



the Parish of St. Dunstan

Proposed Budget for 2021

INCOME

	2019 Actual	2020 Actual	2020 Budget	2021 Budget
Donations	209,043	193,601	227,500	223,500
Weddings & Funerals	4,425	600	4,500	2,500
Property	16,714	7,319	16,000	16,000
Other Income	21,772	13,756	19,550	14,550
Total Income	251,954	215,276	267,550	256,550

EXPENSE

	2019 Actual	2020 Actual	2020 Budget	2021 Budget
Dioceasan Assessment	31,296	19,635	33,660	36,114
Prayer & Worship	3,566	1,619	6,200	3,600
Christian Formation	12,406	10,728	14,700	11,950
Community Care	250	250	700	700
Administration	16,674	15,061	16,050	15,800
Outreach	3686	2179	3600	3,600
Salaries & Honoraria	142,021	123,628	147,421	145,921
Property	41,705	38,680	41,906	39,564
Contingency & Savings	0	0	2000	0
Total Expenses	251,604	211,780	266,237	257,249

Surplus <Shortfall>	350	3,496	1,313	-699
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