

CENTER STREET THRIFT STORE	PROPOSED BUDGET 2018	Actual 2017
REVENUE		
Bank Interest	100.00	97.39
Thrift Store Income	65,000.00	61,374.62
Other (ei. DA)	2,000.00	1,184.00
TOTAL REVENUE	67,100.00	62,656.01
EXPENSE		
Advertising	1,000.00	798.38
Bank Fees	275.00	271.73
Donations	7,000.00	5,656.55
M&S Donation	2,250.00	2,250.00
Operating Account Contribution	25,000.00	25,000.00
Discretionary Contribution	5,000.00	5,000.00
Store Supplies/Mait/Exepnses	6,000.00	5,977.29
Thrift Store Administration	18,090.00	11,567.51
Waste Control	2,340.00	1,500.00
TOTAL EXPENSES	66,955.00	58,021.46
NET INCOME	145.00	4,634.55