2018 ANNUAL REPORT

OKOTOKS UNITED CHURCH

Okotoks United Church 2018 Annual Report

The Annual Report tells a story:
a story about who we are,
what we value, what our priorities are,
and the gifts we have to share.



A congregational budget is also a theological statement:
it reflects our understanding
of what it means to be the church,
of how the holy is present and active,
and of how we participate in the mission of God.

In the following pages,
you will find such a story:
a story of how God is moving,
here, at Okotoks United Church;
a story of people growing deeper in their faith;
a story of incredible generosity and service;
a story of sharing God's love and Good News;
a story of the Spirit,
inspiring, creative, encouraging, and transformative.



This is our 2018 Annual Report.

This report is an attempt to provide a more concise view of the ways that we have shared our resources in the past year and the ways that we plan to allocate our future offerings.



This report tells the story of Okotoks United Church, and how we have lived out God's call, together.

"For God is with us; we are not alone." Thanks be to God!

Prepared by: Joanne Dzurka





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Remember the sabbath and keep it holy. Exodus 20:8

In many ways the focus of this year for me was sabbath rest as I embarked on my very first sabbatical since I entered ministry in 1991. For 3 months beginning April 3rd I had the joy of resting, learning and discerning as I took in courses and events and enjoyed down time at home. I do not take this privilege lightly as I know many do not get this opportunity. I am deeply grateful to Okotoks and De Winton for allowing me to take this time to rejuvenate and renew. It was transformative and inspirational for me and there is no doubt that it energized and inspired me for ministry. Many thanks to Sally Salter, Jody Connors, Diane Willis, Bev Carlson and Mark Dutkoski in particular for making my time away stress-free as I knew things were in good hands. So many of you, including the Worship Team and members of both communities pitched in to make this a productive time for the congregations as well. Also, thanks to Rev. Susan Lukey from High River who sat in as Pastoral Charge Supervisor in my absence.

On my return things rolled into high gear and things were busy as the Fall kicked off and programs and ministries resumed. I did an unusually high number of Memorials in the Fall, with a few weddings thrown in there as well.

Our Mission

With God's help we are:

Following Jesus

Reaching People &

Changing Lives



Minister's Report

Switching from Lectionary Worship to Themed Worship has been particularly rewarding for me as it has refreshed my desire to lead uplifting, inspiring and transformative worship. Having a fantastic "Theme Team" who helps put weekly worship together is an amazing gift.

Of course, the congregational meeting where we approved the appointment of Rev. Jonelle McLellan was amazing as we anticipate providing greater support to our congregations and their ministries. Jonelle will take on much of the Congregational Care and some worship leadership among other things as we move into the new year.

Finally, welcoming the newly formed "Chinook Winds Regional Office" into our building and starting a partnership with the region was a real delight and bonus to top off the year.

As we continue to anticipate new opportunities in the coming year, I realize how deeply blessed I am and grateful to have two such amazing, loving, generous, faithful congregations. I also know that the list of people to thank would take the rest of this document, so I thank you all for your gracious spirits and ask that you continue to pray for the work of our communities as we follow Jesus for the sake of loving this beautiful world we have been given.

With deep gratitude.
Julia

Behind the scenes

Every day people work behind the scenes providing leadership and assistance for the work of the church.

Through our combined efforts we ensure that people have the resources they need and are supported in all that they do.





Behind the scenes



...some are called to leadership.



My time as Chair of the Governing Board is rapidly coming to an end and I am so grateful for all the people I have met and worked with over the years!

When I agreed to sit on the board, I didn't think I would be much of a contributor as I was a "burn in the pew" church member who had never given much thought to what goes on behind the scenes to keep things running. I have to say I am so glad I said yes to the request, and have spent the last few years working with some of the most amazing folks I would probably have never had the chance to get to know that well otherwise. We have seen lots of things happening in our church over that time, and the work done by the groups and committee's that make us such an integral part of our community and help to keep us here in our bricks and mortar building is where the real work is done and those people are the ones that deserve the recognition and our gratitude for all they do. At the Board level, we are decision makers and direction takers, but the meat and potatoes of what this congregation does is in all of you, and for that I would like to say a heartfelt Thank you. What you do makes the difference in a lot of lives, and you are making our community better a bit at a time with your love and caring.

