

St Agnes' Anglican Church

February 21, 2021

Annual Vestry



Ken Lindsay and Philip Morris following COVID-19 safety protocols at our outdoor Christmas Fayre.

Diocese of New Westminster
Anglican Church of Canada

AGENDA
St. Agnes' Annual Vestry Meeting

February 21, 2021

1. Call to Order & Opening Prayer
2. Appointment of Vestry Clerk/Secretary
3. Attendance & Regrets
4. Minutes of Vestry held on February 23, 2020 pages 3-6
 - a. Approval of Minutes
 - b. Business Arising
5. Minutes of Trustees' Meeting held on February 23, 2020 page 7
6. Vestry Reports
 - a. Rector pages 8-10
 - b. Deacon page 11
 - c. Wardens Report pages 12-13
 - d. Administrator page 14
 - e. Envelope Secretary pages 15-16
 - f. Altar Guild page 17
 - g. Prayer Circle page 18
 - h. Regional Ecumenical Support Team (REST) page 19
 - i. Nominations Committee page 20
7. Treasurer's Report and Financial Statements for 2020 page 21-25
8. Budget 2021 page 26
9. Parish Council Nominations and Elections
 - a. Rector's Warden (appointed by Rector)
 - b. People's Warden
 - c. Parish Council
 - d. Trustees
10. Other Business
 - a. Eucharistic Ministers
 - b. Unsung Hero awards
11. Adjournment

**ST. AGNES' ANGLICAN CHURCH
2020 VESTRY MEETING MINUTES
SUNDAY, FEBRUARY 23, 2020**

1.0 Meeting called to Order

Fr. Stephen opened the meeting with prayer at 11:40 am. The meeting was chaired by George Cadman.

2.0 Appointment of Vestry Clerk/Secretary

Marilyn Watson was appointed Vestry Clerk/Secretary

3.0 Attendance & Regrets

An attendance sheet was circulated. A quorum being present, the meeting was declared duly constituted.

Regrets: Ed & Bernice Mulock, Nora Haaland, Eric Bozman, Ann Mitchell, Penelope Hill

4.0 a) Approval of February 17, 2019 Vestry Minutes: M/S Jim Burrows/Shannon Muir
Carried

b) Business Arising

At our 2019 Vestry Meeting the request was made that the pages for the Annual Vestry Report be numbered. This has been done.

5.0 Minutes of Trustees' Meeting held on February 17, 2019

The Chairperson mentioned that these minutes are for information only.

6.0 Vestry Reports

- a) Rector
- b) Deacon
- c) People's Warden
- d) Rector's Warden
- e) Administrator
- f) Envelope Secretary
- g) Altar Guild
- h) Prayer Circle
- i) Regional Ecumenical Sponsorship Team (REST)
- j) Regional Planning Group Vestry Report 2019
- k) Nominations Committee

The Chairperson asked if there were any additions or questions to the above reports.

- *Rector's Report* – Fr. Stephen wished to include Florence Reeves in his list of “In Memoriam”.
- *Envelope Secretary* – Nina Giuliani wished to thank Laura O'Reilly, our Office Administrator, for all her assistance. Nina also wished to thank our Treasurer, Sheryl Hunt, and Nora Haaland, Ken Lindsay and Gerry Calbeck for banking our weekly collections. Susan Christou asked Nina why the congregation had been asked to dispose of the 2019 and older envelopes. Nina replied that it was not necessary to dispose of the envelopes, as long

as the envelopes contain the proper envelope number and the correct date. (A few years ago, all the envelope numbers were changed.) If the envelope number or date is incorrect, it causes problems. Prunella Barlow mentioned that she had never received an envelope number.

- *Peoples' Warden* – Jean Kyle wishes to add to her list of Goodbyes the names of Jim Watson and Florence Reeves.

Motion to approve receipt of the above Reports – M/S Ken Lindsay/Susan Christou
Carried.

Nominations Committee will be deal with after items 7 & 8.

7.0 Treasurer's Report & Financial Statements for 2019

Sheryl Hunt stated 2019 was a good year. Our Comparative Income Statement as at December 31, 2019 showed Total Revenue of \$249,484.94, an increase of \$41,334.94 from our 2019 Budget of \$208,150. This was the result of Interest Income from our Consolidated Trust Fund, which was greater than expected, and increased our Net Income for 2019 to \$20,296.59, an increase of \$41,411.59 over our 2019 Budget, which showed a loss of \$21,115. General Expenses were in line with our Budget. Ordained & Secular Staff expenses was less than Budget by \$3,300. Miscellaneous Expenses, however, were double our 2019 Budget, mainly because of increased telephone charges. Property Expenses were in line with our Budget. Our Balance Sheet as at December 31, 2019, showed \$16,467.94 in the bank. We hold Refugee Funds for \$15,664.60. The Prepaid Expense of \$865 was money paid to Mousa for his kitchen and janitor duties. We have Total Assets of \$1,493,611.23.

