



DEACON RECOMMENDATIONS

2021 BUDGET

RECOMMENDATION AND

CHURCH OFFICER NOMINATIONS

DEACON RECOMMENDATIONS

The deacons have the following recommendations to the congregation:

1. After receiving a generous gift from an anonymous donor, the recommendation has been made to share a gift of \$5,000 with the **Dawson family in Venezuela**.
2. The recommendation has been made to create an informal partnership with **He Is For Us Ministries**. This would include inviting Pastor Archie Webster and his congregation to join in worship services and church activities with Mt. Carmel—as well as a gift to their church of \$5,000.

THE PROPOSED 2021 BUDGET

The deacons are proposing the following budget for 2021. We will be voting to either accept or decline this budget. If you have specific questions, please first contact your deacon before the next business meeting.

Disciple-Making		\$32,000.00
Care and Compassion		\$3,000.00
Kids' Ministry		\$4,800.00
Life Groups		\$2,400.00
Men's Ministry		\$2,000.00
Music Ministry		\$2,000.00
Special Services		\$6,000.00
Staff Development		\$4,000.00
Study Materials		\$1,000.00
Women's Ministry		\$2,000.00
Youth Ministry		\$4,800.00
Community Outreach		\$14,000.00
Evangelism/Outreach		\$8,000.00
Post-Release Ministry		\$6,000.00
World Missions		\$62,000.00
Support & Conference		\$56,000.00
Missions Trips		\$6,000.00
General Operating Needs		\$21,900.00
Church Kitchen		\$2,400.00

General Office	\$6,000.00
General Operating	\$3,500.00
Online Giving Fees	\$1,500.00
Printing/Copying	\$7,500.00
Professional Fees	\$1,000.00

Digital Footprint	\$5,000.00
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Maintenance	\$1,000.00
Online Presence	\$4,000.00

Property Management	\$37,000.00
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Beautification	\$1,000.00
General Maintenance	\$21,500.00
Grounds Maintenance	\$11,000.00
Trash Management	\$3,500.00

Utilities	\$30,500.00
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Electric	\$20,000.00
Heating Fuel	\$5,000.00
Phone/Internet	\$5,500.00

Insurance	\$20,000.00
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General Liability	\$15,000.00
Auto Insurance	\$3,000.00
Worker's Compensation	\$2,000.00

Vehicle	\$5,250.00
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General Maintenance	\$3,000.00
Fuel	\$2,000.00
Administration	\$250.00

Wages/Taxes	\$236,000.00
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Employer Payroll Taxes	\$4,000.00
Salaries	\$232,000.00

TOTAL 2021 BUDGET	\$463,650.00
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Additional Recommendation: The deacons are proposing that the Buildings and Grounds Team be given authority to make reasonable and necessary maintenance repairs without requiring congregational approval.

THE PROPOSED 2021 CHURCH OFFICERS

The deacons are proposing the following people to serve as church officers for 2021. We will be voting to either accept or decline these individuals. If you have specific questions, please first contact your deacon before the next business meeting.

Deacons

Trenton Clark	3-year term
Bill Copeland	3-year term
Tommy Lucas	3-year term
Aaron Weakley	1-year term

Trustees

Andy Caviness
Frank Pierce

Church Officers

Chris Hopkins	SS Superintendent
Kenny Good	Asst. SS Superintendent
Alison Seal	Church Clerk
Lin DeMeritt	Asst. Church Clerk
Peggy Glenn	Church Treasurer
Jamie Hasse	Asst. Church Treasurer
Peggy Glenn	Missions Treasurer
Jamie Hasse	Asst. Missions Treasurer

Our next church business meeting will be on Sunday, December 20, 2020, between the 9 a.m. & 11 a.m. service (approximately 10:15 a.m.). At the meeting, we will be voting on the proposed budget and church officer nominations. The vote will be "yes" or "no." If you have specific questions, please first see your deacon.