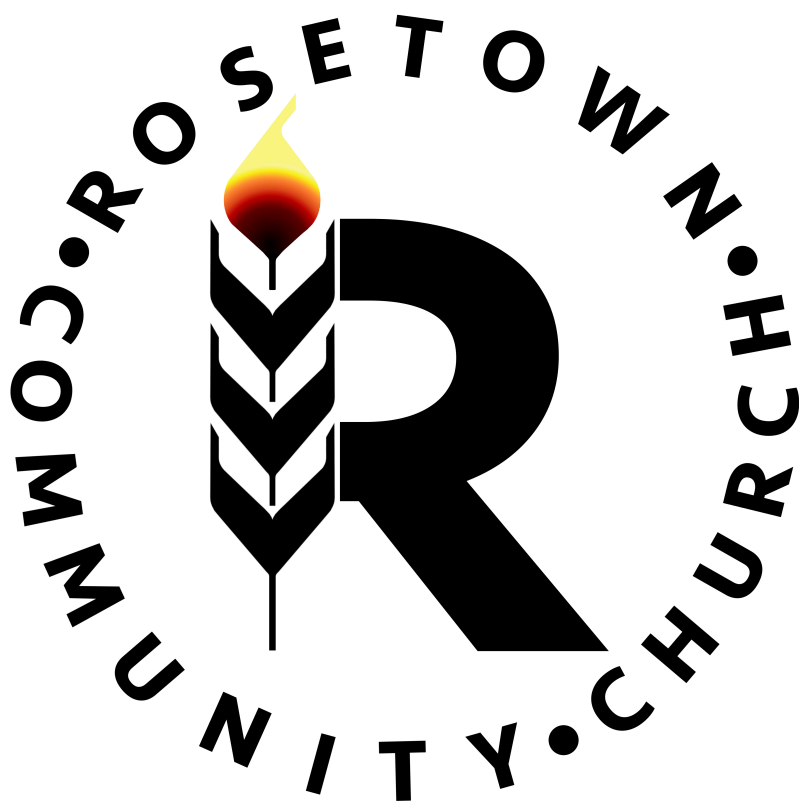


Rosetown Community Church

Annual Report - 2018

April 7, 2019



ROSETOWN COMMUNITY CHURCH

APRIL 7, 2019

Annual General Meeting

Chairman - Pastor Dave Mysko

- Call to Order
- Appointment of Recording Secretary
- Approval of Agenda
- Approval of Last Meetings Minutes
- Old Business Arising Out of Previous Minutes
 - Nothing noted
- New Business
 - Membership
 - Financial/Treasurer Report
 - Budget
 - Music Report
 - Pastor Report
 - Church Constitution
 - 2019 Notice To Reader Audit
 - Items to be added to agenda

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- Meeting Adjournment

Rosetown Community Church – 2017 Annual General Meeting

March 25, 2018

- Meeting Called to Order at 11:40 AM

In Attendance: Pastor Dave and Staci Mysko, Nathan and Mary Cowan, Bob and Myrna MacDonald, Lyle and Elaine Leys, Mel Nickel, Earla Arsenault, Gary Morris, John Tolosa, Mel Hettrick

- Chairman – Pastor Dave Mysko
- Appointment of Recording Secretary – Motion to appoint Nathan Cowan as the recording secretary.
 - o Motion: Lyle Leys
 - o Second: Gary Morris
 - o All in favor
- Motion to Accept the Agenda as Presented
 - o Motion: Mel Nickel
 - o Second: Earla Arsenault
 - o All in favor
- Motion to Accept the Minutes from 2016 AGM
 - o Motion: Gary Morris
 - o Second: Myrna MacDonald
 - The minutes were missing but a copy was eventually found. Gary questioned why this seems to happen every year. Pastor Dave advised that he will now be keeping a copy on the church website for review and then we will always know where they are.
 - o All in favor

