

St. David

ANGLICAN LUTHERAN



CHURCH

JOURNEYING TOGETHER

ANNUAL GENERAL MEETING
FEBRUARY 21, 2021
REPORTING FOR 2020

WORSHIP FOR A CONGREGATIONAL ANNUAL MEETING

Faithful, hopeful, loving

OPENING OF A MEETING

Prayer

Gracious God, we ask for your presence with us as we gather to meet, whether in person or virtually. This last year has been challenging. Help us still to celebrate the ministry we have done together in the past year. Give us vision and hope as we plan for our shared future. Give us courage to follow you in all we do. In Jesus' name we pray. Amen.

Reading – 1 Corinthians 13: 4-7, 13

Litany

Leader As we gather to meet,
All Be with us, God.

Leader We praise you for your faithfulness.
All Be our wisdom and counsel – guide our decision-making.

Leader We put our trust in your hopefulness.
All Give us courage to envision your future for us.

Leader We thank you for your steadfast love.
All Help us to be loving with each other, and with all we meet

Leader As we gather to meet
All Be with us, God. May all that we do and say today be pleasing in your sight. Amen.

CLOSING OF A MEETING

Litany

Leader Faithful God, we thank you for seeing us safely through another year,
All We trust in your faithfulness to be with us this coming year.

Leader Hopeful God, you continue to show us the vision of a future of justice, peace and mercy.

ALL Empower us with your hope, and lead us into your ways of righteousness.

Leader Loving God, we give you thanks for your presence with us this day.
All Fill us with your love, so that we may embody your love in all we do this year.

Leader In your holy name we pray
All Amen

Leader Go in peace. Faithful, hopeful, and loving
All Thanks be to God.



Devotions by ELCIC National Bishop Susan Johnson
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**ST. DAVID ANGLICAN LUTHERAN CHURCH
ANNUAL GENERAL MEETING
FEBRUARY 21, 2021 – 10:30 AM**

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**ST. DAVID ANGLICAN LUTHERAN CHURCH
ANNUAL GENERAL MEETING
FEBRUARY 21, 2021**

AGENDA

1. Incumbent to take chair and lead Opening Worship
2. Declaration to be read and acknowledged by all present
3. Motion to appoint Judy McKay as Vestry Clerk
4. Bishop Asbil's Pastoral Letter – to be read and/or circulated
5. Minutes of the 2020 Annual General Meeting
 - a. Motion to Adopt Minutes
 - b. Discussion & Clarification of Reconciling in Christ Motion on pg 2 of 2020 Minutes
6. Incumbent's Report for 2020
 - a. Motion to receive
7. Church Records for 2020
 - a. Motion to receive
8. Council Chair Report for 2020
 - a. Motion to Receive
9. Finance Committee Report
 - a. Motion to Receive
10. Financial Report for 2020
 - a. Motion to Receive
11. Budget for 2021
 - a. Motion to Approve
12. Appointments and Elections
 - a. Motion to Elect/Approve
13. Motion to Vestry
 - a. Revision to Council Bylaw
 - i. Motion to Approve
14. Motion to Vestry
 - a. Social Justice
 - i. Motion to Approve
15. Renewal Team Report
 - a. Motion to Receive
16. Presentation of all other Reports
 - a. Comments/Discussion
 - b. Motion to Receive all Reports
17. New Business
 - a. Recommendation by Executive/Council on Fixing the Roof
 - b. Any Other New Business
18. Adjournment and Closing Worship

**DECLARATION – ST. DAVID ANNUAL GENERAL MEETING
FEBRUARY 21, 2021**

Due to COVID restrictions on gatherings, the persons named below attended either in-person, via zoom, or via zoom phone network with attendance being recorded by the chair, and verified by the vestry clerk. This declaration was read and affirmed by all.

TO BE READ BY INCUMBENT AND ACKNOWLEDGED BY ALL IN ATTENDANCE

"I solemnly declare that I have been a member of the Anglican Church of Canada and of this congregation for at least three (3) months, that I have attended regularly scheduled services of worship with this congregation at least three (3) times in the past year, that I am of the full age of sixteen (16) years and that I have not voted as a member of any other vestry during the previous three (3) months, nor do I intend to vote in any other vestry during the ensuing year".

APPOINTMENT OF VESTRY CLERK

Moved by Richard Bates, and seconded by Catherine King that Judy McKay be appointed Vestry Clerk for the Annual General Meeting dated February 21, 2021.

Rick Bates

Catherine King

All in Favour: _____

Carried: _____

MOTION TO MOVE ITEM 15 TO ACCOMMODATE OUR GUEST

Moved by Rick Bates and seconded by Catherine King that item 15, Renewal Team Report, be moved to a position in our agenda in order to accommodate our guest David Krause from the Congregational Development office at the Toronto Diocese so that he does not have to sit through the entire meeting. When David arrives via zoom, the report currently in discussion will be completed first, followed by the Renewal Team Report, after which the meeting will resume where it left off.

Rick Bates

Catherine King

All in Favour: _____

Carried: _____

NOTES PAGE – Make your notes here

MINUTES – ANNUAL GENERAL MEETING – FEB 2, 2020

Opening Prayer – led by Pastor Lori, a reading from Acts.

Incumbent to take chair – 11:24 a.m.

Appointment of Vestry Clerk – Council appointed Judy McKay.

Pastor Lori reads letters from our Bishops – sent by email to everyone.

Did not receive a letter from Bishop Asbil but will send out if we receive.

Adoption of minutes from the Annual General Meeting of 2019:

Minutes were reviewed and discussed. Motion to adopt minutes of 2019 made by Nancy Bates and seconded by Louisa Jensen. Minutes passed, all in favour. **Carried.**

Incumbent's report to the AGM reviewed:

Rick Bates opened the floor for questions or comments regarding the report. Moved to accept the report by Sandy Donald and seconded by Catherine King. All in favour. **Carried.**

Church Records for 2019:

Church records are different for Anglican and Lutheran. Pastor Lori recognized some of the newest members. Motion to receive church records by Ed Evans and seconded by Cathy O'Connor. All in favour. **Carried.**

Council Chair's Report:

Motion to receive report by Rob Beadle and seconded by Shirley Johnson. All in favour. **Carried.**

Council's Letter:

Council received lots of questions in last three or four weeks. Motion to accept letter by Tammy Hutchinson and seconded by Barry McKelvey. All in favour. **Carried.**

Presentation of Finances – Led by Rick Bates:

Rick shares the finances of 2019 and the bigger picture of 2020 with the congregation and then opens the floor for questions and discussion.

- Utility bills discussed.
- Loss of \$11,000 this year without any capital included.
- Bottom of pg 9 gives list of contributors. – if people are able to donate more and move up on the chart it would make a huge difference.
- Nancy Hannah asks what happens when diocese sees the budget. – most are fixed costs.
- Patsy Brown feels the diocese will ask us to revise budget.
- Rob Beadle suggests diocese gives us rectory money to fix roof. We only get interest off the money. Shown on pg 9, line 1950.
- Patsy Brown asks can we put out letter or go on CTV about projects we are doing. This is being reviewed by our renewal team. Ethan is working on promotional video for us.
- Rob Walton says counseling program CAMH offers no programs. Would we be able to get funding from government for the mental health program we provide? Get word out to health facilities that this would be an option.

- Barry McKelvey says he gave information to Council regarding a grant from United Way and Pastor Lori said we are looking into this grant.

