

SALES

MONTH	2013	2014	2015	2016	2017	TOTAL
JAN	929.91	2731.00	2442.15	3127.90	3987.80	
FEB	1393.36	2802.06	3200.65	3662.35	3599.35	
MAR	977.15	2728.94	2719.40	3876.20	4605.62	
APR	1011.10	4034.44	3193.90	5277.35	5611.10	
MAY	1227.30	2926.15	3429.16	3773.00	5151.00	
JUN	1958.94	2592.65	3652.20	3679.55	5385.55	
JUL	3126.75	3464.52	3581.25	4516.98	5625.20	
AUG	3437.95	3291.45	3927.50	4675.60	5871.45	
SEP	2652.30	3004.25	3992.70	3893.60	5996.60	
OCT	2279.90	3758.21	3777.55	5667.85	5091.85	
NOV	2243.10	3250.10	3663.25	3854.75	5892.30	
DEC	1204.55	2569.75	3739.55	3957.75	5740.80	
TOTAL	23165.06	37153.52	41319.26	49962.88	62558.62	214,159.34

CUSTOMERS

MONTH	2013	2014	2015	2016	2017	TOTAL
JAN		220	175	292	322	
FEB		235	313	277	299	
MAR		266	235	316	368	
APR	89	296	261	412	441	
MAY	112	291	297	306	402	
JUN	165	243	310	304	458	
JUL	221	273	281	348	508	
AUG	276	275	328	407	520	
SEP	248	298	342	335	500	
OCT	202	302	304	428	376	
NOV		252	286	267	402	
DEC		257	248	395	475	
TOTAL	1313	3208	3380	4087	5071	17,059

VOLUNTEER HOURS

MONTH	2013	2014	2015	2016	2017	TOTAL
JAN		159	174	244.25	201.25	
FEB		166.5	255.5	228.5	251.50	
MAR		202	237.5	290.25	329.25	
APR		202.5	239	268.25	191.75	
MAY		233.5	233.5	218.5	268.25	
JUN		173	217.5	241.5	238.75	
JUL		240.5	191	214.75	242.25	
AUG	156.5	223.5	262.75	325.25	262.75	
SEP	129	168.5	268.25	279.75	286.50	
OCT	150.5	265.5	246.5	282	266.75	
NOV		246.25	250.75	269	278.25	
DEC		174	149.25	201.25	242.75	
TOTAL	436	2474.75	2712	3063.25	3060	11,746