New Business

- Membership
 - o Pastor Dave reviewed what it meant to hold membership according to the constitution
 - o Pastor Dave explained about why churches send out membership letters. This isn't kicking anyone out of the church, it isn't to offend anyone. These are only ever sent out when someone stops coming for three consecutive months. The letter is actually advising the people they have voluntarily removed their own membership. Pastor Dave said there is always a chance for people to come back. It is just to keep our membership list up to date.
 - o Pastor Dave also highlighted other constitutional items as an FYI.
- Financial/Treasurers Report
 - o Motion: Mel Nickel
 - o Second: Staci Mysko
 - Discussion held about the state of the books. Kim is doing a very good job.
 - There is nothing of discrepancy and concern.
 - The expenses and income were virtually identical.
 - Last year we did a number of major purchases within the church and it was nice to see us not run a deficit due to that.
 - We completed a Notice To Reader Review of the books just to ensure that everything was being done properly. The Notice to Reader is a level of audit.
 - o All in favor

- Budget Report
 - o Motion: Mel Nickel
 - o Second: Earla Arsenault
 - Pastor Dave advised that there is a projected increase to the budget with a minor shortfall being projected.
 - We did make some changes to our building services in an effort to lower the overall budget.
 - o All in favor
- Music Report
 - o Motion: Gary Morris
 - o Second: Lyle Leys
 - Discussion was held about the big improvement to the sound and equipment
 - People are very thankful of Mary's leadership
 - Pastor Dave advised everyone that Mary is the Music Director
 - Pastor Dave said we have worked hard at cleaning up the music and Mary is continuing to work with the main idea that we are moving forward with as a church.
 - The church gave Mary a round of applause for the good work she does
 - Great job by all of the music teams and sound people
 - o All in favor
- Pastor's Report
 - o Motion: Lyle Leys
 - o Second: Gary Morris
 - Pastor Dave talked about the music and equipment improvements and how good it is to see
 - Church has been very kind to their entire family
 - Looking forward to future growth
 - o All in favor
- Accept the new 2016 PAOC Local Church Constitution
 - o Motion: Staci Mysko
 - o Second: Earla Arsenault
 - Pastor Dave explained the update
 - Pastor Dave explained why we need to keep our constitution up to date
 - o All in favor
- Motion to Complete a Notice To Reader Audit for 2017 by The Same Accountant Rosetown as 2016 (if they are available)
 - o Motion: Mel Nickel
 - o Second: Elaine Leys
 - o All in favor
- Meeting Adjournment at 12:20
 - o Motion: Lyle Leys
 - o Second: Myrna MacDonald
 - o All in favor

Membership Roster	
First Name	Last Name
Earla	Arsenault
Nathan	Cowan
Mary	Cowan
Terri	Cowan
Rick	Cowan
Lyle	Leys
Elaine	Leys
Robert	Macdonald
Myrna	Macdonald
Gary	Morris
Staci	Mysko
Mel	Nickel
Sharon	Nickel
John	Tolosa

Members

Nathan Cowan

Bob Macdonald

Myrna Macdonald

John Efraim Tolosa")

Mary Cowan

Stacy Myers

GARY MORRIS

Lyle

Earle Cusack

Elaine Keys

Amey

Non Member.

McK. Ketter

Ry Nick

ROSETOWN COMMUNITY CHURCH
Statement of Financial Position
For the Year Ended December 31, 2018
(unaudited)

ASSETS

	<u>2018</u>
CURRENT ASSETS	
Cash to be deposited	\$ 57.20
PCCU Cheque	\$ 17,016.88
PCCU Savings	\$ 13,760.47
GST Receivable	\$ 669.14
Accounts Receivable	\$ 600.00
TOTAL CURRENT ASSETS	<u>\$ 32,103.69</u>
 CAPITAL ASSETS	
Office Furniture & Equipment	\$ 45,756.53
Building	\$ 400,000.00
 TOTAL CAPITAL ASSETS	<u>\$ 445,756.53</u>
TOTAL ASSETS	<u>\$ 477,860.22</u>

LIABILITY

CURRENT LIABILITIES

Accounts Payable	\$ 3,983.92
Vacation Payable	\$ 2,596.62
 TOTAL CURRENT LIABILITIES	<u>\$ 6,580.54</u>