Motion to adopt budget by Anita Duffy, seconded by Tammy Hutchinson. All in favour. **Carried.**

Motion to Vestry – Keith Creasor Fund:

Motion that the Keith Creasor Fund be discontinued and that all remaining money in the account be transferred to the Church's General Fund. Moved by Sandy Donald and seconded by Rob Beadle. All in favour. **Carried.**

Motions to Vestry - Taking action on climate change:

Motion to defer to Council made by Catherine King and seconded by Brent Mayhew. All in favour. **Carried.**

Reconciling in Christ motion (attached) :

There was considerable discussion regarding the use of a visual sign or flying the Pride flag to communicate to the neighbourhood that we are an inviting congregation. Several people present expressed their feelings on the subject and after the meaning of our new logo and street sign was explained, the following motion was presented:

Motion to accept the Reconciling in Christ welcoming statement (see attached), seek our RIC designation and fly the Pride flag during Pride month and on special occasions, such as a wedding made by Catherine King and seconded by Rob Walton. All in favour. **Carried.**

Appointments and Elections of Officers and Delegates:

Lori Pilatzke, Pastor, will not serve as a voting member on Church Council for the term.

Confirmation of Current Council Members:

Vickie Taylor	5 th year
Shirley Johnson	5 th year
Rob Beadle	5 th year
Rick Bates	3 rd year
Ed Evans	5 th year
Ethan Hannah	2 nd year – Youth Member

Barry McKelvey has resigned from council due to health issues.

Bank Signing Authorities – remain the same.

Auditors:

Moved by Shirley Johnson and seconded by Anita Duffy that we appoint Sawatsky Professional Corporation, Devon Earle, CPS, CA as St. David Church auditors for the year 2020. All in favour. **Carried.**

Other appointments Include:

Honorary Assistant Rev. Diane Fryer.

Anglican Synod Appointment:

Moved by Cathy O'Connor and seconded by Ed Evans that we appoint Catherine King to attend the Anglican Synod and if she cannot attend then Shirley Gilles will be the back-up. All in favour. **Carried.**

Lutheran Synod Appointment:

Moved by Nancy Bates and seconded by Rob Beadle that we appoint Anita Duffy to attend the Lutheran Synod if there is one this year. All in favour. **Carried.**

Huronian Deanery Rep: – Louisa Jensen will stand.

Moved by Ed Evans and seconded by Shirley Johnson that we keep Louisa Jensen on as the Huronia Deanery Rep. All in favour. **Carried.**

Council Appointments:

Council Secretary	Judy McKay
Envelope Secretary	Judy McKay
Music Director/Organist	Brent Mayhew
Sexton	Rick Bates
Treasurer	Sheila Hamilton
Vestry Clerk	Judy McKay

Reports to Vestry:

Congregation has received all reports to Vestry/Annual Meeting. Motion to accept all reports as written moved by Barry McKelvey and seconded by Dorothy Hyndman. All in favour. **Carried.**

New Business: nil**Adjournment of the Meeting:**

Motion to adjourn made by Rob Beadle and seconded by Robyn Hause. All in favour. **Carried.**

Pastor Lori offers her thanks to all in the congregation for coming, for their participation in this meeting and their support for Council.

Closing prayer.

Meeting adjourned at 12:55p.m.

ANNUAL REPORT for 2020

And now faith, hope, and love abide, these three;
and the greatest of these is love.
1 Cor. 13.13

I begin this year's report with a quote from last year's report!

"2020 is going to bring brand new challenges
and push us out of our comfort zones."

Little did I know just how 2020 would bring along a global pandemic. And I doubt anyone could argue, we've all been pushed out of our comfort zones. While Covid 19 was NOT what I meant by 'brand new challenges', it became THE challenge.

On Saturday March 14, 2020, the province of Ontario went into lockdown and how we'd always done church, was no longer an option. A worship team of myself, Brent Mayhew, soloist Nancy Hannah and camera operator, editor, and all things tech, Ethan Hannah switched to taping our services and St David's YouTube channel was born! This technology opens up a new realm for various forms of worship to be uploaded and shared beyond the walls of our building.

As services continued during 'lock down', in person worship was halted. St David's Executive, Rick Bates and Vickie Taylor and I, met routinely to develop and implement a phone tree, to review communications from offices of the Toronto Diocese and the Eastern Synod, and plan for building to be set up to honour Covid Safety requirements. A Safety Team was developed to implement all requirements for returning to in person worship in September.

In the fall of 2019, a Renewal Team was formed, Nancy Hannah, Tammy (Dale) Hutchison, Shirley Johnson, Patsy Brown, Catherine King, Civi Jacobsen, Cathy O'Connor and myself began the work of reviewing St David's building, it's finances, it's ministries, it's mission. David Krause from the Congregational Development office at the Toronto Diocese led us through the Missional Asset Plan which the Renewal Team has presented to council and will now present to you. This work has taken the Renewal Team a year to complete and I encourage you to read their report. It ends with recommendations which we will discuss at our AGM/Vestry.

During lock down, St David stopped serving Sunday Breakfast and supplies set to expire were donated to Lighthouse. Our Outreach committee continued to meet via zoom and a team was appointed to make lunches for the Lighthouse. Their volunteers were burning out and we were able to step up to assist. Harmony Centre counsellors went to phone sessions and were able to meet outside during the summer. When restrictions lifted, Harmony Centre resumed in person one to ones. Counsellor Susan Mather completed her clinic hours in August, and Karen Cooper continues to run Harmony Centre, keeping us all mentally healthy.

Seeking to find ways for us to continue connecting, I began Wednesday Devo's via Zoom. Each week, anywhere from 6-10 folks show up via Zoom to check in, to pray together and do a devotion from Eternity for Today. These weekly check-ins have been a saving grace during these times of isolation, bolstering our mental and holy spirits!

In keeping with our obligations to the Diocese, we were able to offer a Sexual Misconduct Policy Training (SMPT) session this past fall. While this program is mandatory for all volunteers, I always invite new folks to participate in the training too. Because we are a multi generational, with varied disabilities and vulnerabilities, gathering community ... it is important for everyone to know how they can expect to be treated, and how they are expected to behave. These sessions allow us 'face to face' via zoom time, and are always informative.

Knowing we are all isolating away from loved ones and our usual routines, I thought offering an opportunity to delve into God's word might be a gift. In September, I began the Bible Book Club at the invitation of ELCIC National Bishop, Susan Johnson. Bishop Susan introduced "Living Our Faith", as a way to deepen our knowledge of the bible in a fun and engaging way. Each month I've included information for the Book of the Month and I've been offering a hybrid gathering of in-person (honouring Covid restrictions) and Zoom. While it's been challenging to connect during Covid, our times together are informative and fun.

By the time July came around, I was exhausted. The previous months consisted of hours on Zoom, a plethora of emails, learning new routines and technology, honouring restrictions everywhere while still attempting to offer pastoral care to my people, our neighbourhood, our community. In addition to my work - I began experiencing worsening pain in my left hip. This past fall, I met with a surgeon and I'm on the priority list for a hip replacement. This will be a blessing indeed!

While the Global Covid 19 Pandemic of 2020 will go down in history as one of the worst years ever ... God's call upon us ~ God's faithful people ~ remains clear. Our neighbourhood needs us, and we need them. So we will "listen and learn", we will continue to "love and serve", we will continue to "build relationships and trust" so that we may "invite others to faith and discipleship". We the community of St David Anglican Lutheran Church exist to "journey together" with all of God's people.