It was **moved** by Sheryl Hunt and **seconded** by Jean Kyle to receive the Treasurer's Report and Financial Statements for 2019. *Carried*

8.0 Budget 2020

The 2020 Budget is close to the 2019 Budget. Sheryl has reduced the amount of Interest Income that we received in 2019 (\$71,583) to \$52,800 for 2020, as no one can forecast the market and we cannot be guaranteed as much interest for next year. Total Revenue is increased for 2020 to \$235,063 from 2019 at \$209,813. Sheryl has increased the Miscellaneous Expenses to \$2,675 from \$1500 in 2019, as the telephone costs increased in 2019. Total Expenses have been increased for 2020 to \$235,063 from \$230,928 in 2019.

The Chairman, George Cadman, warned us that municipalities in their quest for additional revenue may try to do away with the waiving of property tax for churches. This was attempted in Richmond a few years ago.

It was **moved** by Sheryl Hunt and **seconded** by Shannon Muir to approve the 2020 Budget.
Carried

The Chairman thanked Sheryl for her talent and time spent on our finances.

Question from Roy Davy about the deductible on our property insurance - George replied all parishes are covered by Ecclesiastic insurance.

9.0 Parish Council Nominations and Elections

9.1 Rector's Warden

The Ven. Stephen Muir appoints Eric Bozman as Rector's Warden. Ken Lindsay has agreed to be Eric's mentor, as Eric takes on this important position.

9.2 Peoples' Warden

Jean Kyle is nominated, and agrees to serve as Peoples' Warden.

The Chairperson thanked Jean for her contribution to our parish as Peoples' Warden, and thanked her for continuing in this position.

9.3 Parish Council

The Chairperson asked 3 times if there were any further nominations for Parish Council. The following people have been nominated by acclamation and agree to serve on Parish Council in 2020.

Delegate to Synod:	Judy Brear
Delegate to Synod:	Sheryl Hunt
Alternate Delegate to Synod:	Ken Lindsay
Alternate Delegate to Synod:	Nora Haaland
Alternate Delegate to Synod:	Marilyn Watson
Youth Delegate to Synod:	vacant
Member-at-large:	Philip Morris
Member-at-large:	Gillian Rauh
Member-at-large:	Ann Mitchell
Member-at-large:	Nina Giuliani
Treasurer:	Sheryl Hunt
Secretary:	Marilyn Watson

9.4 Trustees

2019 Trustees of the Corporation of the Parish of St. Agnes are the following:

Rector:	The Venerable Stephen Muir
Rector's Warden:	Eric Bosman
Peoples' Warden:	Jean Kyle
Treasurer:	Sheryl Hunt
Recording Secretary:	Marilyn Watson

10.0 Other Business

10.1 Eucharistic Ministers for 2020 to be licensed by Bishop Melissa Skelton

David Brear, Judy Brear, Eric Bozman, George Cadman, Anne Campbell, Sylvia Enga, Nina Giuliani, Nora Haaland, Sheryl Hunt, Annamarie Kersop, Philip Morris, Bernice Mulock

Shirley Marcino wished to be removed from list. Fr. Stephen thanked Shirley for her many years of service as a Eucharistic Minister. Fr. Stephen mentioned if anyone else wished to be a Eucharistic Minister to speak to him.

The list is submitted by Venerable Stephen Muir, Rector.

10.2 Unsung Hero Awards

St. Agnes' Parish Appreciations go this year to Natalie and Erika Kyle who are so helpful. Fr. Stephen is giving them each a cross that he acquired while in the Holy Land. He felt these would be more appropriate than a piece of paper. Unfortunately, none of the young people were in attendance, and they will receive their crosses at a different time.

11. Motion to Adjourn by Ken Lindsay at 12:26pm

Carried

Respectfully submitted,

Marilyn Watson
Vestry Clerk

**Corporation of the Parish of St. Agnes
Annual Meeting of the Trustees
February 23, 2020**

The meeting was called to order by Fr. Stephen at 12:29 pm, following the Annual Vestry Meeting.

Present

Rector: The Ven. Stephen Muir
Peoples' Warden: Jean Kyle
Treasurer: Sheryl Hunt
Secretary: Marilyn Watson

Regrets – Rector's Warden: Eric Bozman

1.0 Approval of Minutes

Fr. Stephen asked the Trustees to reflect on the Minutes of the Trustees' meeting of February 17, 2019.