LONG TERM LIABILITIES

Short Term Loan	\$ (3,000.00)
 TOTAL LONG TERM LIABILITIES	<u>\$ (3,000.00)</u>
TOTAL LIABILITIES	<u>\$ 3,580.54</u>

EQUITY

Retained Earnings - Previous Year	\$ 471,870.57
Current Earnings	\$ 2,409.11
	<u>\$ 474,279.68</u>

TOTAL EQUITY

LIABILITIES & EQUITY	<u>\$ 477,860.22</u>
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Approved on behalf of the Board of Directors



Director



Director

I have examined the general statement of revenue and expenditures, the cash statement and statement of assets and verified the same with the accounts and vouchers and have found them to be correct. The statements were prepared in accordance with generally accepted accounting principles and are presented on a basis consistent with that of the preceeding year. I am not a director in the association, and I do not hold any office herein othre than the auditor.



Auditor

ROSETOWN COMMUNITY CHURCH

Statement of Operations

For the Year Ended December 31, 2018

(unaudited)

	<u>2018</u>
Revenue	
Tithes	\$ 100,482.56
Donations	\$ 3,880.59
Rent	\$ 3,150.00
Interest	\$ 139.99
Other Income	\$ 1,390.20
Mission Giving	\$ 6,971.54
TOTAL INCOME	<u>\$ 116,014.88</u>
Expenses	
Payroll	\$ 54,124.59
Office	\$ 6,074.16
Accounting	\$ 840.04
Ministry	\$ 9,958.64
Donations	\$ 19,161.71
Repairs & Maintenance	\$ 2,675.41
Equipment	\$ 6,945.23
Utilities	\$ 8,706.54
Insurance	\$ 3,159.86
Bank & Service Fees	\$ 218.80
Supplies	\$ 1,340.79
Honorariums	\$ 400.00
TOTAL EXPENSE	<u>\$ 113,605.77</u>
NETT INCOME	<u><u>\$ 2,409.11</u></u>

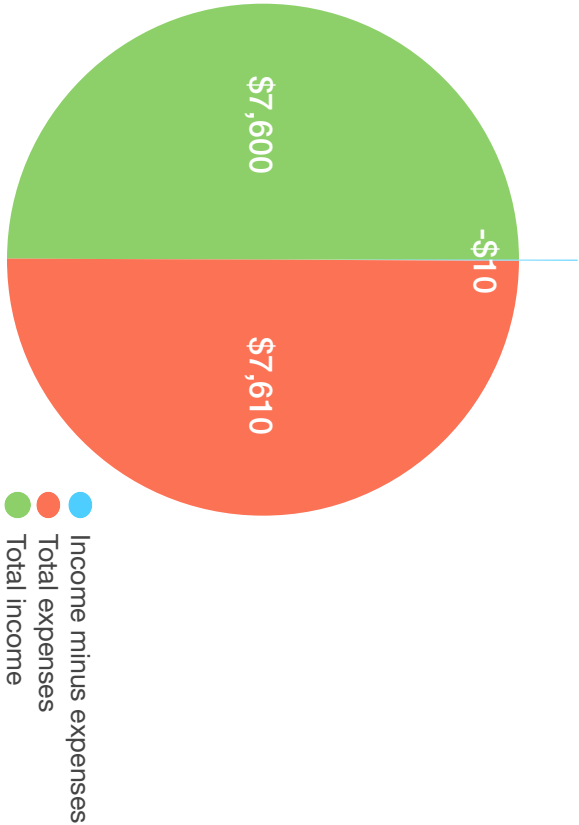
Budget

MONEY IN	YEAR	
Tithe	\$7,400	\$88,800
Rent	\$200	\$2,400
Mission Giving	\$0	\$0
Special Giving	\$0	\$0
TOTAL INCOME	\$7,600	\$91,200