In peace and servanthood,

Pastor Lori+
Rev Lori Pilatzke

ST. DAVID ANGLICAN LUTHERAN CHURCH RECORDS for 2020

Baptisms - None

Confirmations - None

Weddings - None

Funerals

Heidelinde Hoyer	Feb 23.2020
Everard Galbraith	Mar 06.2020
Bertha Eileen Maddeau	Mar 14.2020
Shirley Eileen Cook	Apr 04.2020
Audrey Sarah Elizabeth Skinner	Jun 10.2020
Barrie Francis McKelvey	July 13.2020
Michele Denault	Aug 18.2020
John Wayne Bruce Reed	Sep 03.2020
Mary Agnes Galbraith	Sep 22.2020
Nancy Lucille Whittaker	Dec 04.2020

COUNCIL CHAIR REPORT for 2020

Council's year commenced on Feb. 12/20, 10 days after Vestry and I had the privilege of being elected Chair to represent you and St. David Church. What a year it was to be. We had just appointed a Renewal Team to look at where we had been, where we were going and how we were to get there. It was a good news story to inspire us and this dedicated group would work hard throughout the year to bring recommendations to the next Vestry. At this point, I want to thank the members of the Team for getting the job done by bringing forward several enlightening facts and recommendations and I look forward to the upcoming discussions at Vestry.

At the same Feb. 12/20 meeting, the new Council was given its usual major stress related problem of not having enough funds to operate. For the first time since I have been at the church (20 years) and maybe the first time in St. David history, Vestry had approved a deficit budget. How does one find an additional \$15k to balance the books and then find an additional \$40 to \$50k to replace a badly needed roof? Council was given the challenge.

Then WHAM, BAM - close the church, close the kitchen, shutdown the breakfast program, close Harmony Centre, cancel Vacation Bible School, meet virtually (what?), use zoom (what's that?), wear a face mask (why?), social distance (what's social about it?). All these new rules. All this new way of doing things. The world went upside down. Before the Council could even get going in 2020, we were shut down.

We had staff salaries to pay. We had no rent coming in. We had no way to raise required funds. And on top of all of this, someone crashed into our building causing \$14,000 of damage and left the scene.

When things get bleak, you pray a little harder. You look at the good things in life like a church family and how strong we can be when we pull together. You start out with the little things: a weekly delivered bulletin, a taped video service from a vacant apartment (thank you to Pastor Lori, Brent and Ethan), some bricks and gyproc mud to repair the damage to the building, and some incredible people to make masks to hang on the warming cross. And that grows to receiving Jubilee money from the Diocese to cover our Pastor's salary, an email from Montessori that they are opening in the fall and the realization that parishioners are giving more to cover our needs. Then the best news from the Bishop that we can reopen in mid September, although limited, if we agree to do all 60 items on a 7 page sign-off document.

We quickly formed a reopening committee and took on the task of doing all 60 things. At this point, I want to say a well deserved thank you to Vickie Taylor who took on the task of training everyone in PPE, hand washing, social distancing and basically keeping us all safe.

We erected our new front lawn sign, reopened for services, got Harmony Centre up and running, brought the quilters back, opened the kitchen to make sandwiches for those in need, kept the warming cross filled with masks (thanks to Outreach), met our financial obligations and are close to raising most of the money to replace the roof.

This upside down world has worked out pretty well for St. David thanks to everyone's prayers and help.

We have however, some major decisions to make on the topic of renewal. Important decisions that must be made in these turbulent times when we are limited in the number who can meet face to face. Goals to be established, objectives and milestones to be set and action plans to be determined for each step. We need more people on Council to shoulder this work going forward.

Lastly, in addition to those mentioned above, I need to thank the current Council members, our Pastor, treasurer and Council secretary for all their dedicated work throughout 2020 to keep the church going in these non-normal times. I need to thank our Church secretary, the drivers and newsletter coordinator for preparing, delivering and emailing the weekly service bulletins and newsletters. I need to thank the Outreach members, mask makers, sandwich makers, property guys, screeners, greeters and after service cleaners for going the extra mile to serve. It takes a lot of individual effort to keep things running. And I want to thank two people who I look at as cornerstones of this church, Vickie Taylor and Sheila Hamilton without whom St. David could not operate. Thank you to all who support the church in attending, giving, volunteering and just being a part of a great community.

Respectfully submitted,
Richard Bates, CET, BAS, BCom

FINANCE COMMITTEE'S REPORT for 2020

For all of us, 2020 was a strange year. For your Treasurer, that meant learning a lot of new things about government subsidies and programs. Both the Diocese and the Synod were very helpful in providing guidance during the year. The Diocese issued weekly Q&A memos during the first wave of the pandemic, hosted a Zoom meeting with members of their Finance Department, and provided step-by-step instructions on how to apply for the various programs. The ELCIC Treasurers issued regular letters to congregational treasurers, and the Eastern Synod hosted two Zoom Town Halls to describe the programs in detail and answer questions. Both groups were also very supportive in answering numerous questions on a timely basis.

As required by the Diocese, our finances will be audited by a Certified Professional Accountant. There may be some changes to our numbers based on the audit, and we are unsure if their report will be ready in time for Vestry. The following represents St. David's position as of December 31, 2020, to the best of my knowledge.

Enclosed with this overview are three reports:

1. Report on Investments

St. David currently has four investments. Three of these are considered "Current Assets" as they can be cashed at any time, and carry no restrictions. These are the Desjardins Investment, the Keith Creasor Estate and the Memorial Fund. In years past, Council decided to restrict the Keith Creasor and Memorial Funds. As the donors did not donate the funds with restrictions, these are "internally restricted" funds and can become unrestricted through a proper process. A motion was passed at Vestry 2020 to unrestrict the Keith Creasor Fund. Both of these funds are currently invested in Guaranteed Investment Certificates (GIC's).

St. David also has an investment in the Rectory Fund, which came about years ago when the former rectory was sold. This investment is managed by the Diocese, and St. David receives quarterly interest income on the investment. This fund is restricted by the Diocese and is to be used only to generate interest used to partially offset the cost of the housing allowance which is paid by St. David to the clergy.

2. Report on Changes in Cash Position

This report shows the breakdown of cash in our bank account by its designated use. "Unrestricted Funds" reflects what we receive and spend to cover most of our expenses. We also have "Designated Funds" for which the donor has specifically donated money to be used for the designated purposes.

The "Receipts" column on this report shows all funds received which includes donations, rental income, grants from the Toronto Diocese and Eastern Synod, HST rebates, and CEWS (Federal Wage Subsidy).

Due to the unusual nature of 2020, we did not spend much of our grant money. As a result, we have not applied for any grants for 2021.

Operating Fund: 2020 Actuals and 2021 Budget

When we presented the Budget for 2020, we anticipated that we would have a loss of almost \$16,000 for the year. We couldn't realistically envision how we would be able to pay all of our bills without some assistance. We actually ended the year with a positive balance of just under \$20,000! There were several factors that contributed to this result:

- A three month "Jubilee" from the Diocese whereby we were not required to pay our bills of roughly \$8,000 per month
- Generous donations from our community, including a sizeable bequest
- Reduced spending due to the building being closed
- Federal wage subsidies (CEWS)

It's very hard to predict what will happen in 2021, but we do know that we will still be dealing with the pandemic for much of the year, and that means that our in-person worship will likely not return to what it was in 2019 for at least part of the year. We do believe, however, that our community will continue to financially support St. David's important ministries, and are therefore presenting a balanced budget.

