265.00
8/9/2020	\$ 2,537.35	\$ 1,987.35		\$ 100.00	\$ 100.00	\$ 50.00	\$ 300.00		\$ 2,537.35
8/16/2020	\$ 902.39	\$ 483.55		\$ 50.00	\$ 50.00		\$ 200.00	\$ 118.84	\$ 902.39
8/23/2020	\$ 1,580.00	\$ 1,390.00		\$ 150.00	\$ 40.00				\$ 1,580.00
8/30/2020	\$ 830.00	\$ 730.00		\$ 100.00					\$ 830.00
9/6/2020	\$ 2,008.55	\$ 1,298.55		\$ 175.00	\$ 90.00		\$ 445.00		\$ 2,008.55
9/13/2020	\$ 960.00	\$ 735.00		\$ 185.00	\$ 40.00				\$ 960.00
9/20/2020	\$ 1,192.23	\$ 972.35	\$ 4.88	\$ 150.00	\$ 65.00				\$ 1,192.23
9/27/2020	\$ 1,810.00	\$ 990.00		\$ 175.00	\$ 145.00		\$ 500.00		\$ 1,810.00
10/4/2020	\$ 655.00	\$ 505.00		\$ 100.00	\$ 50.00		\$ 55.00		\$ 655.00
10/11/2020	\$ 1,403.55	\$ 953.55		\$ 75.00	\$ 25.00	\$ 150.00	\$ 200.00		\$ 1,403.55
10/18/2020	\$ 793.55	\$ 543.55		\$ 125.00	\$ 25.00		\$ 100.00		\$ 793.55
10/25/2020	\$ 753.55	\$ 548.55		\$ 175.00	\$ 30.00				\$ 753.55
11/2/2020	\$ 1,492.90	\$ 1,155.00		\$ 100.00			\$ 100.00	\$ 137.90	\$ 1,492.90
11/8/2020	\$ 910.18	\$ 430.00	\$ 5.18	\$ 202.50	\$ 70.00		\$ 202.50		\$ 910.18
11/15/2020	\$ 1,670.00	\$ 1,210.00		\$ 150.00	\$ 50.00		\$ 260.00		\$ 1,670.00
11/24/2020	\$ 790.55	\$ 608.55	\$ 2.00	\$ 125.00	\$ 32.50		\$ 22.50		\$ 790.55
11/29/2020	\$ 1,415.00	\$ 1,025.00		\$ 50.00	\$ 100.00		\$ 240.00		\$ 1,415.00
12/6/2020	\$ 1,547.10	\$ 1,277.10		\$ 150.00	\$ 30.00		\$ 90.00		\$ 1,547.10
12/13/2020	\$ 1,195.00	\$ 795.00		\$ 50.00	\$ 50.00		\$ 300.00		\$ 1,195.00
12/20/2020	\$ 2,818.99	\$ 2,593.55	\$ 0.44	\$ 125.00	\$ 50.00		\$ 50.00		\$ 2,818.99
12/27/2020	\$ 1,164.99	\$ 530.00		\$ 100.00	\$ 35.00			\$ 499.99	\$ 1,164.99
	\$ 59,905.98	\$ 42,892.80	\$ 39.68	\$ 6,582.50	\$ 2,097.50	\$ 1,015.00	\$ 6,860.00	\$ 418.50	\$ 66,632.06

Bible Project

Bible Project

Bible Project

Bible Project

BWC Refund

R. Ridenour

R. Ridenour

R. Ridenour

State Tax Refund

R. Ridenour

BWC Refund

BWC Refund

BWC Refund

Our Savior's Lutheran Church
Annual Meeting
February 21, 2021
Report of the Pastor

Dear OSLC Pastor and Leaders of the Future,

If you are reading this report, you are probably wondering when this congregation first began to have such an impact on the community and way beyond it. Let me begin by saying that we have had to put most normal activities on hold for practically an entire year. Like the rest of the world, we have been impacted by a global pandemic. In our state alone, 929,000 have been sick with the COVID-19 virus, 11,856 have suffered death. Several members of our congregation have had the virus and have thankfully recovered from it. Preventative vaccines have been developed and there is a light at the end of the tunnel. However, we will likely trickle, rather than rush back to "new normal." History has taught that pandemics bring change and we have experienced change.

After some growing pains, we have been able to gather virtually by using a great tool called Zoom. We use it for worship, meetings, and support groups. Many of our members use this tool to communicate with family and friends. Zoom and virtual communication began to open many new doors for us.

You might be surprised by the number of in-person and virtual "campuses" of this church in a small city environment. Well during the last quarter of 2020, the bishop virtually introduced the synod to a Methodist pastor from Florida named Dr. David Beck. He taught about a Christian movement that reminds us of what it was like in the first century. While people still worshipped in the temple, they also had worship in homes. We learned that the "inherited" church is still very important. But, as in the first century, we can establish worshipping communities in all kinds of other locations. And since the pandemic, we learned that some of those are virtual locations. We are just beginning to understand how that can work of us. You can remember our current council with a prayer of thanksgiving for their willingness to step away from the familiar

And while you are praying, you could give that's for his congregation, Since the first days with Pastor Mark Crates, they have handled change very well. While we are able to have worship in the building with the necessary precaution, many faithfully attend worship on Zoom. We've not exactly the most computer savvy bunch. But what we lack in techno-knowledge, we make up with determination.