What I would like to pass on to any and all who may be reading is this: if you are given an opportunity that you are not sure you are either able to do or have the time, inclination or ability to do, maybe give it a shot. You might just come out the other end of things having gained far more than you will have given up, and maybe met some lifelong friends and acquaintances along the way.

Blessing to you all,
Bev Carlson
Chair, Governing Board
Okotoks United Church



Behind the scenes



...some are called to leadership.



Behind the scenes work covers a wide range of items.

The Office and Facilities Administrator and other volunteers keep the doors open and answer phones. In addition to supporting all other areas of ministry, they maintain the website, library, church archives and prepare the Annual Report. They also prepare financials, coordinate advertising and manage facility rentals.

The church building is our most significant investment. Our custodian keeps the building clean and presentable. Volunteers maintain the building by making sure that safety standards are met, repairs are completed and the grounds are tended year round. Others maintain the foyer, wash toys, and oversee the use of the facility while it is being rented.

Our investment in this area also includes the volunteer hours and work of many other individuals such as: members of the Board, the Ministry and Personnel Committee, the Trustee's, Presbytery Representatives and the Nominating Committee

Worship



We gather weekly and on special occasions to connect with God, express awe and wonder and give thanks.

Through sacrement, music, word and scripture we strive to provide space for God to touch people's lives.





Worship

...some are called to uphold the art of worship. 🔍



Worship is at the heart of who we are as Christians: praising God, giving thanks, offering our gifts, sharing our prayers, hearing our Story, and responding with our lives. At Okotoks United Church, we celebrate worship every Sunday morning, along with various special services throughout the year. The Worship Committee ensures that pulpit supply and other resources are in place. Our Minister and lay leaders write sermons that encourage and challenge us while our Kids Ministry Team Leader prepares Children's Time. Every week, the Worship Team chooses hymns and other elements for the service. The Office Facilities Administrator prepares the bulletin and PowerPoint. Ushers, Greeters and Hospitality Team members help to create a warm and inviting space where all feel welcome. Choir members and musicians not only enhance worship with their talents but they make sure that the piano is tuned and music lisences are up-to-date. AV technologists steward our equipment arranging repairs and purchases. They ensure that all can see, hear and fully experience worship. Weekly, we are treated to coffee following the service while counters quietly record the offering and arrange a deposit.

Worship

Memorials/Funerals

Margi Sheldon Ingrid Lippert * Amanda Folk * Kathleen Foss Sharon Parsons Lochlan Adams * (* = nonmembers)

Baptism

Asher Nartey Andre Adag Alice Rondeau

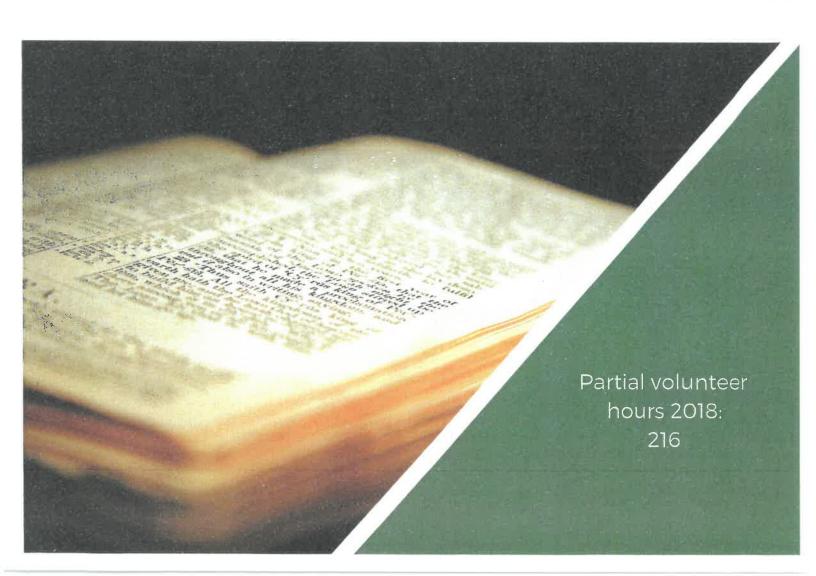
Weddings

DeWinton - Debbie Barry & Orlin McMillan

New Members

Martha Webster - transfer Carol Price - reaffirmation John McLellan - reaffirmation Kelly Jenkins - reaffirmation Grounding people in their faith in ways that give meaning to life through programs, service, study and community.







Spiritual Formation

...some are called to build up the community of wisdom.