Items to note in the proposed budget:

- Rental Income (line 4400) assumes that Keystone Montessori renews their contract past July 31.
- The Anglican Allotment (line 6015) and Eastern Synod Benevolence (line 6025) are determined by a formula from the Diocese. Any additional funds donated will be sent to the appropriate church body.
- Fees have been set for the Eastern Synod Assembly and we qualify to send both a lay and clergy delegate.
- Fees have not been set for the Diocese Synod, so we have estimated that they will be similar to other years.
- Administrative, Facilities and Worship expenses have been estimated conservatively.
- The proposed budget includes a paid secretary position (line 6305).
- The proposed budget does NOT include expenses for a building audit (which may be required by the Diocese), nor for replacement of the roof and eaves troughs – an estimated cost of \$50,000 and deemed by the Property Committee to be necessary.

The breadth and depth of ministries at St. David are amazing! The people of St. David truly do embrace what Jesus said in Matthew 22: "You shall love the Lord your God with all your heart, and with all your soul, and with all your mind" ... 'You shall love your neighbour as yourself.'"

I would like to thank Judy McKay for her work as Financial Secretary (keeping track of donations and issuing tax receipts), and both Judy and Rick Bates for their support and handling of details while I was out of the country in the winter.

Respectfully submitted, Sheila Hamilton, Treasurer

St. David Anglican-Lutheran Church Envelope Report for 2020

The following is an average of the weekly donations to St. David,
received through offering plate, e-transfer, mail and PAR.

Average \$ Amount	# Contributors
\$0.00 to \$10.00	23
\$10.01 to \$20.00	4
\$20.01 to \$30.00	4
\$30.01 to \$40.00	7
\$40.01 to \$50.00	2
\$50.01 to \$60.00	2
\$60.01 to \$70.00	3
\$70.00 and above	8

Respectfully submitted by Judy McKay, Envelope Secretary

St. David Anglican-Lutheran Church 2020 Financial Performance and 2021 Draft Budget

	2020 Actual	2020 Budget	2021 Budget
Income			
4000 · Operating Income			
4100 · Offerings			
4110 · Envelopes	96,074	89,900.00	94,000
4120 · Open Offerings	622	2,000.00	600
4150 · Special Collections - Operating	120	1,500.00	150
Total 4100 · Offerings	96,816	93,400.00	94,750
4200 · Fundraising Income	3,158	6,000.00	1,200
4300 · Other Operating Income			
4315 · Diocese Grant	27,578	2,800.00	-
4325 · Government Assistance -- CEWS	4,882		
4330 · Other Support	15,023	10,000.00	8,700
Total 4300 · Other Operating Income	47,483	12,800.00	8,700
4400 · Rental Income	22,868	30,250.00	30,815
4500 · Investment Income	7,064	7,000.00	8,000
Total 4000 · Operating Income	177,389.00	149,450.00	143,465.00

	2020 Actual	2020 Budget	2021 Budget
Expense			
6000 · Wider Church			
6010 · Wider Church Support			
6015 · Anglican Allotment	3,398	3,400.00	3,610
6025 · Eastern Synod Benevolence	2,287	2,265.00	2,410
Total 6010 · Wider Church Support	5,685	5,665.00	6,020
6050 · Wider Church Participation			
6055 · Diocese Synod	-	450.00	450
6060 · Eastern Synod Assembly	-	0.00	600
Total 6050 · Wider Church Participation	-	450.00	1,050
Total 6000 · Wider Church	5,685	6,115.00	7,070
6300 · Administrative Expenses			
6310 · Office Supplies	1,846	1,100.00	1,800
6330 · Telephone Expenses	1,026	1,100.00	1,100
6350 · Internet, Software & Technology	1,183	1,750.00	1,500
6380 · Financial Fees	7,009	7,380.00	6,600
6390 · Miscellaneous Administrative	140	0.00	-
Total 6300 · Administrative Expenses	11,204	11,330.00	11,000
6400 · Facilities			
6410 · Facilities Utilities			
6415 · Hydro	3,356	3,900.00	3,450
6420 · Water/Sewer	962	1,400.00	1,200
6425 · Gas	578	1,800.00	1,200
Total 6410 · Facilities Utilities	4,896	7,100.00	5,850
6440 · Insurance	4,549	4,000.00	5,000
6450 · Building Repairs & Maintenance	7,633	7,500.00	7,000
Total 6400 · Facilities	12,182	18,600.00	12,000
6600 · Worship Program			
6605 · Worship Supplies	204	800.00	500
6610 · Worship Book/Licenses	291	400.00	500
6620 · Supply Clergy	217	600.00	250
Total 6600 · Worship Program	712	1,800.00	1,250
6650 · Outreach			
6651 · Neighbourhood Outreach	-	200.00	200
6656 · Priest Discretionary	-	200.00	200
Total 6650 · Outreach	-	400.00	400
Salaries			
Salaries and Benefits	122,544	126,750.00	111,710
Total Expense	152,327.00	164,995.00	143,430.00
Net Income	25,062.00	-15,545.00	35.00

St. David Anglican-Lutheran Church
Change in Cash Position by Account As of 31 December 2020

	Opening Balance	Receipts	Disbursements	Closing Balance	\$ Change	% Change
Cash -- Unrestricted Funds	16,938.42	180,827.18	159,680.41	38,085.19	21,146.77	124.85%
Designated Funds						
Outreach	5,276.03	14,638.37	9,287.83	10,626.57	5,350.54	101.41%
Family & Youth Ministry	17,910.18	3,238.38	3,431.85	17,716.71	-193.47	-1.08%
Flowers	24.74	0.00	0.00	24.74	0.00	0.0%
Building Fund	9,939.61	1,285.00	0.00	11,224.61	1,285.00	12.93%
Legacy Fund	1,400.00	550.00	0.00	1,950.00	550.00	39.29%
Total Designated Funds	34,550.56	19,711.75	12,719.68	41,542.63	6,992.07	20.24%
Total 1100 - Cash in Bank Account	51,488.98	200,538.93	172,400.09	79,627.82	28,138.84	54.65%

St. David Anglican-Lutheran Church
Balance of Investments As of 31 December 2020

	31 Dec 20	31 Dec 19	31 Dec 18
Other Current Assets			
1182 - Desjardins Investment	4,595.91	4,595.91	4,429.65
1185 - Restricted Investments			
1188 - Keith Creasor Estate*	5,486.64	5,429.74	5,367.83
1190 - Memorial Fund	2,959.85	2,929.16	2,895.76
1192 - Secretary Fund	-	0.00	18,241.05
Total 1185 - Restricted Investments	8,446.49	8,358.90	26,504.64
1200 - Our Faith Our Hope Receivable	-	0.00	5,116.33
Total Other Current Assets	13,042.40	12,954.81	36,050.62
Other Assets			
1900 - Other Assets			
1950 - Rectory Fund**	162,933.54	163,864.93	157,096.59
Total - Other Current and Long-term Assets	175,975.94	176,819.74	193,147.21

* 1188 Keith Creasor Estate was unrestricted by a motion at 2020 Vestry, but is still invested in a GIC

** 1950 Rectory Fund -- As of date of printing, we have not received information on the value at December 31, 2020.

This represents the value at September 30, 2020.

APPOINTMENTS AND ELECTIONS for the year 2021

Guidelines for Council Members

Council members are elected, and may serve up to 2 terms (3 years each) after which a member must take off a minimum of one (1) year prior to returning to Council. All returning Council Members must be confirmed each year by Vestry in order to serve. Church council will elect from themselves, a Chair, Vice Chair and Council Secretary at the first regular council meeting following vestry.