MONEY OUT	YEAR	
Insurance and Bank Fees	\$275	\$3,300
Utilities - SaskEnergy	\$250	\$3,000
Utilities - SaskPower	\$150	\$1,800
Utilities - Sasktel	\$150	\$1,800
Utilities - Water & Sewer	\$75	\$900
Missions	\$750	\$9,000
Pastor Cell Phone	\$90	\$1,080
Salaries and Benefits	\$4,200	\$50,400
Conferences and Education	\$250	\$3,000
Outreach	\$150	\$1,800
Software and Resources	\$50	\$600
Website	\$30	\$360
Kids Ministry	\$50	\$600
Advertising	\$25	\$300

MONEY LEFT OVER		
Income minus expenses		-\$10

Income/Expenses



MONEY OUT		YEAR
Accounting/Bookkeeping	\$75	\$900
Church Supplies (Kitchen)	\$50	\$600
Office Supplies	\$50	\$600
Church Supplied Food	\$100	\$1,200
Tithes	\$740	\$8,880
Maintenance	\$100	\$1,200
TOTAL EXPENSES	\$7,610	\$91,320

MUSIC DIRECTOR REPORT

I am so excited to see how our music team has grown over the past year. God is bringing more people forward to serve in this area and it is a tremendous encouragement. God is using music in our church to draw us closer to Him and we are humbled to be part of this powerful ministry.

My focus in choosing songs for our church services is first and foremost, Word based lyrics over style or tradition. Music has a way of playing in our minds throughout the week and it is my goal that our praise songs be a source of encouragement and victory, not just inside our services but in our everyday lives as well. I encourage you to look up our praise songs on YouTube or a music streaming service (Apple music, etc.) and have them playing as you go about your daily lives. I know you will find that it helps you focus on God in every circumstance if you're struggling or looking for encouragement.

We are working towards getting enough involvement to have more than one team and taking turns leading music each week. This allows for more flexibility with holidays and rest days for those of us currently leading every week. If you feel gifted in playing an instrument or singing, talk to Pastor Dave or me and we can go from there.

We haven't forgotten about our goal of a monthly/quarterly evening praise and worship session. We are building our collection of songs and continue to move forward with this in mind.

Ex. 14:14 "The Lord will fight for you; you need only be still." Moses was reminding the Israelites that they were to stand firm, knowing that God would deliver them from the Egyptians, despite what their senses told them in that moment. It is my hope that through powerful lyrics and music you are encouraged to stand in praise to the God "who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us" (Eph.3:20). We raise a hallelujah!

Submitted by: Mary Cowan

Music Director – Rosetown Community Church

LEAD PASTOR REPORT

This past year has been a very good year at Rosetown Community Church. We have grown and changed in many ways. This past year we have been systematically stepping through various topics from Fear Not, Catching God's Vision, Divine Direction, Faith, Identity in Christ, Love, and Qualities that Jesus would undo just to name a few. We have so many more topics to journey through together knowing that this is a process is probably one of the biggest things to remember. As we journey through this year together and walking through things like the NCD Process, Conversations About the Holy Spirit, Involved – Refusing to be Passive, Wisdom and Spirit Powered Vs Will Powered to name a few. 2019 is going to be an exciting year. The start of 2018 we started to focus on strengthening and encouraging each other then we spent a lot of time focusing on reaching out and being there for our community because that great commission is what Christ gave us to do. 2019 will be the same, we will continue to focus on strengthening each other so that we can effectively reach out and meet the needs of our community.

As I have said many times, I truly believe that Rosetown Community Church has big things instore and that we will continue to do things to prepare for growth. In 2018 we made changes to how our church looks on the inside with painting, a stage, decorating and just changing the overall feel. These sorts of changes will work together to prepare for people coming. In 2019, we will be focusing on updating our Plan to Protect for the Children's Protection, we will continue to do more decorating tweaks to make our space more functional, we are going to be spending the spring working on new ministry ideas and implementation plans so that we are fully ready for the fall of 2019. I believe great things are in store for the fall as we progress in our ministry plan.

I am very honored to be your pastor. My family and I are very blessed by all of you. We have so many talented people here who serve, and I thank you for that.

We are so excited for 2019 and beyond.

Submitted by: Dave Mysko

Lead Pastor – Rosetown Community Church