It was **moved** by Jean Kyle and **seconded** by Sheryl Hunt to approve the minutes.

CARRIED

2.0 Business

Regarding the diocesan archives not showing a formal article of corporation for St. Agnes Anglican Church, Fr. Stephen has not check into this as yet, but George Cadman was confident there was a record somewhere. No other business was raised.

5.0 Motion to Adjourn by Jean Kyle, seconded by Sheryl Hunt at 12:30 pm.

CARRIED

Respectfully submitted,

Marilyn Watson
Secretary

Rector's Report to Vestry
February 21, 2021
Archdeacon Stephen Muir

Our last “normal” Sunday was on March 8; we had Eucharist services at 8 am and 10:15 am, the between services Bible study group met, and at 11:30 am we gathered in the hall for coffee time. Little did we know that would be the last normal Sunday of 2020.

In response to the spread of COVID-19, first Archbishop Melissa Skelton, and then the Provincial Health Officer Dr Bonnie Henry, determined it was unsafe to allow people to gather for church services. This rule was relaxed in the fall to allow for “socially distanced” worship until mid-November, but then we reverted to a full prohibition on in-person services. While this was disappointing for everyone, most people understand the importance of fighting the pandemic and are grateful British Columbia has fared well compared with many other jurisdictions as a result.

Since mid-March, we have had our Sunday 10:15 am service on Zoom with many of us, including me, acquiring new skills and expertise along the way. Now our Sunday Zoom service seems normal, because we have become accustomed to new ways of interacting and creating community.

We have had to set aside a lot of the important activities which bring with them so much energy and vitality. Here are some of the things we cancelled as a result of the pandemic:

- Sunday school
- Soup Sundays on the first Sunday of the month
- Coffee time at 11:30 on Sunday morning
- A Seniors' Moment Lunch on the first and third Fridays of the month
- Seasonal Family Nights
- Swing Dance Night on the last Friday of the month
- A proposed “House Concert” series with local musicians

Nevertheless, we persisted. Our live Zoom services are well attended and the recordings are viewed by a regular cohort. In fact, average attendance is better with Zoom! It also seems to be more accessible to families with kids. The Zoom format also makes it easy to incorporate videos into the service. We have been joined via video recordings by the Primate Linda Nicholls, Archbishop Melissa Skelton, and our new Bishop Coadjutor John Stephens.

Our lectionary Bible study group continues to meet, but now on Wednesday mornings. In the summer I offered a well-attended Zoom series on five Thursday evenings on “Christian Faith and Belief within the Anglican tradition.” I am offering a Wednesday evening Lenten Zoom course on “Learning How to Pray” beginning February 17, 2021.

Our spring book and flower sale became just a flower sale, with the successful delivery of Mother's Day hanging baskets. Our Christmas Fayre moved outside over two sunny Saturdays and it was well supported by the wider community.

Prior to the Provincial Health Order requiring churches to be closed, we hosted a well-received series on Medical Assistance in Dying (MAiD) over three Saturdays in January and February. This was in partnership with the other North Vancouver Anglican and Lutheran churches.

Last year City of North Vancouver Mayor Linda Buchanan was a speaker at A Seniors' Moment lunch. As a result of this connection, I was invited to participate in the "Mayor's Healthiest Small City Social Resiliency Collective" over the summer months. This involved several meetings over Zoom with other representatives of community agencies and resulted in several innovative community projects. One is called North Van Stories by the Museum of North Vancouver for which I was able to recruit a couple of St Agnes' members as participants.

2020 is also the year we elected our new bishop. On October 3 an electoral synod was held on-line and John Stephens, formerly the Rector of St John, Shaughnessy, was elected Bishop Coadjutor on the third ballot. He will become our diocesan bishop next Sunday, and Archbishop Melissa will retire after only 7 years as our bishop. She will be missed and we are grateful for her service. We are looking forward to working with Bishop John in the years ahead.

As Archdeacon of Capilano, I assisted St Hilda's in Sechelt with their transition between priest. My active role with them ended on January 1 when their new permanent priest began his duties. I am currently the (temporary) Priest-in-Charge of St Aiden & St Bartholomew in Gibsons. COVID-19 restrictions prevent me from visiting, so my work with those communities has been on Zoom and email. Fortunately, St Bart's has a deacon and a local volunteer priest who have been very helpful in keeping regular Sunday services going until we can find a more permanent replacement for their priest who went on sick leave mid-October and has now retired.

This year, pandemic safety protocols have made it difficult to be with the people we love. We have lost some dear friends, as shown on the list below. We have not been able to honour their memories with proper church memorial services, but have had small outdoor gatherings in our Memorial Garden and other places too.