1. Incumbent Declaration

I, Lori Pilatzke, Pastor, will/will not serve as a voting member on Church Council for the term.

2. Confirmation of Current Council Members

A motion to confirm the following members to return to council is required.

Vickie Taylor	6 th year – Last Year, 2 nd term
Shirley Johnson	6 th year – Last Year, 2 nd term
Rob Beadle	6 th year – Last Year, 2 nd term
Rick Bates	4 th year
Ed Evans	6 th year – Last Year, 2 nd term
Ethan Hannah	3 rd year – Youth Member

3. Nominations and Elections of New Council Members

A motion is required to elect the following new members to Council for 2021.

<u>Rick Bates – 2nd term, year 4</u>	<u>Patsy Brown – 1st term, year 1</u>
<u>Nancy Hannah – 1st term, year 1</u>	_____
_____	_____

4. Bank Signing Authority

Vestry appoints the following people to have bank signing authority for the church:
Rick Bates; Vickie Taylor; Sheila Hamilton; Patsy Brown; Catherine King

5. Auditors

Vestry appoints Sawatsky Professional Corporation, Devon Earle, CPA, CA as St. David Church auditors for the year 2021.

6. Other Appointments

Honourary Assistant	Rev. Diane Fryer
Anglican Synod	_____
Lutheran Synod	_____
Huronian Deanery Rep	

7. Council Appointments

Church Council in conjunction with the Incumbent has appointed the following persons to these positions:

Council Secretary	Judy McKay
Envelope Secretary	Judy McKay
Music Director/Organist	Brent Mayhew
Sexton	Rick Bates
Treasurer	Sheila Hamilton
Vestry Clerk	

MOTION TO VESTRY – BYLAW # 02/2021 – VIRTUAL COUNCIL

A bylaw to amend the council bylaws to provide for virtual council meetings during a declared emergency.

Whereas St. David Anglican Lutheran Church (St. David ALC) adopted a Bylaw, Bylaw 01/2019 on February 24, 2019 to establish the composition and procedures of Church council.

And Whereas the Vestry of St. David ALC desires to amend the Council Bylaw to allow Council to meet virtually in the event of an emergency is declared by the Province or City that would prohibit a face to face Council meeting.

Now Therefore, the Vestry of St. David ALC agrees to allow virtual meetings during a declared emergency.

1. Amendment

That Section 8 iii) of Bylaw 01/2019 is hereby amended by adding the following paragraph:

- a) In the event a state of emergency is declared in the Province of Ontario or City of Orillia that will prohibit or effect in some manner the holding of a scheduled in person Council meeting, the Chair, with the approval of the Incumbent, may hold the meeting virtually, provided proper notice of the meeting is given to the Members of Council.

This bylaw shall come into force and effect upon the passage by a majority of congregational members attending the Annual General Meeting of St. David ALC.

Dated this ____ day of February, 2021

Incumbent
Pastor Lori Pilatzke

Vestry Clerk
Judy McKay

COMMITTING OURSELVES TO ANTI-RACISM

Background - The vision of God's Kingdom is one where all races, tribes and nations are welcomed and made one in Christ Jesus (Galatians 3:28), where barriers are broken down and all are full citizens of the household of God (Ephesians 2:17-21) and where all are invited to contribute the gifts and glory of their heritage (Revelation 21:26). Yet, as racialized members of our communities can attest, and as has been made painfully visible in the events of this past year, our society and even our Church fall far short of this goal.

Canadians, particularly those of European descent, may be tempted to look at racial tensions in the U.S. and congratulate ourselves that we live in a comparably diverse and tolerant society, but the experiences of racialized people in Canada do not bear out this assumption. A recent study by the Ontario Human Rights Commission (OHRC) has found that, although Black people make up less than 9% of the population of Toronto, they are "grossly overrepresented" in cases of discretionary arrests for low-level offences, as well as in police use of force, including fatal shootings. Another report from the OHRC found that between 2013 and 2017, a Black person was nearly 20 times more likely than a white person to be fatally shot by police in Toronto.¹ Indigenous people make up only 5% of Canada's population, but more than 30% of incarcerated individuals in Canada.² Several school boards in the GTA have faced inquiries into their systemic inequitable treatment of racialized students. These are all present realities within the most racially-diverse region of Canada.

Nor can we claim that our Church is free of racist attitudes and the systems that entrench and perpetuate them. Black clergy in our Diocese can attest not only to being racially profiled in shops but to encountering surprise and discomfort when people realize they are the senior cleric in charge. Nor does our leadership fully represent the ethnic and racial diversity of our Church. The first bishop of African descent in the Anglican Church of Canada, Bishop Peter Fenty, was only elected in 2013 – less than a decade ago. Nearly 30 years have elapsed since the Rev. Dr. Romney Moseley's report "No Longer Strangers" was presented to General Synod, and many of its recommendations have yet to be implemented. We have a long way to go before we fulfil God's vision of a people "from every language, tribe and nation" (Revelation 7:9) where all are fully welcome.

However, there are signs of positive change. In our Diocese, ethnic and linguistic-based congregations are centres of growth and vitality. Our recent ordinands and postulants represent a wider range of ethnic and racial backgrounds. Indigenous Anglicans in Canada are taking steady steps toward self-determination, while this past year has seen the formation of the group Black Anglicans of Canada, whose mission is to improve the participation, representation, empowerment and inclusion of Black people in lay and ordained leadership roles within the Anglican Church of Canada. **Our Diocese will be implementing anti-racism and anti-bias training for Diocesan staff and clergy starting in early 2021. An Anti-Racism/Anti-Bias Pod will be created to carry this work forward among volunteers and lay leaders and over the long term.**

In his letter to the Diocese of July 17, 2020, Bishop Andrew wrote: "It is time to challenge and to question how structures shape our attitudes, beliefs, assumptions and bias. We must understand and confront white privilege, institutional and systemic racism that so many of us have been blind to for too long. And we must not be afraid to become agents of transformation. To dismantle racism in all of its forms takes commitment, community and faith in order to realize progress and change.

¹<https://www.thestar.com/news/gta/2020/08/10/black-people-more-likely-to-be-arrested-charged-shot-and-killed-by-toronto-police-ontario-human-rights-commission-report-finds.html>

² <https://www.canada.ca/en/public-safety-canada/news/2020/01/indigenous-people-in-federal-custody-surpasses-30-correctional-investigator-issues-statement-and-challenge.html>

It means becoming comfortable with being uncomfortable. It means taking a very long look in the mirror and understanding the part that we each play.”

Some of this work has already begun. Just as many Anglicans in our Diocese and beyond have committed themselves to education and action as part of the process of reconciliation with Indigenous peoples, Anglicans in our Diocese have started to examine their own attitudes, beliefs, assumptions, and bias. Virtual study groups have sprung up around books such as Robin diAngelo’s *White Fragility*, Desmond Cole’s *The Skin We’re In*, or the late Rev. Dr. James Cone’s *The Cross and the Lynching Tree*. Many signed up for the Black Anglicans of Canada’s summer roundtable series (still available on YouTube) and workshops on anti-racism at the Diocesan Outreach Conference.

In the September 2020 issue of *The Anglican*, the Rev. Canon Dr. Stephen Fields wrote: “The compassionate Church cannot be an observer on the sidelines, reluctant to judge the values by which racism is allowed to take root. It must be disposed to listening, open to being transformed by reality, and accountable for being contributory to the situation, where that is the case.” In the second part of his column, published in October 2020, Canon Fields discussed the parts we must all play – from the institutional to the individual level - to grapple with systemic racism and make our Church and our society a place of mutual healing. Let each member of our Church take up this work with intention and goodwill.