There are a wide variety of ways that we learn about Christianity, connect the Bible to our everyday lives, deepen our knowledge and love of God, and grow together as followers of Jesus.

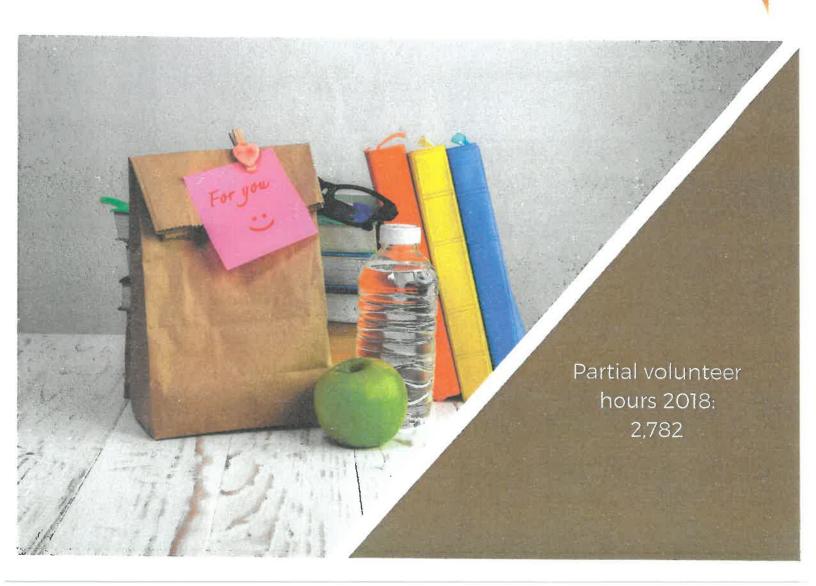
At Okotoks United Church we form our faith through: Baptism preparation, Bible Studies, Magazine Subscriptions (Observer), New Members classes, Kids and Youth Ministry



In a world where

we encounter so many needs,
we offer a number of programs and services
to the wider community,
seeking to build a world where
justice will be done and

all will have what they need.





Outreach & Social Justice

66

...some are called to stand with the oppressed and work for justice. $\mathbb{Q}\mathbb{Q}$

At Okotoks United Church outreach is how we share God's gifts and love with those in our community and the larger world. These are some of the many ways that we engaged in outreach this year:

School Lunch Program,
Jacket Racket,
International Women's Day,
Affordable Housing,
Okotoks Food Bank,
Benevolent Fund,
Third Floor Ministry,
Mission Possible - Dominican Republic.



Community

Coming together for mutual support, encouragement and building of enduring relationships we are developing a community where people feel safe, cared for and fed.





Community

...some are called to comfort the grieving and guide the wandering.

This area includes the many different ways that we build community and care for one another including:

Turkey Supper,
Men's Breakfast,
Gospel Night,
Congregational Care,
Healing Pathways,
Fireside Book Club,
Food for Fun,
A Great Night Out and
Harmony Group



Opening prayer Opening remarks

- 1. Election of Secretary
- 2. Election of Chairperson
- 3. Motion by Members for Adherents to vote

Motion: That adherents be permitted to vote on all matters pertaining to the work of Okotoks United Church.

- 4. Approval of Agenda
- 5. Approval of Minutes from February 25, 2018
- 6. Approval of Minutes from December 9, 2018
- 7. Approval of 2018 Annual Report
- 8. Financials
- 9. Motion to Approve Financials
- 10. Presentation of the 2019 Budget
- 11. Motion to approve the 2019 Budget
- 12. Unified Board Report
- 13. Proposal for New Governance Structure
- 14. Election of Board members
- 15. Election of Trustees
- 16. Election of Regional Representatives
- 17. Election of Committee Members:
- a. M & P
- b. Nominating Committee
- 18. New Business
- 19. Benediction
- 20. Motion to Adjourn

Present: Attendance list on file. There were 46 persons in attendance consisting of 38 members, 6 adherents, 1 visitor and 1 staff.

Opening: Rev. Julia Kimmett opened the meeting at 12:20 pm with a prayer.

Rev. Julia Kimmett spoke briefly about how great 2017 was for Okotoks United Church especially the celebration of our 100th anniversary as a uniting church. She gave a special thank you to Joanne Dzurka and the Centennial Committee for making the celebration so special. The loving kindness of this church is making a difference and we are gaining a reputation in the wider community for our service to others. There is always room to continue improving our relationships with each other and our finances. She expressed gratitude to the whole congregation.