I continue to be inspired by the resilience of our church through a difficult year. Thank you to everyone for helping us all get through this together. And thank God for the parish church of St Agnes!

Respectfully submitted,

Stephen +

The Venerable Stephen Muir
Rector, St Agnes' Anglican Church

In Memoriam

Margaret ‘Betty’ Elizabeth Sankey

14 March 1924 – 15 January 2020

Charlotte Anne Terry

17 January 1944 - 07 June 2020

Memorial at North Vancouver Cemetery on 27 June 2020

Sybil Thelma Moebes

22 June 1926 – 12 July 2020

Memorial and Interment of Ashes on 23 July 2020

Ava Angelita Clarke

18 September 1937 – 12 July 2020

Memorial at Presentation House Theatre on August 15, 2020

Catherine Kelly

4 February 1909 – 24 June 1997

Ashes interred 28 August 2020

Ida Roberta Gladys Calbeck

8 September 1927 – 8 September 2020

Memorial at Boal Chapel, North Vancouver on 18 September 2020

Sheryl Maureen Hunt

17 October 1946 – 4 November 2020

Memorial and Interment of Ashes on 21 November 2020

Deacon's Report to Vestry 2021

In addition to assisting with Sunday morning services at St. Agnes, from home or our trailer at Harrison, I have enjoyed the opportunity to participate in the following activities.

Church activities at St. Agnes and beyond:

- Complete mandatory Safe Church on-line training in January
- Attend January Clergy Day
- Complete three session MAID program sponsored by the Deanery
- Guest deacon and homilist at St. Thomas Church
- Attend Archbishops Zoom Clergy Update in March
- Provide and serve soup on Soup Sunday until pandemic restrictions
- Assist with coordination of Seniors Moment lunch twice a month until suspended
- Coordinate participation with Collingwood School and Senior lunch
- Attend regular parish meetings
- Assist with memorial services for parishioners
- Attend Diocesan Synod

Community Activities:

- Executive Director of Sharing Abundance Association providing meals on the North Shore
 - Pandemic necessitated a change to a take-out model
 - Waterfront Gala suspended but financial support goal was reached
 - Participate in Food Security and Emergency Preparedness community initiatives
- Chaplain of Branch 114 and Branch 44
 - Conduct memorial service for a Veteran
 - Conduct a wreath laying service for the City of North Vancouver prior to Remembrance Day
 - Conduct brief private service at Branch 114 on Remembrance Day
 - Member of Poppy Campaign committee
- Member of Branch 44 Executive Committee and Service Officer
- Second Vice President of National TVS/TVA
- Member of Dominion Command Membership Committee

The last nine months of 2020 continued to unfold in new and challenging ways as we adapted to changing Health Orders limiting our ability to worship, share food with our neighbours and serve our Veterans.

The untimely death of my dear friend and fellow Legion, Parish and Sharing Abundance Director and our treasurer Sheryl Hunt, was very difficulty on a personal and community level. I am grateful to Fr. Stephen for his support and meaningful service in the memorial garden that was shared across the country.

It is my great joy and privilege to serve as your Deacon.

Respectfully submitted,

Lizz Lindsay

Warden's Report 2020

This year the warden's report is a combined effort of the two wardens and Ken Lindsay, who has been a mentor to Eric Bozman, our present Rector's warden. Eric took over the position in February this year after Nina Giuliani stepped down, and he has been a willing and quick learner. Following last year's Vestry meeting we celebrated Shrove Tuesday on February 25th with our usual Pancake Supper and were very happy to have Bill and Victoria Alcock return from 'the Island' to assist the men of the Parish in the kitchen. That was our last event before the Covid-19 virus forced us all to do things differently and to think outside the box. It has been a learning curve for us all and we are so grateful for the many skills of our rector, who has been able to steer us through this year of coping in a virtual world.

Thanks to the wonders of zoom and webinars, we have been able to have regular Parish Council meetings and put together modified programs to keep us connected wherever possible. We started by dividing the Parish phone list into three sections and each of us telephoned our contacts to ask about their needs and to ensure that they were well. From there, those who had computers were able to access the news- letter and the weekly service via Zoom. Those who do not have computer availability receive service bulletins and newsletters, delivered to their homes, prior to Sunday and are able to join the service by telephone. Following the resignation of our music director Ben, we have been blessed with the lovely voices of the Muir Family, who enhance our worship every week.