Some examples of possible parish actions:

- Hold a special service to celebrate the contributions of racialized people to Canada and to our church, i.e. Black History Month (February); Asian & South Asian History Month (May); Indigenous History Month (June)
- Start an anti-racism study series at your parish. For suggestions of books, audio-visual and other resources, see <https://www.toronto.anglican.ca/parish-life/diversity-resources/>
- Invite someone from a racialized community to speak on anti-racism, or to give an anti-racism workshop at your parish.
- Are people of racialized communities well represented in your parish life and leadership (churchwardens, parish council, Synod members, committees)? What barriers to inclusion exist? How can they be dismantled?
- Other: (please specify)

The Bishop’s Committee on Intercultural Ministry would be happy to recommend resources and potential speakers for parishes to aid them in this work. Please contact [Christina Yu](#) or [Andre Lyn](#) for more information.

MOTION

The Social Justice Vestry Motion for 2021 is offered by the Bishop's Committee on Intercultural Ministry with the full support of the Social Justice & Advocacy Committee:

"We the vestry of St. David Anglican-Lutheran Church in the Diocese of Toronto, acknowledges that Anti-Black racism exists in our society and in our Church, and that it and all forms of racism against Black, Indigenous and other racialized people are a sin against God and against our neighbour. We commit ourselves to the recognition, dismantling, and elimination of Anti-Black and other forms of racism in our secular institutions, in our Church, and in ourselves, and to work for the full inclusion, participation and belongingness of Black, Indigenous and other racialized people in all sectors of our common life.

In light of this acknowledgment, and in keeping with this commitment, our parish undertakes to do the following: _____

Moved by: _____ Seconded by: _____

RENEWAL TEAM REPORT for 2020

At our AGM/Vestry in February 2020, we received a letter from our Church Council on our financial state of affairs. Our Financial statements revealed that we could no longer continue as we have been, expecting our offerings to meet our budget. The question that remained and still remains is “Where is God calling us to journey?”

We did not sit still. Back at Pentecost in 2019, we welcomed Janet Marshall from the Diocese's Congregational Development department to come and preach at St. David. The strong message was that – *we are not alone!*

Our missional focus revealed many needs, however, our weary building cannot accommodate much.

In the Fall of 2019, St. David Renewal Team was developed to work with David Krause from Congregational Development and our coach Chuck Jowett. With their help, we were able to work on a Mission Action Plan (MAP). MAP is a process that helped us vision, plan, decide, and act for growth. Despite the pandemic, we were able to do most of this work during 2020. We connected with our neighbours to listen and learn about their lives, their hopes, quests, and needs. We were also able to hear from many of our church family and garner their thoughts as to what the church of St. David means to them and to our community.

St David is a faith community working to deepen relationships and trust between us and our neighbours in the community. We seek to do ministry and mission with other, not ‘to’ them or ‘for’ them. We do this because we love Jesus, and this love is expressed in its fullest when it is shared.

The MAP led us through to a number of insights and conclusions from talking with our neighbours, our city counsellors, local establishments, and our congregation as well as looking closely at the demographics in the area.

FROM OUR NEIGHBOURS

- We did not know that 7 out of 8 Simcoe County Housing complexes in Orillia are in the South Ward – Regent St, Hilda St, Oxford St, Simcoe St, High St, Bond St, Forest Av,
- There is no bank, grocery store or drug store in the area
- It can take all day to do grocery shopping if having to rely on city buses
- There is no community space to meet, have drop in sessions, senior activities, safe space for single moms and kids to meet
- Children's Playgrounds are needed without having to cross a 4 lane road or highway
- Many streets don't have sidewalks, those that do are in poor condition
- There is a stigma associated to the South Ward – low income area – unsafe area

FROM OUR CONGREGATION

- First impressions is that St. David is very friendly, open and welcoming
- Outreach to our community is strong – breakfast, warming cross, community garden, harmony centre
- The building is old and in need of major repairs
- Better connection with neighbours
- Provide space for neighbourhood to gather – drop in centre – more events geared to youth, family, seniors
- Provide neighbourhood with a reason to come onto the property
- Children's playground

Where does all this lead us? What do we do next?

While the pandemic does currently restrict some of the things we could be doing, there is still much work that can and should happen now so that once we get through the current restrictions, we can, as they say, hit the road running. We need to set goals and plan how we use our strengths and develop new relationships for the sake of God's mission.

We need to set goals and plan how we use our strengths and develop new relationships with the people in the 'hood and community for the sake of God's mission. The Renewal Team came up with a number of goals and now is the time for you, the people of St. David, to commit to taking St. David into the next phase.

SHORT TO MID TERM GOALS

- Fix the roof
- Review all maintenance and prioritize
- Focus on our faith and discipleship
- Formalize a strong Stewardship Program
- Plan for neighbourhood programs and events for when we are able to re-open
 - Sunday Community dinner for the 'hood – co-hosted with partners such as Jubilee House and Hilda House
 - Invite fire department or police safety village to vendor events
 - Offer space for partners to meet – senior drop-in, moms and tots, cooking programs for moms

LONG TERM GOALS

- Redevelopment of our property and/or building
 - Community/Specialized Housing
 - Dedicated School/Child Care space, separate from Church/Worship/Gathering space
 - Partner with other local agencies who are looking for space, and have similar values/goals

Redevelopment sounds scary, however there is incredible assistance available from both the Diocese and the Eastern Synod. St. David is known for its incredible mission to others and both churches are willing and able to help us achieve a goal of redevelopment that would better serve our community should we have the commitment to do so.

The time is now. If St. David is going to survive, we must seriously consider and energetically commit to what we are able to do to make it happen. The Renewal Team has done the ground work. It is now time for the whole body of St. David to move this forward.

Respectfully submitted for the Renewal Team members by –
Pastor Lori, Patsy Brown, Nancy Hannah, Catherine King

CHANCEL GUILD REPORT for 2020

2020 certainly has been an interesting year for the Church and Altar Guild. Our members take turns setting up the altar monthly and everyone helps with larger decorations at Harvest, Christmas and Easter. Going on line with our worship allowed us to do some set designs appealing to viewers. Thanks to all who had suggestions on how to make the best looking chancel North of the 400. It is a meaningful, nurturing work with supportive and dedicated people and it kind of “grows” on you. If you think you might be interested in this kind of behind the scenes ministry, please speak to Pastor Lori or any altar guild member for more information.

Respectfully submitted, Sandy Donald, Louisa Jensen, Vickie Taylor

MUSIC DIRECTOR REPORT for 2020

I would like to start the report with a big thanks to Lori Pilatzke and Anne Ewaschuk. Anne’s work as secretary of the hymn selection committee is greatly appreciated. Her ongoing efforts help to co-ordinate the overhead crew and the entire worship team for each and every Sunday.

The church choir, along with selected guests were preparing a brand new Easter Cantata to be presented Easter Saturday. Rick Bates was to be the narrator. March Break COVID-19 pandemic hits and shuts everything down. All work has been postponed.

Enter Ethan Hannah and we start to record church services to be posted on YouTube. Thank you very much Ethan. A big thanks to Nancy Hannah who has persevered with singing while wearing a mask.

I am at a loss as to what to put in this report. The church choir has been momentarily shut down which is a huge loss. We identify by what we do. I am a musician without a choir and sometimes I feel lost. Thursday rehearsals were a joy. I look forward to the day we can resume.