We have had worshippers and support group attendees from many cities and even from other states.

With the various difficulties that the pandemic has brought to us, there have been many blessings and advances. We have had the opportunity to re-evaluate the importance of our activities. We are reminded that at the center of everything we do, we need to have Jesus. And we have to take is command to make disciples throughout the world very seriously.

So that gives you an idea of why you have a reach within and beyond the community. Like it so often is with Jesus stories, we get what seems to be bad news. It disrupts our habits and our comfort level. But by going through it rather than avoiding it, we receive new blessings. You know, it's a kind of bad news cross and good news empty tomb. Honestly, we are still kind of in the tomb right now. But we will be emerging very soon, resurrected to new life as a church. We don't know exactly what that will look like this next year. But we do know that if we follow the Spirit of Christ, we will feel positive that you will someday read this report. May God bless you as God has blessed us.

In Christ, Jesus

John L. Dyer, Pastor\$

Annual Report for Woman of ELCA

The year of 2020 offered many challenges For Women of WLCA and some opportunities for growth. Due to Covid-19, some mission projects and meetings were cancelled such as 3rd Saturday Lunch, worship, and meetings of the women. All this was manifested in some creativity and we continued our mission statement to mobilize women to act bold on their faith in Jesus Christ. Which is realized in our commitment to grow in faith by using our time and talents. We encourage supporting one another in our calling.

Altar Guild calendars for 2020 were not distributed due to us waiting for inperson sevicees to resume. In early spring paraments and the pastor's stole were not in need of laundering or dry cleaning. Wax was removed from the candle sticks.

Jayma Davis collects pop tabs for Ronald McDonald House at Children's Hospital in Columbus. This project assists parents/family housing when they when a member is hospitalized. Thank you, Jayma.

The annual Christmas bazaar scheduled for November 7, 2020 was cancelled in June due to the unknown about the duration and status of the pandemic. Crafters were encouraged to save completed items for 2021.

The shipment of fewer items for Lutheran World Relief were assembled and transported to Waldo, Ohio. Our items were quilts, layettes, sewing kits, personal care kits. Two quilts were designed by the Girl Scout troop who held meetings at the church, prior to pandemic. What a joy to see these girls pick colors, fabric design, and ask questions. Thanks to Kenny and Kathy Hilty, and their helpers for assembling and packing the items.

Lutheran women have celebrated Thanksoffering Sunday since early 1900's. The service and contribution of spare change is a celebration of what God has given us. Thankofferings help support ministries of ELCA worldwide.

Prior to Covid-19 homebound members of our congregation carry out lunches from Third Saturday Lunch. Cards, letters, and phone calls are a part of a ministry for the hospitalized and homebound.

In December 2020, tech services provided some ideas to use Zoom for Women of ELCA to contiue meeting virually. Meetings will be 2nd Thursday of each month. Looking forward to "seeing" all you.

Submitted by Alice J. Davis

Women of Church

Expense 2020

Alice Davis	\$ 23.57	(Wine)
Becky Buxton	\$ 53.00	(Backing)
Golden Graphics	\$ 42.00	(Raffle tickets)
Alice Davis	\$ 207.92	(Fabric)

Income 2020

Women of Church	\$ 38.61	
< Thank offer	\$ 30.00	> \$ 38.00
Women of Church	\$ 8.00	

Beginning Balance 2020 \$ 2842.50

Ending Balance 2020 \$ 2572.62

Women of Church
(In folder)

Expense 2020 Receipts

Income 2020 Receipts

Checkbook

Bank Statements

1/1/20 - 1/31/21

Our Saviors Lutheran Church
 Good Steward Fund Summary
 (Summary - 12/31/2020)

2020 Disbursements:
 Quality Mechanical Replacement furnace \$2,080.00

Quest Federal Credit Union Good Steward Memorial Fund Account

Balance as of 12/31/19	\$22,483.42
Memorials/Donations	\$1,015.00
Transfers Between Accounts	\$0.00
Disbursements	\$2,080.00
Interest Earned on Account	\$206.88
Balance as of 10/18/20	<u>\$21,625.30</u>

2020 Activity:
 R. Ridenour Memorial: \$1,015

2020 Disbursements: \$ (2,080.00)

Bank Account Balances 12/31/2020

	\$0.00
Quest Federal Credit Union - Kenton, OH	\$21,625.30
Outstanding from Church Treasury - 1/31/17	\$0.00
Total Good Steward Funds	<u>\$21,625.30</u>

Thrivent (Cost Basis \$3,150)

Thrivent Income Fund -A - 12/30/19 Value	\$3,224.59
Thrivent Income Fund -A - 12/31/20 Value	\$3,414.48