Our spring event was different but successful when 120 hanging baskets were purchased from Burnaby Lakes Greenhouses and either picked up at the Church or delivered to the homes, of those who requested this service. We were unable to have a book sale this year but received many messages of thanks from happy customers who enjoyed their flowers in time for Mother's Day. Our Christmas Fayre was a two-day event and was held outside in the parking lot. Huge thanks to Liz Young, Judy Brear and Jan Lockmuller who supplied jams, baskets and knitted goods to sell on our stalls and also to those who helped on the two days. Orders for poinsettias, also from BLGH, were taken and again were either picked up or delivered, at a later date, and proceeds from a raffle amounting to \$650 were donated to Lions Gate Hospital Foundation. Christmas cards, which arrived at the Church, were delivered to homes by a team of volunteers including Jill Rauh and Sylvia Enga together with the wardens.

Our Order of the Diocese of New Westminster (ODNW) nominee this year was Shirley Marcino, who has been a dedicated, hard-working and much-loved member of St. Agnes for many years. Although the in- person ceremony could not happen, it was wonderful to see Shirley, via Zoom, receive her award in her beautiful garden, with her family by her side. Many congratulations Shirley!

Ken and Judy, as our delegates to Synod, along with Father Stephen, were involved in the election of our new Bishop. With the mandatory retirement of Archbishop Melissa Skelton, the Rt. Rev. John Stephens became our bishop coadjutor and will be invested as Bishop of the Diocese of New Westminster on February 28th. We wish them both 'Godspeed' in their new ventures.

Both Ken and Eric have overseen the maintenance of the Church building and fortunately they have not encountered any major problems. We have been blessed to be able to retain our two main rentals without too much of hiatus. The Day Care continues to use the downstairs space and the Dog Obedience classes have continued with all the health precautions in place. Unfortunately, we have not been able to welcome any refugees during this time, but the work goes on behind the scenes thanks to Shannon Muir, Satori Soden and the R.E.S.T. committee. Many parishioners have continued to make generous donations to this worthy cause during the pandemic, and we hope we will see some new faces in the not-too-distant future.

Sadly, we have had to say Goodbye to several of our Church Family. These have included Charlotte Terry, Thelma Moebes, Ava Clarke, Gladys Calbeck, Betty Sankey, Sheryl Hunt, and Barbara Hollick-Kenyon. They will be greatly missed.

The Wardens would like to say a well-earned 'Thank You' to Father Stephen, Laura O'Reilly, Members of the Parish Council and Parishioners for their support during this challenging time.

Respectfully submitted on behalf of Eric Bozman and Ken Lindsay by Jean Kyle.

Administrator's Report for 2020

As a result of the pandemic and the temporary closing of the building last spring, and without the in-person services to prepare for, my work hours were reduced from 4 to 2 days per week. I continue to process contributions, answer phone and email inquiries, and help with online service materials and helped organize the Mothers Day flower sale and very successful fall fair.

Recently, I have taken on some of the bookkeeping duties and am now up to 3 days per week. Michele Payne, a volunteer accountant at St. John's Anglican Church, has been a big help in bringing me up to speed on learning the bookkeeping program and doing the day-to-day entries. The reduction of hours turned out to work well for my family during the early part of the pandemic as my children were doing online learning.

We have been very fortunate to maintain two of our core renters, the Mum's Montessori daycare and the Puppy Perfect dog obedience classes. They have been able to operate almost full time, with reduced numbers, to adhere to Covid-19 protocols. Elections BC also used the hall in October for the Provincial Election. They rented the hall for 7 full days for the advanced polling and main election day.

Looking ahead, a school based in Vancouver, Pear Tree Education, has requested to rent the hall over the typically very quiet summer months of July and August. They intend to book 5 full days a week for 7 weeks.

Overall, the income received from rentals was reduced compared with last year, but with the unexpected windfall from the election and this coming summer's rentals, we anticipate the reduction to be much less. We continue to have inquiries about rentals of our space for when the health restrictions lift.

Thank you,
Respectfully submitted, Laura O'Reilly

Envelope Secretary's Report for 2020

For the first few months of 2020, Laura O'Reilly and Nina Giuliani oversaw the weekly and monthly gifts for the parish. Jean Kyle is now working with Laura to manage the monthly gifts. Thank you, Jean!

The annual pledges are such an important part of forming the budget for the year ahead. Given the uncertainty of this year, even more so. The pledges received for 2021 reflect a consistent support as in previous years. The following table shows that most people are choosing to contribute through PAD each year. This year in particular showed more people switching from paper envelopes to PAD.

An additional duty I have taken on since October is helping out with the bookkeeping for St. Agnes. This includes: invoice entries, writing cheques, entering deposits made into their appropriate funds as well as monthly correspondence/remittances with the Diocese. Michele Payne, the volunteer accountant at St. John's, has very generously agreed to give us a hand with reorganizing and updating our accounting system and guiding me in the day-to-day bookkeeping entries. Michele is a great resource for us, thank you Michele!