Respectfully submitted by Brent Mayhew, Music Director

REOPENING COMMITTEE 2020

The Church Council established an ad hoc committee on June 16th to deal specifically with the reopening of the church due to its closing as a result of Covid. The members were Vickie Taylor, Brent Mayhew, Doreen Lourie, Nancy Hannah, Patsy Brown, Rick Bates, Chair and Judy McKay, Secretary.

We met four times as a committee, individually we met several times with other churches along with the Bishop on zoom, read thousands of pages of documents and surveyed our church community to see who would be returning once we reopened. We established several protocols for the safety of our members which you see today when you attend the church. We went about purchasing the PPE, trained all in its use and coordinated our opening with that of the Montessori school.

In all, many hours of work went into preparing the Bishop’s seven page reopening requirements and receiving permission to open on September 13th.

I want to thank the participants of this Committee because a lot of work was accomplished in a short time period.

Respectfully submitted Rick Bates

PRAYER CHAIN REPORT FOR 2020

Covid-19 has not been able to shut down St. David's Prayer Chain Prayers. We have had many, many people to pray for during this past year. Some of the prayers have had obvious answers, some not revealed to us. Remembering that we pray in God's will, we carry on.

There are currently 7 faithful pray-ers, who each day pray individually for each person on our list. The requests are varied as you can imagine.

To utilize the prayer chain you need only pick up your phone and call Pastor Lori, Jean (co-ordinator 329-2474), or anyone you know is a pray-er. All requests are held in strict confidence.

Respectfully Submitted by Jean Phillips

OASIS GROUP REPORT FOR 2020

Alas, Covid-19 has shut-down our weekly gatherings since March 2020. For ten ladies who like to meet for coffee, sharing and Bible study this has its own withdrawal symptoms.

However, that didn't stop us, for each of us has been keeping in contact by phone, although the study part has been missing and we all are missing delving into God's holy Word to find the gems that are hidden there.

As soon as we are safe to meet there will be a mad dash to our hostess, Dorothy's house and the sooner the better.

Respectfully Submitted by Jean Phillips

QUILTERS GROUP REPORT FOR 2020

Members of our quilting group have 6 more quilts, each measure 60 inches by 80 inches to finish for the Canadian Lutheran World Relief. Since they are no longer shipping due to Covid 19 and the cost to ship them, we are looking for alternate destinations. The funds for this project have been provided by a grant given to us in 2016 by the CLWR. These quilts were normally sent by CLWR around the world wherever they were needed.

Jean, from our quilting group and a couple of others, knitted pneumonia vests. These items were also sent to CLWR in Winnipeg to be sent around the world wherever they are needed. We now need to find an alternate destination for them. Jean has been making inquiries around for this project.

We sold 5 baby quilts this year.

Each year our quilters quilt a baby quilt and donate it to the Pregnancy Crises Centre along with baby items and a small gift for the mother.

We currently have 2 baby quilts finished and three raggy baby quilts for sale along with several single quilt tops sewn, in a variety of different colours, ready to be quilted and sold. We can make them larger to a queen or king size if desired by adding a border.

Respectfully Submitted by Patsy Brown on behalf of the Quilters.

HARMONY CENTRE REPORT for 2020

At the beginning of this year we started out normally. Civi Jacobsen was doing yoga both one on one and group sessions. Since covid started she has gone to on-line sessions only. As covid dragged on and responsibilities for family increased Civi found she needed to cut back on yoga and get another paying job and spend time with caring for family. She still can be reached through her web site where she has different options available.

We also had Susan Mather, a student of counselling, gaining experience needed for her education. Her time with us ended at the end of August.

From January to March I was able to see some clients once a week here at St. David's. I also tried to have a Journaling club. My hope for this was to have people come together supporting one another and find ways to express inner thoughts and feelings. We started with craft projects but as covid struck this avenue could no longer be pursued.

During covid I attempted to use internet sessions for some clients but found internet difficult and unreliable. I did some phone sessions which were somewhat helpful for the clients but certainly not optimal for counselling. As weather permitted I was able to see some clients at a distance outside. Better but not perfect. Now with the help of volunteers I am seeing clients once a week. (We are following Toronto Diocese guide lines with regard to covid).

It is a great honour to work with Patsy Brown who schedules and organizes a total of 9 volunteers. These volunteers screen clients for covid, keep the environment clean of germs and make sure that I am safe. Thank you all for being available. I have seen 16 different clients this year with 12 clients being active at this time (early December). Once covid is over I would like to be able to encourage some older gentleman from the area to start a multigenerational men/boys support group. Doing "guy stuff" automotive, plumbing, woodworkingwhatever, anything that allows one generation to support another generation of the male species. Along with this hope for the future I am considering the need to add a few more days in the month for one on one counselling and possibly group therapy and seeing what other needs are in the community.

I have had the opportunity to offer encouragement through "Covid Crazies" article and a poem I re-found called "First Christmas in Heaven". I would love to offer education or support through future articles. Let me know if there is a subject you'd like insight into.

Karen Cooper RN, RPC-C

ELECTRONIC COMMUNICATIONS REPORT FOR 2020

How could we have known at the beginning of 2020 that all of our usual means of communicating with each other would be turned upside down? With the pandemic requiring a lock-down for much of the year, and no in-person worship, we needed to get messages out to our community in different ways.

At the beginning of the year, Nancy Hannah was continuing to send out her weekly St. David's Family email, which gave us up-to-date information on people and happenings in our community. When Nancy left her position as Family and Youth Minister, Cathy O'Connor took over this responsibility and turned the e-mail into a weekly Newsletter.

Another of our primary means of communicating with a wider audience has been FaceBook. Cathy also took over responsibility for that in the spring. And of course our website has been up and running for about 3 years now, and is another source of sharing information.

I had been managing our website since we began the new platform in the winter of 2018, and took over responsibility for the weekly Newsletter and Facebook (although there are others who are also updating FaceBook which is great!) in the summer. I looked into keeping Twitter and Instagram accounts active as well, but after discussions with a few media experts, decided that it would be best to focus on just one social medium, at least for now.

Here is a status report on each of the three:

Newsletter

The Newsletter is sent out every week to 165 people who have asked to be on our mailing list. If you know anyone who should be added, just let me know.

There are many contributors to this initiative, as we have many programs running in our community and each of them wants to make sure everyone is aware of what is going on. If you would like something to run in a particular week, please send it to me by Thursday and I will include it. If you need help with editing or actually writing the article, that's okay! Just give me enough information about what you'd like people to know, and I will work with it.

FaceBook

Our FaceBook community reaches well beyond the Orillia area. We have people who regularly engage with us who don't receive our Newsletter or attend worship, and that's how evangelism works! In any given month, we have between 350 and 500 people who engage with our posts. If you come across something that you think is worth sharing, please pass it along and I will post it for our followers to see.

Website

The past year, the company that hosts our website (Ascend Collective) merged with another company and they are now called Tithe.ly. Our website has stayed the same, but our costs have gone down, and they have more resources to support us – all good things!

This year we directed people to our website to link to YouTube for our virtual services, and used the "News" section of the website to post the bulletin, hymns and prayers for the week. Perhaps because of this, we had 1,850 new users in 2020, and they visited over 8,000 times. Not surprisingly, most of our users visit the website on Sunday morning, but they also visit all other days of the week.

I welcome photographs (in .jpeg form please) from everyone so that I can post them in any or all of these publications. Look for a photo of St. David's people sharing "Smile Cookies" in December of 2019 in the ELCIC Annual Report for 2020!