- 1. Election of a Secretary
- It was moved by Bill Calder and seconded by Ursula Hoppenheit that Sally Salter be elected as Secretary. Carried.
- 2. Election of a Chairperson

It was moved by Dean Salter and seconded by Brian Olson that Bev Carlson be elected as Chairperson. Carried.

- 3. Motion by Members for Adherents to vote on temporal matters It was moved by Gerhard Dyck and seconded by Joe Muhle that adherents be permitted to vote on all financial or administrative matters relating to the work of Okotoks United Church. Carried.
- 4. Approval of the Agenda

It was moved by Ellen Kneiss and seconded by Ian McNeill that the agenda be approved with the following amendment - change Item #3 from St. Andrew's United Church to Okotoks United Church. Carried.

5. Approval of Minutes of February 26, 2017 AGM It was moved by Joe Muhle and seconded by Jack Parsons that the Minutes of the February 26, 2017 AGM be approved as presented. Carried.

6. Approval of 2017 Annual Report

Bev thanked Joyce Loucks for the all of the time and effort she put into creating the 2017 Annual Report. Thank yous also to Gerhard Dyck for his editing and proof reading assistance and Joanne Dzurka for the fabulous pictures. It was moved by Carol Powley and seconded by Val Peterson that the reports contained in the Annual Report be approved as presented. Carried.

7, 2017 Financials

Stewart Thomas, Treasurer, and Bev Carlson, Governing Board Chair, provided an overview of the 2017 Financial Statement. They thanked Lois Irvine for the hard work and support she has provided as Treasurer and Chair of the Finance Committee. Stewart is our new Treasurer.

8. Motion to approve Financials

It was moved by Ellen Kneiss and seconded by Gerhard Dyck that the 2017 Financial Statements be approved as presented. Carried.

9. Presentation of the 2018 Budget

Stewart Thomas, Treasurer, and Bev Carlson, Governing Board Chair, provided an overview of the 2018 Budget. The Budget includes an increase in fundraising revenues. We broke out into small groups to brainstorm on fundraising ideas, then shared those ideas with the whole assembly. Ideas included: Christmas cookie sale, Great Night Out (previously Ladies Night Out), pie booth at the Okotoks Parade Day, host talent nights, host an international food fair, host a dinner and silent auction (auction items to be services from members of the congregation), garage sales, BBQ, pancake supper, cookbook, host more drama and music events, partner with other non-profits for an event and split the proceeds, advertise our space to organizations in South Calgary, increase awareness of bequests and legacy giving.

10. Motion to approve the 2018 Budget

It was moved by Gerhard Dyck and seconded by Carol Powley that the 2018 Budget be approved as presented. Carried.

11. Governing Board Report

Bev Carlson, Governing Board Chair, thanked all of the current board members for their dedication and hard work. In particular, she thanked Lois Irvine for her work as Treasurer and Joyce Loucks as Secretary.

12. Ministry Board Report

Dean Salter, Ministry Board Chair, highlighted some of the ministries that made 2017 a very good year: implementation of the School Lunch Program, speaking out for affordable housing in Okotoks, hosting a booth at Pride in the Park, hosting a Mission and Ministries Fair, Turkey Supper, developing a partnership with Rowan House for use of the third floor space, and continued growth of our Kids and Youth Ministry, bible studies, music and worship.

Dean thanked all of the members of the Ministry Board for their hard work and dedication to the work of Okotoks United Church.

13. Proposal for 2018-2019 Consolidated/Unified Board

Bev Carlson presented an overview of the current Okotoks United Church governance structure which is comprised of 2 separate boards, a Governing Board and a Ministry Board. For 2018 the two existing boards are proposing that we move to a single board structure. This would allow a more efficient use of resources and time with continued emphasis on our current ministries. The preference is to have 2 co-chairs for this single board to maintain the existing foci of the Governing and Ministry Boards. Currently there is only one person identified to chair the Unified Board, the search for a co-chair will continue with the approval of this proposal. During the year the Unified Board will strike a committee to review the change to a single board.

The proposal requires 3 motions:

The first motion is to allow for one Unified Board to run in 2018 rather than separate Governing and Ministry Boards.

It was moved by Ian McNeill and seconded by Heather Puttee that we suspend bylaw A: The Governance Structure for Okotoks United Church shall consist of two boards: The Governing Board and the Ministry Board. Carried.