With the streamlining of our accounting system there has been a slight change in how funds are designated. Contributions directed toward internal areas of the church, such as the Building, Candles, Flowers, Altar Guild, Envelopes and Organist, will now be directed to the main Operating Fund. Any funds necessary for repairs or purchases for these areas will be covered through the main operating fund. This change was made to provide more transparency in how these funds are collected and accounted for.

Funds directed for outreach including Care & Share, Primate's World Relief and Development Fund, Sharing Abundance, Mission to Seafarers, National Aboriginal Bishop, etc will continue to be disbursed to those agencies in a timely fashion.

Thank you,

Respectfully submitted by Laura O'Reilly, Office Administrator and Jean Kyle, Envelope Secretary.

2018/2019/2020/2021 Pledges (Includes All Funds)

Credit Card PAD's (Monthly)	2018	2019	2020 Pledges	2021 Pledges
how many:	7	5	3	5
monthly average:	\$108	\$92	\$120	\$221
annual total:	\$9,060	\$5,520	\$4,320	\$13,260
Automatic Debit (Monthly)				
how many:	13	14	17	16
monthly average:	\$182	\$170	\$144	\$193
annual total:	\$28,440	\$28,620	\$29,406	\$36,966
Paper Envelopes (weekly or monthly)				
how many:	11	10	12	7
monthly average:	\$300	\$287	\$266	\$302
annual total:	\$39,640	\$34,420	\$38,260	\$25,380
Single Annual Gift				
how many:	2	3	5	4
amounts:	\$3,300	\$3,500	\$7,010	\$1,570

Total:	<u>\$80,440</u>	<u>\$72,060</u>	<u>\$78,996</u>	<u>\$77,176</u>
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St. Agnes' Altar Guild Report

Financial Report for the year ended
December 31st 2020

Cash on hand and in the bank at January 1 st 2020	235.02
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Receipts

Flowers	<u>680.16</u>
	915.18

Disbursements

Flowers	482.82	
Bank Charges	<u>18.12</u>	<u>500.94</u>
		414.24
Cash on hand and in the bank at December 31 st 2020		<u><u>414.24</u></u>

Prayer Circle Report 2020

Saint Agnes Prayer Circle continued in 2020 and has been officially in this form since 2005. Sadly, this year we lost two of our members, Barbara Hollick-Kenyon, who had been unwell for quite a long time and died on January 22, 2021, and Sheryl Hunt, who died on November 4, 2020, and who was a faithful member for many years. Prayer Circle members undertake to keep confidential names and concerns given to them.

Our Prayer Circle envisions a circle of prayer surrounding a person, family or need and, when requested, commit to praying daily for a month, or longer in the case of chronic or on going need. A prayer can also come in the form of Thanksgiving being offered for a healing of the body or of relationships, for healing, comfort, safe return from travels, etc.

The present members of the team are Judy Brear, Anne Campbell, Sylvia Enga, Jean Kyle, Ken Lindsay, Lizz Lindsay, Stephen Muir, Barbara O'Hagan and Jill Rauh. We welcome anyone else who would like to be a member of this group. Please give your prayer requests to Fr. Stephen or me and I will email to the team as soon as possible.

Respectfully submitted,

Anne Campbell

Regional Ecumenical Sponsorship Team (REST) Annual Report: 2020

REST has continued to work toward sponsoring refugees throughout the year. Members of the group have continued to provide support as needed to those people who were sponsored previously. In addition, Dave and Wilna Parry, at St. Clement's Anglican Church worked with the Canuck Family Education Centre and other friends to enable Canadian Memorial United Church in Vancouver to submit a refugee sponsorship application for an Afghani family. St. Clement's acted as the constituent group for sponsorship of Nasrullah. He joined his sister Fatemeh in 2019. They are hoping their remaining sister & family are able to join them soon and grateful for Canadian Memorial's support with the application.

Mousa arrived from Lebanon in November of 2019. He found a job as a dishwasher at Nook restaurant at the Shipyards. Then, the restaurant shut down due to Covid-19. Mousa found another job as a night shopper at Superstore in Vancouver. Once the restaurant re-opened, he re-started that job also. He now has two jobs and his own apartment. He supports himself and sends a little money to his family in Lebanon when he can. I am currently talking to some of you about possibly sponsoring Mousa's three oldest brothers. Once we have a settlement group organized, I will be searching for a church to act as Co-sponsor. Please let me know if your church might be able to do this.