Respectfully Submitted, Sheila Hamilton

PROPERTY COMMITTEE REPORT 2020

The Committee is composed of four members, including Wayne Scanlon, Bill Palmer, Jim Taylor and Rick Bates responsible for the maintenance and general upkeep of the church and church property. We also receive additional great help from Vickie Taylor, Nancy Bates and Andrew Bates. Major capital programs remained on hold during the year and we did complete the following projects:

- Closed down the building from March 13th to September 13th due to Covid,
- Made repairs to the entrance after a vehicle caused \$14,000 in damages,
- Repaired the exterior brick at one corner of the church due to water damage,
- Installed the new St. David sign,
- Rejuvenated all the exit lights
- Laid out all the floor markings and constructed a screen for the piano due to Covid.

Annually, the Committee attends to outside clean up, grass cutting, snow removal, sanding and all tasks to switch the building over between seasons.

Respectfully submitted, Rick Bates on behalf of the Committee

MUTUAL MINISTRY REPORT for 2020

Mutual Ministry is the work of the whole people of God, not just of ordained clergy. Therefore, Mutual Ministry Review Team is meant to help the entire parish better accomplish God's Mission. What is being reviewed is the ministry of laity and clergy working together in the daily life of the community for the glory of God.

While 2020 was a very different year, your Mutual Ministry Team did work together to ensure both laity and clergy needs were addressed. Under normal circumstances, the Team meets in person twice per year to review the health of our community and to take action on any issues brought to our attention. If you have any concerns or comments, you are welcome to speak with any member of the Team. Confidentiality is always maintained.

Respectfully submitted, Sandy Donald, Dorothy Hyndman, Joanne Gover

OTHER REPORTS

Due to the pandemic in 2020, there were many activities that we could not engage in, and so reports for those groups/events are nil. The following is a list of reports normally included in the Annual Report. We pray that we will be able to resume some if not all of these activities when we are once again able to gather together.

- **Youth Ministry** – Route 66; Sunday School; iCan, Vacation Bible School
- **Kitchen Krew** – nothing to report other than Strawberry Takeout and Pancake Supper were able to be held prior to the onset of the pandemic. Both were very successful.
- **Overhead Ministry** – services were mainly on-line during 2020
- **Small Fundraisers** – no luncheons were held
- **Tuesday Book Study**
- **Dinner and Evening Prayer**
- **Caring Conversations**
- **Screening in Faith** – nothing to report with the exception of one training session held in the Fall – see Pastor Lori's report.

OUTREACH COMMITTEE REPORT for 2020

As for all of you, 2020 has not been a typical year for Outreach Program participants and the Outreach committee. After extensive reorientation of Outreach programs, it has been an extremely active year. The Outreach Committee has had six core members and has managed to meet regularly, the second Tuesday of each month at 1:30 pm, except during the summer. With Pastor Lori's assistance, our meetings have become a combination of in person and zoom events. We welcome new members.

Parish Council has asked Outreach to provide an umbrella for a number of church activities such as Breakfast Program, Harmony Centre, The Living Gift/ Water Program and Camp Lutherlyn, as well as directing funding provided specifically for Outreach by the congregation.

At the end of 2019, the Breakfast Program only had a balance of \$1004. For 2020, the ECLC (Eastern Synod) provided \$3000, which was topped up in August with \$2048 to support Covid relief. Before the pandemic \$1145. was spent to provide ingredients for teams of breakfast chefs and servers for in person breakfasts. After Covid hit, \$1000 was provided to the Sharing Place to provide nutritious snacks for school kids. Sandy Donald and her team spent \$476 and collected additional food in order to make sandwiches, every two weeks, which are provided to the Lighthouse. The Breakfast Program continues in a healthy financial situation with a balance of \$3821.

Harmony Centre continues to provide essential counselling but in a new format. Eastern Synod provided \$5000 at the end of last year which was augmented with an award of \$1000 from Fidelity Investments thanks to Scott Brain. Susan Mather completed her counselling for Harmony Centre near the end of 2019. Karen Cooper provided in person counselling for much of the year and is now working remotely. After honoraria and per diems, Harmony Centre still has a healthy balance of \$4771.

Living Gift/Water Program was an outstanding success story this year. This Advent season our little congregation provided an all time high contribution of \$1545.05. Combined with money from last year and \$120.00 from the Outreach Committee's own account, we have provided support of \$2840 to this ministry in 2020. After a pause early in the year, the Primate's World Relief and Development Fund has found new ways to support Pikangikum and youth training, and also sought out new partners (see separate report).

In 2020, from the funds provided by this congregation, The Outreach Committee provided \$1876 to eight different entities. Quarterly payments were provided to Children Believe (foster child) and the Child Advocacy Centre. Funding was renewed to Green Haven Shelter later in the year as our financial resources allowed and corporate fundraising for Green Haven dried up. An annual payment of \$100 was made to Affect Hope (leprosy). Initial one off payments were made to Youth Haven and Building Hope, pending improvements in our financial situation next year. Money was also provided for bus tickets.

Much to the disappointment of many parishioners, the popular Canadian Lutheran Relief We Care Kits were suspended this year, due to Covid complications and shipping costs. However, we still have a good supply of We Care bags for future local Outreach activities. Our congregation once again generously supported the Salvation Army Christmas Hamper drive, though the annual Kettle Program had to be suspended due to Covid.

One of favourite ministries at Saint David continues to be the Warming Cross. We have a healthy supply of knitted goods for the Cross, but are seeking contributions of yarn to supply and encourage new knitters. The major innovation this year has been to add masks to the cross. These are extremely popular and have to be replenished daily. Sheila Hamilton, Patsy Brown and others deserve our thanks for producing these masks in large quantities. According to Shirley Holcomb, the masks are going like hotcakes!

Though the balance of Outreach Committee own funds was very low mid year due to the lack of in church giving and requests for funding, the Outreach account ended 2020 with a balance of \$1042. However, after quarterly disbursements in January the balance will be under \$700. The committee will have to look carefully before taking on new commitments in the New Year.

The Outreach Committee would like to acknowledge the contribution, over the years, of two past members – Nancy Whittaker and Barry McKelvey. They will be missed. The core group of six Outreach Committee members will continue to do our best to target funds where we believe they can have the greatest impact. We appreciate your trust, support and comments. Please join us-our meetings are wide-ranging and animated and we have a great time!

The 2020 financial summary is provide below.

Respectfully submitted, Rob Beadle

ST. DAVID OUTREACH FUND REPORT for 2020

	BALANCE DEC 31, 2019	RECEIPTS	EXPENDITURES	BALANCE DEC 31, 2020
Breakfast Program	1,004.16	5,438.32	2,621.78	3,820.70
Harmony Centre	761.23	6,060.00	2,050.00	4,771.23
Living Gift/Water Program	1,175.00	1,545.05	2,720.05	-
Camp Lutherlyn	892.17	-	-	892.17
Outreach Committee	1,443.47	1,475.00	1,876.00	1,042.47
Salvation Army	-			-
<i>Children Believe</i>			468.00	
<i>Child Advocacy Centre</i>			600.00	
<i>Green Haven</i>			240.00	
<i>Effect Hope</i>			100.00	
<i>Pikangikum Water Project</i>			120.00	
<i>Bus Tickets</i>			108.00	
<i>Youth Haven</i>			120.00	
<i>Building Hope</i>			120.00	
Sub-Total -- Outreach Committee			<u>1,876.00</u>	
TOTAL OUTREACH PROGRAMS	5,276.03	14,518.37	9,267.83	10,526.57