The second motion is to allow the Governing Chair to remain for 1 additional year. It was moved by Joanne Dzurka and seconded by Richard Puttee that we suspend bylaw 1.2.2 Term of Office: A Governing Board member (including the chair) shall be elected for a two-year term. A board member shall serve no longer than two consecutive terms in any capacity and then must vacate the Governing Board for at least one year. Carried.

The third motion is to allow the Ministry Board Secretary to remain for 1 additional year. It was moved by Joe Muhle and seconded by Ellie Shaver that we suspend bylaw 2.2.2 Term of Office: A Ministry Board member (including the chair) shall be elected for a two-year term. A board member shall serve no longer than two consecutive terms in any capacity and then must vacate the Ministry Board for at least one year. Carried.

14. Election of Board members

The following candidates were presented to the assembly for election to the Unified Board for a two year term:

Karen Pryznyk

Maya Povhe

They join Bev Carlson, Sally Salter, Stewart Thomas, Bill Calder, Ian McNeill, Karen Jones, Marilyn Carlson and Josh Penner.

It was moved by Brian Olson and seconded by Joe Muhle that these candidates be accepted. Carried.

15. Election of Trustees

There are no new candidates. The following candidates were presented to the assembly as the Trustees:

Bill Calder, Dave Wedderburn, Ursula Hoppenheit, Pat Reader-Downey, Marilyn Carlson, and Gary Dzurka.

Gerhard Dyck is leaving.

16. Election of Presbytery Representatives

No change, Lois Irvine and Stewart Thomas will continue.

It was moved by Audra Brown and seconded by Heather Puttee that these candidates be accepted. Carried.

17. Election of Committee Members

a. Ministry and Personnel Committee

There are no new candidates. Sally Salter, Ken McIsaac and Melanie Toews will continue. De Winton will select a member at their AGM.

It was moved by Karen Pryznyk and seconded by Vi Muhle that these candidates be accepted. Carried.

b. Nominating Committee

The following candidates were presented to the assembly for election to the Nominating Committee for a one year term:

Sharon Parsons

Jack Parsons

It was moved by Joanne Dzurka and seconded by Stewart Thomas that these candidates be accepted. Carried.

18. New Business

a. Sabbatical Plans

Sally Salter gave a brief overview of the reasons and benefits of Rev. Julia's sabbatical.

19. Benediction

Rev. Julia Kimmett offered the Benediction.

20. Motion to Adjourn

It was moved by Jack Parsons that the meeting be adjourned at 1:55 pm.

Adjournment Time: 1:55 pm Recorded by: Sally Salter

Chair: Bev Carlson

Okotoks United Church Congregational Meeting Minutes Date: December 9, 2018 Location: OUC Sanctuary

Present: Attendance list on file. There were 82 persons in attendance consisting of 67 members, 14 adherents and 1 staff.

Opening: Bev Carlson opened the meeting at 11:57 am.

The purpose of this meeting is to consider the appointment of a quarter time (10 hours weekly) minister for the Pastoral Charge.

As per the AGM of February 25, 2018, Bev Carlson will serve as the Chairperson and Sally Salter as the Secretary.

1. Motion to request Appointment

Bev provided background on the Appointment process, how we came to have this opportunity and how it will be financed for 2019.

It was moved by Joe Muhle and seconded by Karen Jones that the Okotoks De Winton Pastoral Charge request that Foothills Presbytery approve the Appointment of Rev. Jonelle McLellan as a quarter time retired minister for the period of February 1, 2019 to December 31, 2019 with the following terms and conditions:

Salary: \$1,414.07/month

Mileage Allowance: \$40.00/month

Phone Allowance: 1/4 of the actual cell phone contract Continuing Education Allowance: \$460 per annum

Carried unanimously.

2. Motion to Adjourn

It was moved by Abe Enns that the meeting be adjourned at 12:07 pm.