New Sponsorships:

REST has applied for 4 more refugees to come to Canada with our help. Lidine, Chance and Julie are from the Democratic Republic of the Congo, and are co-sponsored with their family members in Surrey, who will the settlement work and assist with funds as they are able. We have also applied for Sarah, a young Iraqi woman who is now in Lebanon. Their applications are now in process and we hope for speedy processing, but realistically, we do not expect them to arrive for a couple of years. Please keep these people in your prayers. They live with dangers to their health and safety every day.

Fundraising:

A huge thank you to everyone who has responded to requests for funds to do these sponsorships and to provide for special appeals when we find that there is a great need for something. We have funds waiting in the REST account, ready to support the newcomers when they arrive.

Ongoing:

I do have a small file with Refugees seeking sponsors that are very special cases. If anyone hears of or would like to form a small group to sponsor one or more people, please let me know. The biggest cost of sponsorship is housing, so if there is a spare room that you know of where a person would be welcomed, the other costs are not huge.

Thank you for everything you continue to do to support these wonderful and deserving people to come join us in Canada.

Shannon Muir

Coordinator REST

**Nominations Committee Report
The Parish of St Agnes
Annual Vestry
February 21, 2021**

Rector's Warden

The Ven. Stephen Muir appoints Eric Bozman as Rector's Warden.

People's Warden

Jean Kyle is nominated and agrees to serve as People's Warden.

Parish Council

The following people have been nominated and agree to serve on Parish Council in 2021:

Delegate to Synod:	Judy Brear
Delegate to Synod:	Ken Lindsay
Alternate Delegate to Synod:	Eric Bozman
Alternate Delegate to Synod:	Jean Kyle
Alternate Delegate to Synod:	Philip Morris
Youth Delegate to Synod:	vacant
Member-at-large:	Nora Haaland
Member-at-large:	Gillian Rauh
Member-at-large:	Ann Mitchell
Member-at-large:	Nina Giuliani
Treasurer:	Will Kielstra
Secretary:	Marilyn Watson

Trustees

The 2021 Trustees of the Corporation of the Parish of St Agnes are the following:

Rector:	The Venerable Stephen Muir
Rector's Warden:	Eric Bozman
People's Warden:	Jean Kyle
Treasurer:	Will Kielstra
Recording Secretary:	Marilyn Watson

Eucharistic ministers to be licensed by Bishop John Stephens in 2021

Dave Brear	Judy Brear	Eric Bozman	George Cadman
Anne Campbell	Sylvia Enga	Nina Giuliani	Nora Haaland
Annamarie Kersop	Philip Morris	Bernice Mulock	

Parish of Saint Agnes

'Income Statement Jan 01, 2020 to Dec 31, 2020

'REVENUE

'Donations

'Regular Offertory	80902.21
'Open Offertory	344.65
'Designated Gifts	9135.02
'In Memorium Donations	1050
'Total Contribution Income	<u>91431.88</u>

'Onward Donations (non-parochial)

'Donations for Diocesan Affiliates	3092.13
'Donation for Other Charities	3416.48
'Donations to Support Refugees	17231.52
'Total Donations for Outreach	<u>23740.13</u>

'Fundraising

'Calendars & Other Sales	184
'Spring & Fall Events	3724.23
'Total Sales & Fundraising Income	<u>3908.23</u>

'Rental Income

'Montessori School	41000
'Hall Rentals	22022.5
'Total Rental Income	<u>63022.5</u>

'Other Revenue

'Grants	24792.19
'Archdeacon Support	3500
'Fund Transfer Income	7200
'Unrealized Gain/Loss on Investments	66168.8
'Total Other Revenue	<u>101660.99</u>

'TOTAL REVENUE	<u>283763.73</u>
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'EXPENSE**'General Operations**

'Gifts to Diocesan Affiliates	3092.13	
'Apportionment	19655.44	
'Gifts to Qualified Donees	<u>3416.48</u>	
'Total Diocesan & Charities Costs		26164.05
'Advertising & Promotion	86.3	
'Events & Seminars Costs	433	
'Sunday School & Nursery	251.45	
'Refugee Support & Outreach	<u>17231.52</u>	
'Total Education & Outreach Costs		18002.27
'Computer	2146.54	
'Copier	3388.98	
'Postage	51.05	
'Office Supplies	<u>1581.31</u>	
'Total Office Expenses		7167.88
'Worship Supplies	<u>510.76</u>	
'Total Worship & Sacraments Costs		<u>510.76</u>
'Total General Expenses		<u>51844.96</u>