Adjournment Time: 12:07 pm

Recorded by: Sally Salter

Chair: Bev Carlson

		2018 ACTUAL	2018 BUDGET	2019 BUDGE
INCOME				
	GENERAL FUND INCOME	\$225,399.58	\$224,600.00	\$226,600.0
	INVESTMENT INCOME	\$600.00	\$700.00	\$500.0
	PROGRAM INCOME	\$257.86	\$600.00	\$100.0
	RENTAL INCOME			
	Rental Income and Magazin	nes \$17,733.08	\$24,716.00	\$18,500.0
	Chinook Winds Region	\$3,000.00	\$3,000.00	\$18,000.
	Wedding & Funeral Rent	\$5,125.00	\$2,250.00	\$3,000.
	OTHER INCOME	\$7,838.13	\$6,200.00	\$6,200.
	FUND RAISING INCOME			
	Harmony Group	\$6,500.00	\$5,000.00	\$5,000.0
	Turkey Supper income	\$7,236.00	\$6,350.00	\$6,350.0
	Great Night Out Income	\$7,955.00	\$8,000.00	
	Other Fundraise Income	\$8,129.30	\$10,000.00	\$10,000.0
	TOTAL INCOME	\$289,773.95	\$291,416.00	\$294,250.0
Transfors fro	m Fund 2 (Second Minister's Fund) to Fi	and 1		\$9,474.:
	n I and 2 (Second fixed Sec 5 2 and) to 1 a	5784 X		(J) 7 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1
EXPENSES	STAFF			
	Salaried Staff	\$125,101.78	\$127,358.03	\$147,003.
	Contract Staff	\$51,344.08	\$59,370.00	\$46,490.0
	ADMINISTRATIVE EXPENSE	\$7,986.13	\$10,075.00	\$8,775.
	UCC EXPENSES / COSTS	\$11,617.20	\$13,347.40	\$13,760.
	CHURCH PHONES	\$5,182.64	\$4,687.00	\$4,367.0
	INTERNET	\$554.69	\$600.00	\$250.0
	COMPUTER EXPENSES	\$0.00	\$600.00	\$2,300.0
	BUILDING & GROUNDS	\$6,686.54	\$7,214.00	\$6,596.
	UTILITIES	\$18,312.06	\$17,895.00	\$19,161.
	BUILDING MAINTENANCE	\$12,988.05	\$15,048.00	\$21,910.
	GROUNDS MAINTENANCE	\$1,192.15	\$1,595.00	\$1,595.0
	AUDIO VISUAL EXPENSES	\$581.07	\$4,500.00	\$4,500.0
	CAPITALIZED EXPENSES	\$300.00	\$0.00	\$3,000.0
	DEPARTMENTS/COMMITTEES	\$300.00	φυ.υυ	\$5,000.0
	CHRISTIAN EDUCATION	\$1,832.29	\$2,950.00	\$3,450.0
	CHOIR/MUSIC	\$1,558.78	\$2,400.00	\$2,380.0
	OUTREACH	\$40.00	\$1,500.00	\$1,450.0
	FELLOWSHIP	\$30.00	\$850.00	\$800.0
	MINISTRY EXPENSE	\$3,623.11	\$7,375.00	\$3,300.0
	CONVENTIONS & SEMINARS	\$50.00	\$7,373.00	\$3,300.0
	FUNDRAISING EXPENSES	\$20.00	₽ 0.00	φ0.0
	Great Night Out Expense	\$4,569.51	\$5,000,00	
	Stewardship & Other Fundr		\$5,000.00 \$3,200.00	£3 500 (
	Turkey supper expense		·	\$2,500.0 \$2,000.0
	WEDDINGS AND FUNERALS EXP	\$1,879.77 \$2,527.92	\$2,000.00 \$5,750.00	\$2,000.0
TOTAL EVD	ENSES (Not including mortgage)			\$2,250.0
IVIAL EAFI	ELIBED (NOT including morigage)	\$263,330.15	\$293,314.43	\$477,038.
Transfore fro	m Fund 1 to Fund 3	\$18,000.00	\$18,000.00	\$12,000.0

TEMP. RES	TRICTED INCO	ME	FUND 2	2018	ACTUAL	2018 BUDGET		2019	BUDGET
	Banking Interes	est			\$0.24	\$0.24			
	TEMP.REST.	INCO	OME .						
	Mission Possible			6,914.49	\$6,070.00		\$2,500.00		
	Ber	Benevolent Fund School Lunch Program			11,243.05	\$16,900.00		\$12,000.00	
	Sch				14,387.28	\$6,000.00			\$12,000.00
	Gifts in Kind			2,129.50					
	Sec	Second Minister			5,004.25	\$1,800.00			
	Healing Touch			305.00	\$330.00			\$300.00	
	Mis	ssion/S	ervices		16,024.85	\$12,700.00			\$16,000.00
	Bec	quests/	Memorials		1,335.00	\$400.00			
	Tot	tal Res	tricted Income		57,343.66	44,200.24	-		\$42,800.00
	TEMP.REST.				37,343.00	77,200.27			φτ2,000.00
			ossible		\$8,220.06	\$7,300.00			\$5,000.00
			nt Fund		\$10,575.67	\$13,600.00			\$12,000.00
			nch Program	-	\$10,373.07	\$14,000.00			\$12,000.00
		treach	mon i rogram		\$150.00	\$14,000.00			φ12,000.00
			ouch Exp		\$130.00	\$0.00			\$300.00
		-	ervices Exp	<i>II</i>	\$15,586.85	\$12,700.00			\$16,000.00
FUND 2	Tot	tal Res	t. Expenses (Deficit)		\$47,030.11 \$10,313.55	4.2, , 00000			\$45,300.00
			1	1	Ĩ	ī			
FUND 3				2018	ACTUAL	2018 BUDGET		2019	BUDGET
	CAPITAL FU	IND (L	Building)						
	Mo	rtgage	Fund (EP)		\$39,371.60	\$30,000.00			\$40,000.00
Income	Tra	Transfer from Fund 01			\$18,000.00	\$18,000.00	'		\$12,000.00
	Interest	ıt			\$673.64	\$600.00			\$500.00
	Tot	tal Inco	ome		\$58,045.24	\$48,600.00			\$52,500.00
UCC	UCC Prin Mo	ortgage	UCC		\$28,319.44				
	UCC Interest		UCC		\$11,740.61	\$45,768.00	Interest		\$11,520.00
RBC	RBC Prin Mo	vrtaaae	PRC		\$21,906.88		Principal		\$15,465.84
Idbe	RBC Interest	nigago	RBC		\$9,467.70	\$35,508.00	Interest		\$10,390.92
	KBC interest		RBC		\$9,407.70	\$33,308.00	mierest		\$10,390.92
	TOTAL PAY	OUTS			\$71,434.63	\$81,276.00			\$37,376.76
	Surplus / (Def	ficit)	FUND 3		-\$13,389.39	-\$32,676.00			\$15,123.24
			101,23		010,000100	\$021j070s00			Ψ10,12012-
	MORTGAGE	SUM	MARY	Dec	. 31, 2011			Dec	. 31, 2018
	2008 UCC M	lortgag	ge Balance	\$	500,000.00			\$	455,765.19
	2008 RBC Mortgage Balance		\$	650,000.00			\$	242,563.70	
	BALANCE			\$	1,150,000.00			\$	698,328.89
	TOTAL PAIL	DON C	VN FROM 2011					\$	451,671.11

Okotoks United Church Balance Sheet Consolidated - December 2018

	Fund 1 - General Acct.	Fund 2 - Desig. Fund	Fund 3 - Capital Fund	Total
ASSETS				
BANK ACCOUNTS				
CHEQUING ACCOUNTS				
RBC General Account	\$36,959.24			\$36,959.24
Temp. Rest in Cqg		\$70,155.89		\$70,155.89
Bank in Bldg - 03			\$28,073.26	\$28,073.26
Subtotal Chequing Accounts	\$36,959.24	\$70,155.89	\$28,073.26	\$135,188.39
OTHER ACCOUNTS				
Benevolent Ministers Acct		\$28,131.90		\$28,131.90
GIC Investments	\$60,000.00		\$40,000.00	\$100,000.00
Subtotal Other Accounts	\$60,000.00	\$28,131.90	\$40,000.00	\$128,131.90
Subtotal Bank Accounts	\$96,959.24	\$98,287.79	\$68,073.26	\$263,320.29
CASH ON HAND				
Petty Cash	\$200.00			\$200.00
INVESTMENTS				
ACCOUNTS RECEIVABLE				
GST Receivable 2018	\$695.00	\$97.12		\$792.12
CAPITAL ASSETS				
BUILDINGS				
Buildings, Improvements			\$3,580,715.93	\$3,580,715.93
EQUIPMENT				
Furniture and equipment			\$79,619.02	\$79,619.02
Subtotal Capital Assets	\$0.00	\$0.00	\$3,660,334.95	\$3,660,334.95
TOTAL ASSETS	\$97,854.24	\$98,384.91	\$3,728,408.21	\$3,924,647.36
LIABILITIES				
LONG-TERM LIABILITIES				
MORTGAGES & LOANS				
RBC Construction Loan			\$242,563.70	\$242,563.70
United Church Loan			\$455,765.19	\$455,765.19
TOTAL LIABILITIES	\$0.00	\$0.00	\$698,328.89	\$698,328.89