'Ordained & Secular Staff

'Regular Clergy	116077.85	
'Deacon Lizz Benefits	<u>600</u>	
'Total Ministerial		116677.85
'Musicians - Regular	5595.72	
'Musicians - Relief	<u>750</u>	
'Total Musicians		6345.72
'Maintenance Staff	2309.5	
'Secular Staff - Other	<u>18667.67</u>	
'Total Other Staff Services		<u>20977.17</u>
'Total Compensation Costs		<u>144000.74</u>

'Other Expenses

'CTF Management Fees		1177.41
'Bank Charges		640.44
'Miscellaneous Costs		<u>529.44</u>
'Total Miscellaneous Expenses		<u>2347.29</u>

'Property Expenses		
'Business Fees & Licenses		356.25
'Insurance		6781.08
'Repairs & Maintenance	9426.09	
'Safety Equipment	1992	
'Security	362.25	
	<hr/>	
'Total Maintenance		11780.34
'Telephone, internet & website	3479.45	
'Hydro	3887.57	
'Natural Gas	3208.78	
'Water, Sewer, etc	1470.1	
	<hr/>	
'Total Utilities		12045.9
'Total Property Expenses		<u>30963.57</u>
'TOTAL EXPENSE		<u>229156.56</u>
'NET INCOME		<u>54607.17</u>

'Generated On: Feb 02, 2021

Parish of Saint Agnes

'Balance Sheet As at Dec 31, 2020

'ASSET

'Current Assets

'Petty Cash	100	
'Refugee Funds - Bank Account	22717.71	
'Bank of Nova Scotia - Current	4730.96	
'Total Cash		27548.67
'GST Receivable		380.06
'Total Current Assets		27928.73

'Capital Assets

'Furniture & Equipment		19692.03
'Hall & Office		947003.4
'Total Capital Assets		966695.43

'Long-Term Investments

'Consolidated Trust Fund 3340		86021.02
'Consolidated Rectory Trust 3341		463566.12
'Total Trust Fund Assets		549587.14

'TOTAL ASSET		1544211.3
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'LIABILITY

'Current Liabilities

'Accounts Payable		1539.71
'Due to Care & Share	94	
'Due to PWRDF	925	
'Due to Sharing Abundance	1552.5	
'Total Donations to Forward		2571.5
'Refugee Support Fund	22717.71	
'Total Community Outreach		22717.71
'Total Current Liabilities		26828.92

'Other Liabilities

'Key Deposits		270
'Damage Deposit - M.Aliakbarzed		500
'Total Other Liabilities		770

'Deferred Revenue Funds		
'Memorial Funds		24050.98
'Youth Ministry Fund		9320.46
'Building		4524.72
'Total Deferred Revenue Funds		<u>37896.16</u>
'TOTAL LIABILITY		<u>65495.08</u>
'EQUITY		
'Net Assets		
'Invested in Capital Assets	<u>966695.43</u>	
'Total Fixed Assets		966695.43
'Property Fund	63000	
'Capital Fund	<u>395325</u>	
'Total Restricted Funds		458325
'Unrestricted Funds		-911.38
'Current Earnings		54607.17
'TOTAL NET ASSETS		<u>1478716.22</u>
'TOTAL EQUITY		<u>1478716.22</u>
'LIABILITIES AND EQUITY		<u>1544211.3</u>

'Generated On: Feb 02, 2021

The Parish of St. Agnes Budget 2021

	2021 BUDGET	ACTUAL to Dec 31st 2020	BUDGET 2020
<u>Income</u>			
Regular & Open Offertory	80,000	81,247	77,000
Designated Gifts & Other Donations	6,000	10,185	11,500
Spring & Fall Events & Sales	5,000	3,908	6,600
Rents (Montessori and other groups)	70,000	63,023	82,000
Archdeacon Support from diocese	3,500	3,500	3,500
Fund Transfers from CTF	40,000	7,200	
Gant from Diocese		24,792	
Total Income:	204,500	\$193,855	\$180,600
<u>Expenses</u>			
Diocese Apportionment*	36,905	19,655	33,695
Education / Events / Promotion	250	771	250
Office Expenses	7,000	7,168	6,300
Worship Supply	250	511	1,500
Regular Clergy	118,400	116,678	117,535
Secular Staff & Musicians	30,240	27,323	40,525
Bank & Mgmt. Fees & Other	2,320	2,347	2,675
Insurance & Licenses	8,148	7,137	6,800
Repairs & Maintenance	11,769	11,780	10,575
Utilities	12,792	12,046	13,545
Total Expenses:	228,074	\$205,416	\$233,400
OPERATING BALANCE:	-\$23,574	-\$11,562	-\$52,800

* likely to be partially offset with a grant or relief