Okotoks United Church Balance Sheet Consolidated - December 2018

	Fund 1 - General Acct.	Fund 2 - Desig. Fund	Fund 3 - Capital Fund	Total
EQUITY				
UNRESTRICTED				
Unrestricted Net Assets	\$97,854.24			\$97,854.24
RESTRICTED				
Equity in Cap. Assets			\$2,962,006.11	\$2,962,006.11
TEMP.RESTR.IN CHEQUING FB				
DONOR RESTRICTED				
Mission Possible Fb		\$7,129.88		\$7,129.88
Benevolent Fb		\$30,709.90		\$30,709.90
Opeerating Purchases/Equi		\$5,379.69		\$5,379.69
School Lunch Program FB		\$19,000.51		\$19,000.51
Outreach Fund FB		\$3,438.03		\$3,438.03
Watoto Choir Fb				
		\$2,129.50		\$2,129.50
Second Minister Fund		\$9,474.25		\$9,474.25
Healing Touch Fb		\$2,714.76		\$2,714.76
Empowering the Promise			\$68,073.21	\$68,073.21
Kids Ministry Fb		\$1,000.00		\$1,000.00
Contingency Reserve		\$12,329.79		\$12,329.79
Subtotal Donor Restricted	\$0.00	\$93,306.31	\$68,073.21	\$161,379.52
PASS THRU FUNDS	·			
Mission Services Fd		\$2,028.60		\$2,028.60
Memorials / Legacies		\$3,050.00		\$3,050.00
Subtotal Pass Thru Funds	\$0.00	\$5,078.60	\$0.00	\$5,078.60
Subtotal Temp.Restr.in Chequing Fb	\$0.00	\$98,384.91	\$68,073.21	\$166,458.12
TOTAL EQUITY	\$97,854.24	\$98,384.91	\$3,030,079.32	\$3,226,318.47
TOTAL LIABILITIES AND EQUITY	\$97,854.24	\$98,384.91	\$3,728,408.21	\$3,924,647.36

Harmony Group Financial 2018

Opening balance	Jan. 1 2018	\$7,548.89
Income:		
Christmas Bazaar		\$4,538.38
Sale Turkey Pies		\$2,624.77
Sale Shepherd Pies		\$829.01
Funerals		\$782.76
DeWinton High Tea		\$100.00
TOTAL INCOME		\$8,874.92
Expenses:		
Donation OUC Local	Fund	\$6,500.00
OUC School	Lunch	\$100.00
Kitchen Expense		\$466.73
Fellowship Outreach		\$162.25
TOTAL EXPENSE		\$7,228.98
Closing Balance	Dec. 31, 2018	\$9,194.83

Submitted by: Ellen Kneiss, Treasurer

Leadership 2018

Board

Rev. Julia Kimmett



Chairperson



Sally Salter Secretary



Treasurer



Maya Povhe





Marilyn Carlson



Bill Calder



Karen Pryznyk



Ian McNeill



Karen Jones



Gary Dzurka Chairperson



Dave Wedderburn



Pat Reader-Downey Ursula Hoppenheit





Bill Calder



Marilyn Carlson



Rev. Julia Kimmett

Presbytery Representatives





Ministry & Personnel Committee



Sally Salter



Ken McIsaac



Mel Toews



Wendy Hoflin

Nominating Committee



Jack Parsons



Sharon Parsons



We are each given particular gifts of the Spirit. For the sake of the world. God calls all followers of Jesus to Christian ministry. In the church. some are called to specific ministries of leadership, both lay and ordered; some witness to the good news; some uphold the art of worship some comfort the grieving and guide the wandering; some build up the community of wisdom; some stand with the oppressed and work for justice. To embody God's love in the world, the work of the church requires the ministry and discipleship of all believers for the sake of the world. God calls all followers of Jesus to Christian ministry. In the church, some are called to specific ministries of leadership, both lay and ordered; some witness to the good news: some uphold the art of worship some comfort the grieving and guide the wandering; some build up the community of wisdom; some stand with the oppressed and work for justice. To embody God's love in the world. the work of the church requires the ministry and discipleship of all believers.